

GENERAL INFORMATION

Name of Organization:	Howe Sound Women's Centre
Society Registration Number:	S-16716
Mailing Address:	P. O. Box 2052, 38021 Third Ave., Squamish BC V8B 0B4
Contact Name & Phone Number:	Allison Gilchrist Interim Community Program Manager Whis/Pe
Email Address:	██████████
Grant Amount Issued:	\$10 000

GRANT INFORMATION

Purpose of Grant	<i>Explain in detail how the funding was spent. Please note, this year, we advised that the funds were not tied to your original request, but to use the funds as best deemed by your organization.</i>
<p>The RMOW grant supported operating costs for Whistler Women's Centre, a program of the Howe Sound Women's Centre. Grant funds allowed Whistler Women's Centre to operate it's drop in space for 24 hours per week. This allowed WWC to offer safe, confidential support services to vulnerable women (and those who identify as women) and their children, in particular those experiencing high conflict, violence or abuse. Grant funding also allowed for additional outreach funding to attend community meetings, education, violence prevention outreach, safety planning and to meet with clients in an outreach capacity outside of drop in centre hours. This added vitally important hours for the WWC to make a difference to women's lives in the community with more adequate support as help is not just needed Tuesday to Thursday from 10-4. Although this turned out to be an unprecedented year in service delivery, the extra hours allowed us to innovate and meet women where they were at to provide help and empowerment to women and their children who experience violence and abuse.</p>	

Was This a New Program or Activity?	<i>If yes, please describe if the program was a success or needs improvement, and if it will continue in future years.</i>
<p>The Whistler Women's Centre implemented some new programming in the northern Sea to Sky such as Eating on a Budget and Single Caregivers Potlucks in addition to our existing program services, however how we executed them has been different in order to fit the needs of our changing communities by providing the much needed hours required to implement and maintain programming. Our drop in visits were down from last year, our outreach visits, support phone calls and Homelessness Prevention subsidies we provided have gone up substantially in 2020. How we provide service looks different due to Covid 19 and there has been an increased need for more support. Individuals are coming forward at increasing rates as the stigma and shame of violence and abuse of women is shifting. The implementation of Third Party Reporting for sexual assault survivors has been in place and utilized in Whistler. We continue to see an unprecedented need for emergency and long term housing. The need for support has been intensified during the last 3 quarters of the year due to the Covid 19 pandemic. Many unique needs in the community have arisen which the Howe Sound Women's Centre has adapted to in order to better serve it's citizens and visitors alike.</p>	


GRANT INFORMATION

Grant Results – Financial Breakdown			
	Annual Budget (\$)	Grant <u>Awarded</u> (\$)	<i>Provide a brief description of the specific amount that was spent.</i>
Salaries:	\$57 666.29	\$10 000.00	
General operations:	\$12 020.00		
One-time project / program:	N/A		
Physical asset(s):	N/A		
Rent (RMOW facilities):	10645.08	N/A	
Rent (other facilities):	N/A		
Other:			
Totals	\$ 80 331.37	10 000.00	12 % <i>(Grant amount ÷ Annual budget amount)</i>

Additional Information:	<i>Please list any additional information regarding your grant that you would like to report.</i>
	<p>The additional funding that the RMOW grant provided the Whistler Women's Centre allows us to help with so many more requests that are outside the parameters of support that we get funded for but are crucial to the well being of women. Examples of this is more outreach and ability to help more multicultural women who may require for example interpretive services in order to navigate government systems to better their quality and equality of life. We have supported several single mothers in accessing education scholarships effectively changing their capacity to support their family and be more productive community members. Another increased area of work has been in helping women navigate the legal and justice system when facing abuse and separation. We have also been able to help provide additional legal resources with the additional hours and staffing.</p>

Attachments:	<i>Please indicate the attachments you are including with your Grant Reporting Form:</i>
<input checked="" type="checkbox"/>	A financial breakdown showing how the grant funds were spent. (Required)
<input type="checkbox"/>	Copies of receipts showing how the grant was spent. (Required)
<input checked="" type="checkbox"/>	Copy of a news release or organizational collateral recognizing the RMOW as a supporter. (Ex: social media posts, website content, printed collateral, newspaper ads, etc.) (Required only if your organization received \$10,000 or more)
<input checked="" type="checkbox"/>	Other: <input type="text" value="Whistler Drop In Brochure- (RMOW as supporter of funding collateral)"/>
<input type="checkbox"/>	Other: <input type="text"/>

ORGANIZATION AUTHORIZATION:

Submitted by:	Shana Murray
Phone number:	604-892-5748
Email:	cpm@hswc.ca
Date:	November 30, 2020
Signature:	

Thank you for submitting your Community Enrichment Program Grant Reporting Form.

Please contact the Legislative Services Department at corporate@whistler.ca if you require any assistance.

