

GENERAL INFORMATION

Name of Organization:	Whistler Nordic Ski Club
Society Registration Number:	S-46776
Mailing Address:	PO Box 591, Whistler, BC, V0N 1B0
Contact Name & Phone Number:	Katrina Heron [REDACTED] Tony Peiffer [REDACTED]
Email Address:	sdp@whistlernordics.com
Grant Amount Issued:	\$3000

GRANT INFORMATION

Purpose of Grant	<i>Explain in detail how the funding was spent. Please note, this year, we advised that the funds were not tied to your original request, but to use the funds as best deemed by your organization.</i>
<p>The primary purpose of this grant is to contribute to a portion of the wages of the Skills Development Program (SDP) Coaches, the Master's Program Coaches and the SDP Coordinator's payroll. Coaching wages for these programs is the largest expense to our club. We intend to use CEP funding to assist with the coaching for these programs so we can continue to offer the community affordable, nationally sanctioned programs with NCCP Certified Coaches to support both the technically advanced youth that compete at a Provincial and National level as well as the beginners and recreational athletes that will develop the sport of Nordic skiing for life. We also expanded our range of programs this fall and offered a dryland program for ages 8-12 years and we are hoping to host an on snow camp for youth ages 9-13 in December.</p> <p>The Whistler Nordics financial year runs from April 2020 to March 2021 and due to the seasonal nature of the sport, the majority of the activities of the club take place over the winter season. Therefore, the funds have not been spent yet. The club's financial statement shows a healthy income as all monies collected will be disbursed over the next 4-5 months between Dec 2020 and March 2021 once the on-snow programs commence next month.</p> <p>We have seen a 50% increase in registration for this winter which has led us to hire more coaches and they are undergoing training and participating in NCCP workshops prior to the season. Specifically funds will be used towards: - Coach wages (hired and due to start Dec 5, 2020 for the winter programs)</p>	

Was This a New Program or Activity?	<i>If yes, please describe if the program was a success or needs improvement, and if it will continue in future years.</i>
<p>This is an existing annual program in which the main program goals are to introduce cross country skiing and a healthy lifestyle. Our winter programs of 2020-21 are high in demand and we have waitlists for both youth SDP & Masters programs this year. Our goal is to keep expanding the interest in the sport locally and provide locals with the means to become technically competent and keep active for life. We have been running programs for 17 years and will continue to run in future years.</p>	



GRANT INFORMATION

Grant Results – Financial Breakdown			
	Annual Budget (\$)	Grant Awarded (\$)	<i>Provide a brief description of the specific amount that was spent.</i>
Salaries:	\$26,500	\$3,000	Coaching and Skill Development for SDP & Masters Programs, Coordinator Payroll
General operations:	\$59,100		
One-time project / program:	\$9,100		Local Regional Camp
Physical asset(s):			
Rent (RMOW facilities):	\$1,680	N/A	
Rent (other facilities):			
Other:			
Totals	\$ 96,380	\$3,000	3% (<i>Grant amount ÷ Annual budget amount</i>)

Additional Information:	<i>Please list any additional information regarding your grant that you would like to report.</i>
	<p>Nordiq Canada has mandatory coaching qualifications for coaches and this grant helps us train new and returning coaches to a higher level, which in turn gives our participants a better quality coaching experience. Most of our coaches are returning and come from a variety of backgrounds: high school, high performance athletes, National Biathlon Team, highly experienced cross country skiers etc. It is amazing for our program participants to learn from such a wealth of resources.</p> <p>The Whistler Nordics remain immensely grateful to the RMOW for the Community Enrichment Grants we receive and to the Austrian Passive Group, Austrian government and Whistler Blackcomb Foundation for space and time set aside for the use of the Passiv Haus at Lost Lake.</p>

Attachments:	<i>Please indicate the attachments you are including with your Grant Reporting Form:</i>
<input checked="" type="checkbox"/>	A financial breakdown showing how the grant funds were spent. (Required)
<input type="checkbox"/>	Copies of receipts showing how the grant was spent. (Required)
<input type="checkbox"/>	Copy of a news release or organizational collateral recognizing the RMOW as a supporter. (Ex: social media posts, website content, printed collateral, newspaper ads, etc.) (Required only if your organization received \$10,000 or more)
<input type="checkbox"/>	Other: <input style="width: 100%;" type="text"/>
<input type="checkbox"/>	Other: <input style="width: 100%;" type="text"/>

ORGANIZATION AUTHORIZATION:

Submitted by:	Katrina Heron
Phone number:	
Email:	sdp@whistlernordics.com
Date:	30 Nov, 2020
Signature:	

Thank you for submitting your Community Enrichment Program Grant Reporting Form.

