

## GENERAL INFORMATION

Name of Organization:	Whistler Sport Legacies
Society Registration Number:	S-51924
Mailing Address:	1080 Legacy Way, Whistler BC V8E 0K3
Contact Name & Phone Number:	Tami Mitchell 604-964-0031
Email Address:	tmitchell@whistlersportlegacies.com
Grant Amount Issued:	\$5,600

## GRANT INFORMATION

<b>Purpose of Grant</b>	<p><i>Explain in detail how the funding was spent. Please note, this year, we advised that the funds were not tied to your original request, but to use the funds as best deemed by your organization.</i></p>
<p>Due to COVID-19 program protocols, grant funding was spent on purchasing equipment to help with participants not sharing equipment and equipment that could easily be sanitized. As well as additional cleaning supplies to use during the program for both the coaches and the participants.</p> <p>Coaching courses that I had requested funds were put online and some were provided for Free which helped with providing quality programming with certified coaches.</p> <p>Funding was used to support our quality certified coaches for the program. The ratio for the program was 6 kids to one coach. And we had 2 Coaches In Training ( CIT's) grade 7 helpers.</p> <p>All participants including the CIT's and coaches will receive a Legacy Sport Club t shirt to help feel part of a team.</p>	

<b>Was This a New Program or Activity?</b>	<p><i>If yes, please describe if the program was a success or needs improvement, and if it will continue in future years.</i></p>
<p>This program is in it's second year running after with the changes made in support of the RMOW after school care. The Active After School Club program was revised to help with the overflow of after school care with the kindergarten and grade 1 age group. This program is full within the COVID-19 program ratio and show that there was a need for this type of program for this age group. We plan on continuing the program for the rest of the school year and hope in the future we can provide the program 2 - 3 times a week.</p>	


## GRANT INFORMATION

<b>Grant Results – Financial Breakdown</b>			
	<b>Annual Budget (\$)</b>	<b>Grant <u>Awarded</u> (\$)</b>	<i>Provide a brief description of the specific amount that was spent.</i>
Salaries:	\$6780	\$4,587	2 Coaching salaries at \$30/hr, 3.5 hours a week for 15 weeks and some of the administrators salary at \$25/hr 3hrs/wk
General operations:	\$1393	\$421	Participant t shirts for participants, coaches and coaches in training.
One-time project / program:			
Physical asset(s):	\$901	\$592	Extra cleaning supplies and extra equipment so that participant do not have to share. thank you gifts for CIT's.
Rent (RMOW facilities):	\$2649.90	N/A	Spring creek community school gym rental for the full school year.
Rent (other facilities):			
Other:			
<b>Totals</b>	\$11723.00 \$	\$5,600	<b>48 %</b> (Grant amount ÷ Annual budget amount)

<b>Additional Information:</b>	<i>Please list any additional information regarding your grant that you would like to report.</i>
<p>I have a wait list of the program which tells us that the program is needed for the community and hope when COVID is over I will be able to accommodate the waitlist and be more successful at opening up more day's a week. right now the program is only running once a week instead of the 2 day's a week we through we would do, due to starting registration later than expected waiting to hear what school would look like for the year.</p>	

<b>Attachments:</b>	<i>Please indicate the attachments you are including with your Grant Reporting Form:</i>
<input checked="" type="checkbox"/>	A financial breakdown showing how the grant funds were spent. <b>(Required)</b>
<input checked="" type="checkbox"/>	Copies of receipts showing how the grant was spent. <b>(Required)</b>
<input type="checkbox"/>	Copy of a news release or organizational collateral recognizing the RMOW as a supporter. (Ex: social media posts, website content, printed collateral, newspaper ads, etc.) <b>(Required only if your organization received \$10,000 or more)</b>
<input checked="" type="checkbox"/>	Other: <input type="text" value="Program Flat Sheet"/>
<input type="checkbox"/>	Other: <input type="text"/>

**ORGANIZATION AUTHORIZATION:**

Submitted by:	Tami Mitchell
Phone number:	604-964-0031
Email:	tmitchell@whistlersportlegacies.com
Date:	Oct. 28, 2020
Signature:	

**Thank you for submitting your Community Enrichment Program Grant Reporting Form.**

Please contact the Legislative Services Department at [corporate@whistler.ca](mailto:corporate@whistler.ca)  
if you require any assistance.

