

GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	Whistler SeaWolves Swim Club
Society Registration Number:	S-0051771
Organization Mailing Address:	[REDACTED]
Contact Name & Title:	Lynda Harnish, Accountant/Administrator
Organization Phone Number:	609-220-4117
Organization Email Address:	info@whistlerseawolves.com
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence)</i>	An all-inclusive sports organization encouraging youth and adults to take part in competitive swimming; focusing on improving athletic performance.

ORGANIZATION INFORMATION

How many years has the organization existed?	12 years
How many active members/participants does the organization have in the current year?	Typically over 100 per seasonal session (Fall, Winter, Spring)--now limited to only 40-50 youth participants due to occupancy restrictions and distancing requirements implemented during the current pandemic.
How many volunteers/executive/staff are required to administer the organization in the current year?	6 Exec Board Members, 2 Junior Coaches, 2 Senior Coaches, 1 Summer University Student Assistant and 1 Accountant/Administrator. No external events requiring volunteers are currently permitted.
Age range of participants in the organization:	Under COVID it is 9 to 19 (typically it is 7 to 70+). This year our adult Masters Program has been put on hold due to health regulations and lane availability, and our youngest swimmers are not capable of adhering to the required social distancing mandates while swimming laps.
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.):	www.whistlerseawolves.com (We are not currently updating our website and other media outlets due to COVID as capacity restrictions prohibit any additional participants. Plus, we are now relying on email and TeamSnap to communicate directly with our current swimmers, as we are operating under strict and every-changing guidelines issued by the RMOW, SwimBC and the BC Health authorities).
Can anyone join the organization or participate? If no, please specify the restrictions and requirements for membership or participation:	Typically yes. However, for safety purposes, participants must be at least 7 years old and able to swim at least 1-lap of the pool without assistance. This year though, participants must be able to swim multiple laps on their own without any coach or lane-line assistance, and must be able to maintain physical distancing in the pool while swimming.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No.

GRANT INFORMATION

1. Purpose of Grant:	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 Community Enrichment Program, available at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>Funds granted under this application will be used for:</p> <p>1. Coaching Expenses: Our coaching costs have remained the same even though our revenues have been cut in half due to the pandemic. Therefore, we are requesting assistance to cover a small part of our monthly coaching budget. (Although we have been allowed to resume, our member participation has been limited to 50% of our normal levels). Request of \$2,500.00.</p> <p>2. Equipment Costs: Each swimmer is now required have their own individual training equipment such as kick-boards, swim-buoys, flippers and hand-paddles. Since sharing of our club equipment is prohibited, we had had to purchase additional inventory and we will ultimately need to restock the club's basic equipment once we can resume full capacity. Request of 1,500.00.</p> <p>3. Specific COVID Related Costs: In order to return to training, we were required by both the RMOW and our governing board--SwimBC--to prepare a comprehensive outline covering all restrictions, health requirements, in-pool and out-of-pool spacing plans, and a communication outline between our coaches/staff, members, and the municipality/health officials. As such, we hired a summer intern to review all the applicable documents, prepare the necessary paperwork and present a detailed plan to our Board for approval. (Note: Our multifaceted approach was ultimately used as a model for other local and regional clubs). In addition, we purchased an APP [TeamSnap] which our coaching staff use daily to monitor the required health questions of our participants before they are permitted to enter the pool. Request of \$500.00.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and goals for this program/activity?</i>
No.	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>Despite the current world health emergency, the full cancellation of our Spring Session, a 5-week delay in the opening of Meadow Park Pool this fall due to construction, and a severe limit on the amount of swimmers we are allowed in the pool and on the deck during any given practice session, our club has managed to re-open and thrive. While it is truly disappointing that we have only been able to accommodate half of previous years' registrants and our older athletes have witnessed the full cancellation of this year's competitive swim meet schedule, the additional one-on-one coaching and focused practicing has made our current participants stronger, faster and better prepared for when life returns to normal.</p> <p>The swimming families in our community are so grateful that their kids are able to continue participating in a sport they love and have already dedicated so many hours to, allowing them to maintain both their physical and mental health during these extraordinary times.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> 1. <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i> 2. <i>Please also list rejected or non-approved funding (with reasons).</i>
<p>BC Community Gaming Grant, approved September 2020, \$14,000.00.</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		<i>Please ensure numbers provided in this table coincide with the required financial documents you provide in your application.</i>	
	Annual Operating Budget	Grant Requested	<i>Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)</i>
Salaries/contracts:	64,240	2,500	Funds to help reduce the cost of coaching expenses since we are only allowed to operate at 50% of previous years' registrant levels due to COVID—but coaching costs remain the same.
General operations:	9,100	1,500	Additional equipment purchases are required so that each athlete has their own set of equipment per COVID rules: kick-board, pull-bouy, hand-paddles, flippers and snorkel.
One-time project / program:	0	0	
Physical assets:	0	0	
Rent (RMOW facilities):	18,500	N/A	
Rent (other facilities):	0	0	
Other:	2,750	500	Amounts paid for specific COVID related expenses such as our return-to-activity planning and our communication software.
Total	\$ 94,590	\$ 4,500	<u>4.76 %</u> (Grant request ÷ Annual budget amount)
<i>Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.</i>			