Please contact the Legislative Services Department at corporate@whistler.ca if you require any assistance.

Personal and third party information provided in this application form is collected under the authority of Section 26(c) of the *Freedom of Information and Protection of Privacy Act*. Should you have any questions regarding the collection, use and disclosure of this information please contact the Legislative and Privacy Coordinator at 604-935-8118 or at 4325 Blackcomb Way, Whistler, B.C.VE8 05X

Whistler Nordic Ski Club
Financial Statement
Financial YE March 31 2020
As at Nov 19 2020

	YE 2020	YE 2021	YE 2021
	ACTUAL	BUDGET	ACTUAL
REVENUES			
Events			
Coast Cup/CVXC	\$0.00	\$500.00	\$0.00
Toonie	\$925.00	\$500.00	\$0.00
Local Regional Camps	\$10,744.32	\$9,100.00	\$0.00
Other/AGM (CCBC/Chili Social)	\$0.00	\$0.00	
Fundraising (Creekbread)	\$0.00	\$3,000.00	
Fundraising (SWAP)	\$5,276.63	\$3,500.00	\$10,720.77
Total Events	\$16,945.95	\$16,600.00	\$10,720.77
Programs			
Adult/Masters	\$3,814.00	\$5,000.00	\$4,000.00
Kids - Skill Development Program	\$14,282.00	\$15,000.00	\$21,756.20
Training	\$0.00	\$0.00	\$1,300.00
Devos	\$0.00	\$0.00	\$0.00
Total Programs	\$18,096.00	\$20,000.00	\$27,056.20
Grants			
Gaming Grant	\$9,500.00	\$7,500.00	\$7,500.00
CCBC Head Coach Grants	\$0.00	0	
Resort Municipality of Whistler CEP	\$4,000.00	\$2,000.00	\$3,000.00
Whistler Blackcomb Foundation Gr	\$3,271.04	\$0.00	\$0.00
Total Grants	\$16,771.04	\$9,500.00	\$10,500.00
Trail Passes (WOP/RMOW)	\$584.38	\$4,500.00	\$4,038.50
Membership Dues	\$4,824.00	\$6,000.00	\$4,150.00
Retail	\$1,746.35	\$0.00	\$600.00
Bank Interest	\$106.50	\$0.00	\$0.00
Volunteer / Officials Training	\$0.00	\$0.00	\$0.00
Sponsorship / Donations			
Cross Country Canada	\$8,884.00	\$1,500.00	\$1,187.50
Via Sport Grant	\$3,190.00	\$0.00	\$-3,829.70
Donations (REAW)	\$0.00	\$600.00	\$1,500.00
RBC Exchange Program/Kal Tire	\$2,400.00	\$400.00	\$0.00
Total Sponsorship / Donations	\$14,474.00	\$2,500.00	\$-1,142.20
TOTAL REVENUE	\$73,548	\$59,100	\$55,923
TOTAL DISBURSEMENTS	\$58,728	\$59,100	\$25,323
NET INCOME/(LOSS)	\$14,820	\$0	\$30,600