Personal and third party information provided in this application form is collected under the authority of Section 26(c) of the *Freedom of Information and Protection of Privacy Act*. Should you have any questions regarding the collection, use and disclosure of this information please contact the Legislative and Privacy Coordinator at 604-935-8118 or at 4325 Blackcomb Way, Whistler, B.C. V8E 05X

4480 Amortization of deferred capital re	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4500 Total Other Revenue	3,152.37	37,828.40	34,347.41	12,551.36	0.00	1,723.42	
TOTAL REVENUE	8,898.45	106,781.40	53,781.08	18,793.03	17,156.67	2,720.09	
EXPENSE							
5110 COGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5210 Fundraising costs	41.67	500.00	0.00	0.00	-1,500.00	14.52	
5400 Wages and Benefits							
5402 Executive director salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5404 Program/Business Manager Wage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5405 Program Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5406 Support Workers Wages (fulltime)	2,996.76	35,961.12	1,957.07	2,518.62	2,286.68	3,754.86	
5408 Support Workers (Casual/relief)	0.00	0.00	-190.00	0.00	0.00	0.00	0.00
5409 W/C Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5410 Administration Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5412 PEACE Consellors	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5420 EI Expense	69.65	835.74	49.02	58.08	53.82	89.28	
5430 CPP Expense	148.34	1,780.08	97.08	119.92	73.79	171.01	
5435 Vacation Pay Expenses	209.77	2,517.28	85.26	101.51	93.88	155.24	
5440 WCB Expense	20.98	251.73	19.28	22.84	27.89	35.13	
PPTH On-Call	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5442 Stat @ 1.5	0.00	0.00	152.76	0.00	0.00	0.00	0.00
Average Days Pay	119.87	1,438.44	0.00	0.00	18.40	102.56	
Wellness Pay	59.94	719.22	0.00	0.00	0.00	0.00	0.00
5445 Compassionate/Retro/Other Wage	11.99	143.84	0.00	0.00	0.00	0.00	0.00
PSH On-Call	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5455 MSP Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5470 Employee Benefits	102.13	1,225.54	1.58	1.58	1.58	1.58	
5480 Contracted Counselling Supervisic	50.00	600.00	0.00	153.75	153.75	0.00	
5485 Volunteer Honarium	62.50	750.00	0.00	80.00	0.00	0.00	
5487 Consultant Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5489 Indirect Labour Allocation	951.78	11,421.30	630.11	630.11	630.11	630.11	
5490 Total Payroll Expense	4,803.69	57,644.29	2,802.16	3,686.41	3,339.90	4,939.77	
5500 Program Costs							
5505 Client/Program supplies & Food	108.33	1,300.00	48.59	28.17	3.29	392.66	
5510 Staff Development and Training	83.33	1,000.00	0.00	-44.86	87.50	28.00	
5515 Program staff travel/Auto Reimb.	100.00	1,200.00	0.00	107.97	20.91	230.21	
5520 Client Travel	66.67	800.00	0.00	0.00	0.00	0.00	
5521 Client Rent Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5525 Office Supplies (program)	70.83	850.00	136.02	0.00	0.00	0.00	
5530 Resource Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5535 Telecommunications	116.67	1,400.00	198.52	197.16	196.71	89.68	
5540 Printing/photocopying/postage	6.25	75.00	0.69	1.55	0.59	1.30	

0.00	0.00	0.00
0.00	0.00	0.00

666.67	749.20	666.67
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0.00	0.00	0.00
0.00	0.00	0.00

0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

1,834.59	2,241.85	2,865.12
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0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
42.56	51.92	66.71
80.75	97.00	134.62
74.02	90.27	115.97
16.75	28.10	26.24
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
1.58	1.58	1.58
153.75	153.75	0.00
0.00	0.00	0.00
0.00	0.00	0.00
630.11	630.11	630.11
2,834.11	3,294.58	3,840.35

154.71	2,885.08	181.81
0.00	0.00	108.00
79.85	59.40	90.53
141.69	0.00	0.00
0.00	0.00	0.00
79.77	97.68	266.03
0.00	0.00	0.00
306.99	201.15	235.12
16.91	36.84	4.09