6. Additional Information:	<i>Please list any additional information, details or explanations regarding your grant request that you would like to be considered by Council.</i>
	<p>Due to COVID restrictions (# swimmers in the pool, # people on the pool deck, physical spacing, etc.) we were not able to hold our two major fund-raising programs during 2020:</p> <p>1) Our Annual Swim-a-Thon which usually raises over \$7,500 on average, and 2) Our Annual Whistler SeaWolves Invitational Swim Meet which typically brings in around \$2,500 from hosting.</p> <p>In addition, in past years, we have had over 100 registrations per session (Fall, Winter, Spring), but we are now limited to only 40-50 participants, and thus we are turning away 1 out of every 2 interested kids.</p> <p>**For further clarification, our daily programming is limited to only 18 swimmers in the pool at once (3 per lane x 6 lanes), which cuts our revenue stream in half, but our operating costs remain at 100% since they are fairly fixed (i.e. coaching fees, pool rental fees, administration, and other annual operating expenses). We predict that this combination of reduced revenues and steady costs will result in a loss of \$12,500 for our current fiscal year.</p>

7. Attachments:	<i>Please indicate the attachments you are including with your Grant Application Form:</i>
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input checked="" type="checkbox"/>	Prior Fiscal Year Income Stmt (for the fiscal year ended 6/30/20)
<input checked="" type="checkbox"/>	Prior Fiscal Year Balance Sheet (6/30/20)

COMMUNITY PERFORMANCE INDICATORS

<p>Please list how your organization may improve Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five priority areas of Whistler's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each priority listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
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Example: This grant addresses the priority of "Enriching Community Life" because it improves personal health status, a sense of belonging and increases resident volunteer rates. Specifically, this is because...

The mission and purpose of the Whistler SeaWolves is to directly Enrich the Community Life of Whistler residents through providing a safe, structured, and professionally designed competitive swim program for youth and adults alike.

Swimming is an extremely valuable life-skill, as well as a lifetime sport. It offers intense cardio training, and improves personal health while minimizing any forced impact to the body. It is also an extremely important rehabilitation activity, as well as being a valuable part of an amateur or high-performance athlete's cross-training program. To address this latter need in the community, we have developed and continue to support a specific training group called CARDIO-EDGE, which allows multi-sport athletes to train with our club for only 2-days per week, rather than committing to a full-time 5-day-a-week practice schedule—specifically addressing Partnering for Success with many of the other sport clubs throughout Whistler.

Furthermore, being an indoor sport in a temperature controlled environment without weather dependencies, swim training can take place year-round further Enriching Community Life.

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Lynda Harnish, Accountant/Administrator
Phone number:	609-220-4117
Email:	[REDACTED]
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount is granted it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Lynda J. Harnish [REDACTED]

Funding decisions will be announced during a Regular Council Meeting in April 2021.
 Please contact the Legislative Services Department at corporate@whistler.ca if you require any assistance.



2020 BC SOCIETY ANNUAL REPORT

BC Society - Societies Act

NAME OF SOCIETY: WHISTLER SEAWOLVES SWIM CLUB

Incorporation Number: S0051771

Business Number: 86076 8597 BC0001

Filed Date and Time: September 27, 2020 01:38 PM Pacific Time

Annual General Meeting (AGM) Date: September 16, 2020

REGISTERED OFFICE ADDRESS INFORMATION

Delivery Address:

[Redacted]

Mailing Address:

[Redacted]

DIRECTOR INFORMATION AS OF September 16, 2020

[Redacted Director Information]

[REDACTED]

CERTIFICATION

I, Lynda Harnish, certify that I have relevant knowledge of the society, and that I am authorized to make this filing.