

## GENERAL INFORMATION

Name of Organization:	Whistler Youth Soccer Club
Society Registration Number:	S-45988
Mailing Address:	PO Box 1203, Whistler B.C., V0N1B0
Contact Name & Phone Number:	Erin Crawford [REDACTED]
Email Address:	whistlersoccer@hotmail.com
Grant Amount Issued:	\$5,000

## GRANT INFORMATION

<b>Purpose of Grant</b>	<i>Explain in detail how the funding was spent. Please note, this year, we advised that the funds were not tied to your original request, but to use the funds as best deemed by your organization.</i>
<p>The primary goal of using grants received is to continue to keep cost of participating for families low. We are happy to say we remain one of the most affordable recreation options, offering roughly 7 months of coached play for under \$500. The bulk of the grant money this year was spent on ensuring we could pay for additional coaches to meet the health requirements for operating. When the Covid 19 pandemic was declared operations were halted until safe return to play guidelines could be developed and then implemented. We were able to adapt by, creating a temporary budget, changing programming to meet the required coach to player ratio as well as meet the maximum 49 person capacity on the playing field by expanding our field rental times for smaller groups more often on the field. Smaller groups more often with constant attention to Covid - 19 protocols required hiring additional coaching that we were able to provide in large part the Community Enrichment Grant. We were also able to provide hand sanitizer and PPE to our players at the field at all times.</p>	

<b>Was This a New Program or Activity?</b>	<i>If yes, please describe if the program was a success or needs improvement, and if it will continue in future years.</i>
No	

## GRANT INFORMATION

<b>Grant Results – Financial Breakdown</b>			
	<b>Annual Budget (\$)</b>	<b>Grant Awarded (\$)</b>	<i>Provide a brief description of the specific amount that was spent.</i>
Salaries:	\$95,000	\$4000	Coaching wages for technical coach as we as additional Sr Coaches. Actual \$8715/ Grant Used \$4800
General operations:	\$17,385	\$1000	Hand Sanitizer, gloves, masks. Actual \$193 / Grant used \$193.
One-time project / program:	\$5,000		
Physical asset(s):	\$2,000		
Rent (RMOW facilities):	\$16,000	N/A	
Rent (other facilities):	\$5,000		
Other:	\$15,000		
<b>Totals</b>	<b>\$155,385</b>	<b>\$5,000</b>	<b>3.2%</b> <i>(Grant amount ÷ Annual budget amount)</i>

<b>Additional Information:</b>	<i>Please list any additional information regarding your grant that you would like to report.</i>
	<p>When the Covid - 19 Pandemic was declared we created a temporary budget to account for all the changes we needed to make in order to cover costs and continue to provide programming when it was safe to do so again. As a result of diligence and an increase in demand for soccer (being an outdoor sport) when we were able to return to play we were able to reallocate money and provide an outdoor recreational option to our community's youth at the same cost to families while increasing our certified coaching staff to meet the health and safety guidelines required by the Ministry of Health and ViaSport (the agency tasked with return to play guidelines). As a result of the additional funding from the Community Enrichment Program Grant we were able to provide a spot for every child that wanted to play by being able to hire extra coaches.</p>

<b>Attachments:</b>	<i>Please indicate the attachments you are including with your Grant Reporting Form:</i>
<input checked="" type="checkbox"/> A financial breakdown showing how the grant funds were spent. <b>(Required)</b> <input checked="" type="checkbox"/> Copies of receipts showing how the grant was spent. <b>(Required)</b> <input type="checkbox"/> Copy of a news release or organizational collateral recognizing the RMOW as a supporter. (Ex: social media posts, website content, printed collateral, newspaper ads, etc.) <b>(Required only if your organization received \$10,000 or more)</b> <input type="checkbox"/> Other: <input type="text"/> <input type="checkbox"/> Other: <input type="text"/>	

**ORGANIZATION AUTHORIZATION:**

Submitted by:	Erin Crawford
Phone number:	██████████
Email:	whistlersoccer@hotmail.com
Date:	November 21, 2020
Signature:	Erin Crawford

**Thank you for submitting your Community Enrichment Program Grant Reporting Form.**

Please contact the Legislative Services Department at [corporate@whistler.ca](mailto:corporate@whistler.ca) if you require any assistance.

