


GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	Whistler Adaptive Sports Program Society
Society Registration Number:	S0049510
Organization Mailing Address:	Box 708, Whistler, BC V0N 1B0
Contact Name & Title:	Chelsey Walker, Executive Director
Organization Phone Number:	604-905-4493
Organization Email Address:	
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence.)</i>	Sport, recreation and therapeutic programs for individuals with a disability or neurodiversity.

ORGANIZATION INFORMATION

How many years has the organization existed?	22, incorporated in 2005 and a charity in 2006
How many active members/participants does the organization have in the current year?	235 (our membership is about 1/3 of a typical year as we are only providing service for Sea to Sky locals)
How many volunteers/executive/staff are required to administer the organization in the current year?	10 staff and Board members to administer organization; 100 paid staff & volunteer coaches to deliver programs
Age range of participants in the organization:	Ages 3 and up
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.):	www.whistleradaptive.com www.facebook.com/whistler.adaptive Instagram: @WhistlerAdaptive Twitter: @WAdaptive
Can anyone join the organization or participate? If no, please specify the restrictions and requirements for membership or participation:	Anyone can become a member, however participation is for individuals and families needing adaptive sport support.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant:	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 Community Enrichment Program, available at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>\$10,000 to provide much needed bursaries to low income Whistler Residents ages 3 and up to access our sport, therapeutic and recreational programs. Individuals are eligible to apply for up to \$1,000 per year across our four season programming. The bursary covers approximately 30% of the annual Sport Academy fees for our regular Sport Academy athletes and the athletes pay to remaining 70% of their sport fees out of their own discretionary income. Bursary recipients must pass a financial means test and are vetted by a three person Bursary Committee.</p> <p>Whistler Adaptive anticipates receiving bursary applications from up to 25 Whistler Residents in the next year with physical, sensory and cognitive disabilities. The bursaries will allow them to participate in the following COVID-19 formatted programs: Alpine race and Freeride, Nordic, swim, running, strength & conditioning, hiking, biking, kayaking, rowing, stand up paddle boarding/ability board, yoga, physical literacy and more.</p> <p>It is our goal to deliver 7 days a week of programming in the winter and summer with service focused especially on Whistler locals with COVID-19 protocols in place. The bursaries will help to increase our capacity for Whistler residents to participate in adaptive sports and recreation programming by keeping their sport and recreation costs at a reasonable rate. COVID-19 Return to Sport protocols have dramatically increased our operating costs and this year, more than ever, financial support through bursaries is critical for low income Whistler based adaptive athletes and participants to access sport and recreation.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and goals for this program/activity?</i>
Existing	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>Due to COVID-19 Return to Sport and safety guidelines we have had to re-imagine how we deliver sport and recreation during this time. The Sport Academy is a multi-sport program operating on a weekly basis and is very well subscribed to by Whistler residents. The Sport Academy is now staffed by an Athlete Coordinator and up to five Summer Program Leaders. This year, due to the COVID-19 Pandemic we had to pivot our programming and offer all sessions as single athlete format and/or COVID-19 bubbles with COVID-19 safety protocols in place. With the support of the 2021 CEP funds and our combined fall 2020 Virtual Gala and Annual Giving Campaign, we will be able to continue to provide programming to over 25 Whistler residents with a disability or neuro-diversity on a weekly basis year-round in this new format.</p> <p>We will continue to pivot the types of programming that we are able to offer as the sharing equipment is not possible in Phase 2 of our Return to Sport Plan. We are able to offer daily programming in Whistler and the Callaghan Valley, this winter, in alpine skiing and snowboarding, Nordic skiing and snowshoeing, yoga, physical literacy, strength and conditioning and swimming. In the summer we will be able to provide biking, hiking, paddle boarding, kayaking, rowing and physical literacy programming as well as other activities if the sharing of equipment is allowed when we hopefully move to Phase 3.</p> <p>Administratively, we have also needed to pivot and due to the high demand for programming we are hiring a Volunteer and Training Program Manager. They will work to coordinate the all of the volunteers we will need to hire to deliver this new programming format, as well as the training and on-boarding of new staff and volunteers. The Volunteer and Training Program Manager's position has made possible by a personal donation by one of our former Board members.</p> <p>At the start of last fiscal year, we set a target to grow our lesson base by 500 lessons (from 3,000 to 3,500) and, in spite of the pandemic, we were able hit 94% of that target at 3262. This was done by shortening sessions, continuing to offer on-line programming during the lock-down and recruiting a lot more volunteers. Most of the growth we experienced was in community-based programming for children and youth. We plan on continuing this program format until the end of the pandemic.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i> <i>Please also list rejected or non-approved funding (with reasons).</i>
<p>Confirmed General Fundraising: Virtual Gala Ticket Sales, Silent & Live Auction: \$38,578 Annual Giving Campaign and Received Donations: \$143,314 Confirmed Foundation Grants: \$91,707 (Abercrombie Foundation \$72,499, Private Family Foundations \$19,208) Confirmed CEWS Funding: \$32,628 Confirmed Corporate Contributions: \$7,800 (Arc'teryx \$2,500, Whistler Brewing \$2,000, Metrie Canada \$1,000 and others) Program Revenues: \$89,010 (Program registration fees \$25,022 confirmed to Dec. 31, 2020) Confirmed Membership dues: \$5,225 Confirmed Other revenues: \$3,092 (interest on GIC's, endowment fund revenues, equipment sales) General Fundraising: \$7,000 Pending Grants: \$25,152 (CFOW \$2,000, Service Canada \$8,000, RMOW \$10,000, CEWS \$5,152) Other fundraising efforts and future grant applications: \$113,735</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		<i>Please ensure numbers provided in this table coincide with the required financial documents you provide in your application.</i>	
	Annual Operating Budget	Grant Requested	<i>Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)</i>
Salaries/contracts:	335,024	0	
General operations:	198,069	0	
One-time project / program:	10,000	0	Program Audit and Strategic Plan (not currently included in 2021 Budget - will be voted by our Board as a variance on Feb. 25, 2021)
Physical assets:	15,263	0	Adaptive Equipment 2021 Capital Additions
Rent (RMOW facilities):	N/A	N/A	
Rent (other facilities):	3,407	0	
Other:	15,000	10,000	Bursaries
Total	\$ 537,763	\$ 10,000	<u>2</u> % <i>(Grant request ÷ Annual budget amount)</i>
<i>Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.</i>			

