

### Three-Year Whistler Transit System Expansion Plan 2022/23-2024/25

#### Proposed Transit Service Expansion Initiatives

The following outlines the expansion initiatives identified for your transit system along with a high level annual costing based on the hourly rates of your system. Please ensure that these initiatives are consistent with the expectations of your local government. Upon confirmation of your local government's intent to commit to the expansion and budget, we will proceed with the request to secure funding from the Province on your behalf.

PROPOSED EXPANSION INITIATIVES						
AOA Period	In Service	Annual Hours	Vehicle Requirements	Estimated Annual Revenue	Estimated Annual Total Costs	Estimated Annual Net Municipal Share
2022/23	April	2,000	0	\$27,122	\$266,683	\$115,046
		Description	Returning to pre-pandemic service by starting service earlier in December 2022 as well as adding in late winter service in April 2022			
2022/23	April	3,000	0	\$40,683	\$420,024	\$183,232
		Description	Off-season expansion to 10 Valley Express based on TFAP priorities, specifically: •A pilot trial to provide service along Northlands Blvd during low-demand periods during the day •Frequency improvements to 15 minutes through the entire day in the Spring-Summer-Fall - Implement additional priorities from TFAP if resources become available			
2023/24	April	3,000	3	\$54,363	\$780,027	\$411,063
		Description	Continue to implement priorities from TFAP, with a focus on service south of Whistler Village.			
2024/25	April	3,500	2	\$74,581	\$595,024	\$276,680
		Description	Continue to implement priorities from TFAP, with a focus on service to Spruce Grove/White Gold.			
2024/25	April	4,500	0	TBD	TBD	TBD
		Description	Continue to implement priorities from TFAP, with a focus on improving #6 Blueberry			

\*\*Vehicle required expansion implementation timings are estimated but ultimately are subject to actual bus availability from manufacturers\*\*

## Approval

On behalf of the Resort Municipality of Whistler, I/we are confirming to BC Transit to proceed with the request for funding to the Province on our behalf for the 2022/23 fiscal year. Furthermore, I/we confirm that the expansion priorities identified for 2023/24 and 2024/25 align with our expectations, and that we will review and confirm these initiatives on an annual basis as per the advice provided and with the knowledge that a more detailed budget will follow as service details are confirmed.

**Signature:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Name:** \_\_\_\_\_

**Position:** \_\_\_\_\_

**Signature:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Name:** \_\_\_\_\_

**Position:** \_\_\_\_\_

On behalf of BC Transit

**Signature:**



**Name:** Rob Ringma

**Date:** Aug 31, 2021

**Position:** Senior Manager, Government  
Relations