Personal and third party information provided in this application form is collected under the authority of Section 26(c) of the *Freedom of Information and Protection of Privacy Act*. Should you have any questions regarding the collection, use and disclosure of this information please contact the Legislative and Privacy Coordinator at 604-935-8118 or at 4325 Blackcomb Way, Whistler, B.C.VE8 05X

## Community Enrichment Grant Budget

### Whistler Sport Legacies - Active After School Club

#### REVENUE

Participants Fall	12	\$351	<b>\$4,212</b>
CEP Grant			\$5,600
<b>Total Revenue</b>			<b>\$9,812</b>

#### EXPENSES

<b>RMOW FACILITY RENT</b>	<b>\$1,438.50</b>
Program Participant Shirts	\$421.00
Administration marketing promotion	\$2,625
Coaches	\$3,150
Extra Equipment	\$492
Cleaning Supplies	\$97.91
Coaches In Training thank you	\$100
<b>TOTAL EXPENSES</b>	<b>\$8,325</b>

<b>PROFIT/LOSS</b>	<b>\$1,487</b> this profit will help pay for the salaries, administration promotion and supplies for the Winter session. January - March.
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# 499050 B.C. Ltd. / D.B.A. Toad Hall Studios

6 - 1365 Alpha Lake Road  
 Whistler, BC V8E 0J1  
 Canada

# INVOICE

Invoice No.: 22932  
 Date: Sep 09, 2020  
 Ship Date:  
 Page: 1  
 Re: Order No.

**Sold to:**

Whistler Sports Legacy  
 1080 legacy way  
 whistler, bc V0N 1B1

**Ship to:**

Whistler Sports Legacy  
 1080 legacy way  
 whistler, bc V0N 1B1

GST# 89626 8562

Item No.	Unit	Quantity	Description	Tax	Unit Price	Amount
			BY:TAMMY MITCHELL	B5		
19			BLACK G64000 TEES ( ADULT AND	B5	9.50	180.50
			YOUTH) 1S+1LG + 5YS +5 YM+ 5YLG +			
			2YXL			
19			WHITE/WHITE PRINTS FRONT	B5	4.00	76.00
19			WHITE/WHITE PRINTS BACK	B5	4.00	76.00
-19			DISCOUNT FOR ATHLETES	B5	2.00	-38.00
2			SCREENS	B5	35.00	70.00
-2			DISC FOR THLETES	B5	7.00	-14.00
			Subtotal:			350.50
			B5 - GST 5%,PST 7%			17.53
			GST			24.54
			PST			
Shipped By: Tracking Number:					Total Amount	392.57
Terms: Net 30. Due Oct 09, 2020.					Amount Paid	0.00
Comment:					Amount Owing	392.57
Sold By:						

**499050 B.C. Ltd. / D.B.A. Toad Hall Studios**

6 - 1365 Alpha Lake Road  
 Whistler, BC V8E 0J1  
 Canada

**INVOICE**

Invoice No.: 22966  
 Date: Sep 18, 2020  
 Ship Date:  
 Page: 1  
 Re: Order No.