	YE 2020	YE 2021	YE 2021
	ACTUAL	BUDGET	ACTUAL
DISBURSEMENTS			
Events			
Coast Cup/CVXC	\$0.00	\$0.00	\$0.00
Toonie	\$540.59	\$600.00	\$0.00
Local Regional Camps	\$11,112.35	\$9,100.00	\$0.00
Other/AGM	\$357.67	\$400.00	\$315.73
Fundraising (Creekbread)	\$0.00	\$300.00	
Fundraising (SWAP)	\$2,704.41	\$1,200.00	\$8,824.42
Total Events	\$14,715.02	\$11,600.00	\$9,140.15
Programs			
Adult/Masters	\$1,240.00	\$1,500.00	\$0.00
Kids - Skill Development Program	\$739.11	\$900.00	\$0.00
SDP Coaches	\$7,328.50	\$9,000.00	\$0.00
SDP Coordinator	\$7,574.04	\$7,500.00	\$2,573.95
Coach Training	\$1,716.53	\$2,000.00	\$105.00
Devos - Coach & Expenses	\$0.00	\$0.00	\$0.00
Consumables	\$0.00	\$1,500.00	\$0.00
Scholarship/Bursary	\$250.00	\$0.00	\$0.00
WCB	\$408.04	\$500.00	\$0.00
Total Programs	\$19,256.22	\$22,900.00	\$2,678.95
WB Trailers & Safety Equip	?	\$0.00	\$0.00
Trail Passes (WOP/RMOW)	\$0.00	\$2,500.00	\$0.00
Memberships (CCBC Dues etc)	\$4,386.40	\$4,500.00	\$4,687.00
Retail	\$2,269.75	\$0.00	\$0.00
Bank Interest & Service Charges	\$180.72	\$200.00	\$21.00
Volunteer / Officials Training	\$0.00	\$0.00	\$0.00
Accounting / Legal	\$1,050.00	\$1,500.00	\$0.00
Meetings, Stationary & Postage	\$666.53	\$400.00	\$430.48
Administrator	\$8,483.75	\$10,000.00	\$3,390.00
Advertising	\$2,772.53	\$1,500.00	\$105.00
Board Expense	\$461.37	\$100.00	\$27.69
Equipment	\$2,151.68	\$2,125.00	\$4,215.21
Facility rental - WOP	\$0.00	\$0.00	\$0.00
Facility rental - Passive House	\$1,680.00	\$0.00	\$0.00
Internet/Tel (Hosting/Domains)	\$0.00	\$600.00	\$627.50
Travel	\$0.00	\$500.00	\$0.00
Volunteer Appreciation	\$654.30	\$675.00	\$0.00
Total Operating Costs	\$17,920.16	\$17,400.00	\$8,795.88
TOTAL DISBURSEMENTS	\$58,728	\$59,100	\$25,323

	YE 2021	YE 2021
	BUDGET	ACTUAL
NET		
Events		
Coast Cup/CVXC	\$500.00	\$0.00
Toonie	\$-100.00	\$0.00
Local Regional Camps	\$0.00	\$0.00
Other/AGM	\$-400.00	\$-315.73
Fundraising (Creekbread)	\$2,700.00	\$0.00
Fundraising (SWAP)	\$2,300.00	\$1,896.35
Total Events	\$5,000.00	\$1,580.62
Programs		
Adult/Masters	\$3,500.00	\$4,000.00
Kids - Skill Development Program	\$-2,400.00	\$19,182.25
Coach Training	\$-2,000.00	\$1,195.00
Devos - Coach & Expenses	\$0.00	\$0.00
Consumables	\$-1,500.00	\$0.00
Scholarship/Bursary	\$0.00	\$0.00
WCB	\$-500.00	\$0.00
Total Programs	\$-2,900.00	\$24,377.25
Grants	\$9,500.00	\$10,500.00
Donations	\$2,500.00	\$-1,142.20
WB Trailers & Safety Equip	\$0.00	?
Trail Passes (WOP/RMOW)	\$2,000.00	\$4,038.50
Memberships (CCBC Dues etc)	\$1,500.00	\$-537.00
Retail	\$0.00	\$600.00
Bank Interest & Service Charges	\$-200.00	\$-21.00
Volunteer / Officials Training	\$0.00	\$0.00
Accounting / Legal	\$-1,500.00	\$0.00
Meetings, Stationary & Postage	\$-400.00	\$-430.48
Administrator	\$-10,000.00	\$-3,390.00
Advertising	\$-1,500.00	\$-105.00
Board Expense	\$-100.00	\$-27.69
Equipment	\$-2,125.00	\$-4,215.21
Facility rental - WOP	\$0.00	\$0.00
Facility rental - Passive House	\$0.00	\$0.00
Internet/Tel (Hosting/Domains)	\$-600.00	\$-627.50
Travel	\$-500.00	\$0.00
Volunteer Appreciation	\$-675.00	\$0.00
Total Operating Costs	\$-17,400.00	\$-8,795.88
NET	\$0	\$30,600