Personal and third party information provided in this application form is collected under the authority of Section 26(c) of the *Freedom of Information and Protection of Privacy Act*. Should you have any questions regarding the collection, use and disclosure of this information please contact the Legislative and Privacy Coordinator at 604-935-8118 or at 4325 Blackcomb Way, Whistler, B.C.VE8 05X



Legislative Services Department (CEP)  
Resort Municipality of Whistler  
4325 Blackcomb Way  
Whistler, BC V0N 1B4

November 20, 2020

Dear RMOW Mayor and Council,

On behalf of the Coaches, Board of Directors and over 300 youth participants of the Whistler Youth Soccer Club, we would like to thank the RMOW for its CEP grant in the amount of \$5,000.00.

These funds are vital to our organization—In a year like no other we were able to provide a safe, outdoor recreational option for any youth that wanted to play. We were able to hire additional certified coaches who were able to maintain return to play guidelines put in place to keep every player safe, healthy and on the field.

Our 2020 grant application funding request was used for:

- 1/ Technical Director and part time coaching staff wages
- 3/ Hand Sanitizer, Masks and disposable gloves

When the Covid 19 pandemic was declared, soccer operations were suspended until the summer when we were able to offer programming that was individual skills and drills only, which progressed into limited contact practices and then onto games that were adapted to remove the most risky of behaviour (throw ins and heading).

To meet the required coach to registrant ratio as well as to ensure we had qualified coaches able to manage the continuous monitoring and management of players, social distancing, hand sanitizing and equipment management we hired an additional paid coach to be on the field at all times.

With some creative programming, a clear return to play plan and strong capable coaching we were able to operate and provide the community with a safe and affordable outdoor activity.

We felt strongly that kids need a safe opportunity to move and be involved with peers while meeting all health guidelines and requirements.

I have included a summary of breakdown of expenses outlined in our grant application for reference.

Kind Regards,



**Erin Crawford**

**Administrator**

Whistler Youth Soccer Club  
Box 1203, Whistler BC, V0N 1B0



whistlersoccer@hotmail.com

WHISTLER YOUTH SOCCER CLUB  
 RMOW--COMMUNITY ENRICHMENT PROGRAM

2020 GRANT REQUESTED \$ 8 500 00

2020 GRANT APPROVED \$ 5,000.00

SELECT ON OF ACTUAL AMOUNTS SPENT ON ABOVE CATEGOR ES August 2020 to November 30 2020

Grant Category	Chq#	Date	Payee	Description	Actual Amount	Grant Funds Spent	
1	COACH NG					\$4 800 00	
	713	2020-08-31	[REDACTED]	Technical Director Wages	\$ 1 750 00		
	719	2020-09-18	[REDACTED]	Sr Coach Wages	\$ 840 00		
	720	2020-09-30	[REDACTED]	Technical Director Wages	\$4 900 00		
	724	2020-10-15	[REDACTED]	Coaching Wages	\$ 1 225 00		
					\$8 715 00		
3	Operational costs	722	2020-09-30	[REDACTED]	Hand Sanitizer PPE Masks	\$193 20	\$194
					\$10 741 20	\$4 994 00	



Order Number	AG Reference	Customer Code	Customer PO
57575	H126043	204130	

**Billing Address**

Whistler Youth Soccer Club  
[Redacted]

**Shipping Address**

Whistler Youth Soccer Club  
[Redacted]

Good luck with your soccer season [Redacted]! Happy to help! -Kim

StockCode	Description	Price	Qty	Total
1 0303031165	Hands Free Tent Card	\$0.00	1	\$0.00
2 0140601515	Hands Free Spray – 148 ml / 5 oz	\$6.50	10	\$65.00
3 0140703565	Hands Free Gel – 355 ml / 12 oz	\$6.50	5	\$32.50
4 0140710005	Hands Free Gel – 1 L / 33.8 oz	\$15.00	5	\$75.00

<b>Merchandise</b>	<b>\$172.50</b>
<b>FREE Shipping</b>	<b>\$0.00</b>
<b>HST/GST</b>	<b>\$8.63</b>
<b>Sales Tax</b>	<b>\$12.08</b>

<b>Total</b>	<b>\$193.21</b>
<b>PAYMENT AUTHORIZED</b>	<b>\$193.21</b>