6. Additional Information:	<i>Please list any additional information, details or explanations regarding your grant request that you would like to be considered by Council.</i>
	<p>Whistler Adaptive's annual budget and financial results do not include revenues or expenses from our Whistler Adaptive Ski & Snowboard Program - which, due to the pandemic, is not operating this winter.</p> <p>Our annual operating budget includes our actual results from the previous fiscal year ending July 31, 2021. We have also included our financial statements for fiscal year 2020 which undergo a compilation review.</p>

7. Attachments:	<i>Please indicate the attachments you are including with your Grant Application Form:</i>
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

COMMUNITY PERFORMANCE INDICATORS

<p>Please list how your organization may improve Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five priority areas of Whistler's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each priority listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the priority of "Enriching Community Life" because it improves <u>personal health status</u>, a sense of belonging and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>Whistler Adaptive addresses the CPI of Enriching Community Life in Whistler towards the key priorities laid out in Whistler 2020 by:</p> <ul style="list-style-type: none"> • Innovating and advancing adaptive winter and summer sports • Changing lives of Whistler and area residents through access to sport and recreation for all • Building on over eighteen years of history as a Whistler-based society • Operating a Centre for learning and sports excellence that has a local, regional, national and international client base • Expanding for individuals and athletes at every level with sport programs for life • Attracting a passionate group of volunteers and donors 	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Chelsey Walker
Phone number:	[REDACTED]
Email:	[REDACTED]
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount is granted it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	[REDACTED]

Funding decisions will be announced during a Regular Council Meeting in April 2021.
 Please contact the Legislative Services Department at corporate@whistler.ca if you require any assistance.



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WHISTLER ADAPTIVE SPORTS PROGRAM SOCIETY

Business/Registration number:

829110949 RR 0001

Charity status:

Registered

Effective date of status:

2006-08-01

Sanction:

N/A

Language of correspondence:

ENGLISH

Designation:

Charitable organization

Charity type:

Other purposes beneficial to the community

Category:

Complementary or Alternative Health Care

Address:

PO BOX 708

City:

WHISTLER

Province, territory, outside of Canada:

BC

Country:

CA

Postal code/Zip code:

V0N1B0

Charity Email address:

Charity website address:

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