**Sold to:**

**Whistler Sports Legacy**  
 1080 legacy way  
 whistler, bc V0N 1B1

**Ship to:**

Whistler Sports Legacy  
 1080 legacy way  
 whistler, bc V0N 1B1

GST# 89626 8562

Item No.	Unit	Quantity	Description	Tax	Unit Price	Amount
		1	xl black tee - active after school	B5	25.00	25.00
			Subtotal:			25.00
			B5 - GST 5%,PST 7%			1.25
			GST			1.75
			PST			
Shipped By: Tracking Number:					<b>Total Amount</b>	28.00
Terms: Net 30. Due Oct 18, 2020.					<b>Amount Paid</b>	0.00
<b>Comment:</b>					<b>Amount Owing</b>	28.00
Sold By:						

## EQUIPMENT FROM AMAZON

### Order summary

Order #702-1377431-3886628

Placed on Monday, October 19, 2020

Item Subtotal: CDN\$ 39.99  
Shipping & Handling: CDN\$ 0.00  
Estimated Tax (GST/HST): CDN\$ 2.00  
Estimated Tax (PST/QST): CDN\$ 2.80  
**Order Total: CDN\$ 44.79**

Item Subtotal: CDN\$ 253.15  
Shipping & Handling: CDN\$ 0.00  
Estimated Tax (GST/HST): CDN\$ 12.66  
Estimated Tax (PST/QST): CDN\$ 17.72  
**Order Total: CDN\$ 283.53**

# **FLAGHOUSE**

Enriching lives. Delivering solutions.™

Order  
Acknowledgement  
V0221474

**Ship To Address:**

TAMI MITCHELL  
WHISTLER SPORT LEGACIES  
1080 LEGACY WAY  
WHISTLER, BC V8E 0K3 CANADA

**Order Date:**

10/19/20

**Order Number:**

V0221474

QTY	Item #	Item Description	Price
1	6022	FH WEDGE 20 X 30	162.00

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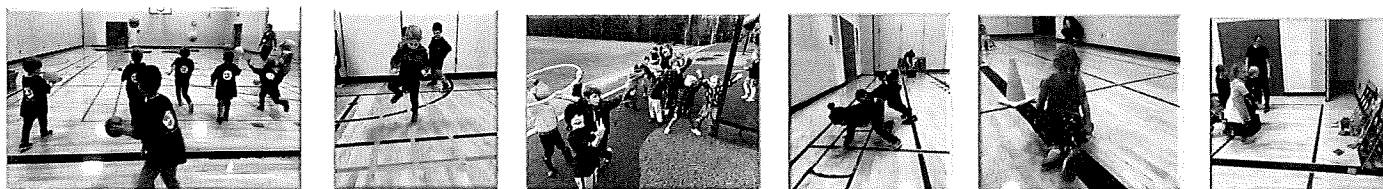
Total Product: 162.00  
(Less Discount): 0.00  
Net Product: 162.00  
Shipping: 24.30  
Sales Tax: 22.36  
Grand Total: 208.66

# Active After School Club, Ecole Spring Creek 2020



Whistler Sport Legacies invites Ecole spring creek students in Kindergarten and Grade 1 to become part of the Active After School Club. An active after school program where certified coaches will lead participants through a wide variety of fundamental movement skills through play and participation. Leaders will provide a positive Physical and Health Literacy experience preparing kids for life long participation in physical activities.

- Who:** Kindergarten and Grade 1 (Looking for Gr. 7 leaders in training)  
Need min. 8 kids for program to run.
- Where:** Ecole Spring Creek Community School gymnasium and outdoor fields
- When:** Wednesday's Sept. 9 – Dec. 16, 2020, 2:30 – 5:30pm  
(program will continue in Winter and Spring 2021)
- What:** Games to develop coordination, agility, balance, and cooperation, in a safe positive learning environment. Participants will be exposed to many lifelong skills and increase strength, power, speed, flexibility and teamwork.
- Cost** \$351.00  
Includes an active afterschool Club T-shirt
- Registration:** [www.whistlersportlegacies.com/afterschoolclub](http://www.whistlersportlegacies.com/afterschoolclub)



**Information:**  
Tami Mitchell  
Manager, Program Development  
[tmitchell@whistlersportlegacies.com](mailto:tmitchell@whistlersportlegacies.com)  
direct: 604-964-0031 Cell: 604-907-0365



grow  
sport