5545 Advertising/Promotion (program)	20.83	250.00	11.81	90.20	112.75	0.00
5550 Memberships and Dues	0.00	0.00	4.61	0.00	0.00	0.00
5560 Volunteer Expenses	4.17	50.00	0.00	0.00	0.00	0.00
5565 Childcare Expenses	0.00	0.00	0.00	0.00	0.00	0.00
5570 Computer/IT Expenses	41.67	500.00	0.00	33.31	33.31	2,712.15
5575 Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00
5580 Garbage Removal	0.00	0.00	0.00	0.00	0.00	0.00
5585 Meeting Expenses	12.50	150.00	0.00	0.00	0.00	0.00
5587 Emergency Loan Program Write-C	0.00	0.00	0.00	0.00	0.00	0.00
5590 Workshop expense	0.00	0.00	0.00	0.00	0.00	0.00
5595 Cash Over/Under	0.00	0.00	0.00	0.00	0.00	0.00
5599 Total Program Expenses (non-V	631.25	7,575.00	400.24	413.50	455.06	3,454.00
5600 Facilities Costs						
5605 Shelter Cost (rent)	0.00	0.00	0.00	0.00	0.00	0.00
5610 Office Cost (rent)	887.09	10,645.08	862.83	862.83	862.83	862.83
5615 Contracted Facilities Support	180.00	2,160.00	123.00	123.00	205.00	0.00
5620 Utilities (Gas, cable, hydro,water)	0.00	0.00	0.00	0.00	0.00	0.00
5625 Repairs and Maintenance	12.50	150.00	0.00	0.00	12.24	0.00
5630 Equip & Furniture (non-capital exp	0.00	0.00	0.00	0.00	0.00	0.00
5635 Insurance	22.92	275.00	0.00	0.00	0.00	217.95
5640 Security	0.00	0.00	0.00	0.00	240.87	0.00
5645 Property Taxes	0.00	0.00	0.00	0.00	0.00	0.00
5690 Mortgage Interest	0.00	0.00	0.00	0.00	0.00	0.00
5698 Facilities Rent recovery Allocaiton	0.00	0.00	-301.33	-301.33	-301.33	-301.33
5699 Total Facility Expense	1,102.51	13,230.08	684.50	684.50	1,019.61	779.45
5700 Administrative Costs						
5705 Accounting and Audit Expenses	40.42	485.00	40.41	40.41	40.41	40.41
Admin facilities (rent,utilites)	0.00	0.00				
5715 Telecommunications (admin)	0.00	0.00	0.00	0.00	0.00	0.00
5720 Advertising and Promotion (admin)	0.00	0.00	0.00	0.00	0.00	0.00
5723 Office Supplies (Admin)	0.00	0.00	0.00	0.00	0.00	0.00
5725 Printing/Photocopying/Postage	0.00	0.00	0.00	0.00	0.00	0.00
5730 Equip. lease costs	11.25	135.00	26.61	0.00	0.00	26.61
5735 Internet/website/IT support	4.17	50.00	0.00	0.00	0.00	0.00
5740 AGM/Admin/Board meeting expen	1.00	12.00	0.00	0.00	0.00	0.00
5745 Legal & professional Fees	0.00	0.00	0.00	0.00	0.00	0.00
5750 Bank charges & Interest Expenses	8.33	100.00	5.16	4.67	3.32	7.04
5755 Contract Bookkeeping	0.00	0.00	0.00	0.00	0.00	0.00
5760 Garbage removal	0.00	0.00	0.00	0.00	0.00	0.00
5765 Misc. contractors	0.00	0.00	0.00	0.00	0.00	0.00
5770 Insurance	0.00	0.00	0.00	0.00	0.00	0.00
5775 Meals & entertainment - staff	50.00	600.00	0.00	17.61	0.00	97.66
5780 Donation	0.00	0.00	0.00	0.00	0.00	0.00
5799 Total General & Admin. Expense	115.17	1,382.00	72.18	62.69	43.73	171.72

0.00	10.76	7.16
0.00	0.00	0.00
0.00	121.81	0.00
0.00	0.00	0.00
4.93	-2,704.27	8.87
0.00	0.00	0.00
0.00	0.00	0.00
0.00	19.14	1.10
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
784.85	727.59	902.71

0.00	0.00	0.00
862.83	862.83	0.00
164.00	369.00	0.00
0.00	0.00	0.00
0.00	44.10	0.00
1,221.42	0.00	0.00
0.00	0.00	15.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
-301.33	-301.33	-301.33
1,946.92	974.60	-286.33

40.41	40.41	40.41
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	26.61
0.00	0.00	0.00
0.00	25.58	14.67
0.00	0.00	0.00
7.60	5.78	5.65
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	1.35
0.00	0.00	0.00
48.01	71.77	88.69

5800 Other Expenses

5801 Subcontracting Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5802 CRA Penalties & Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5805 Serverace package expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building Relocation expenses	0.00	0.00					
5807 Rental Unit Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5808 Amortization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5809 Bad Debt Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5840 Loss on Capital Asset Disposal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5850 Total Other Expenses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

TOTAL EXPENSE	<u>6,694.28</u>	<u>80,331.37</u>	<u>3,959.08</u>	<u>4,847.10</u>	<u>3,358.30</u>	<u>9,359.46</u>
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NET INCOME	<u>2,204.17</u>	<u>26,450.03</u>	<u>49,822.00</u>	<u>13,945.93</u>	<u>13,798.37</u>	<u>-6,639.37</u>
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Capital Additions

Computer equipment	0.00	0.00
Furniture & equipment	0.00	0.00
Mortgage Principal	0.00	0.00
Micro Loan lending	0.00	0.00
Micro Loan repayments	0.00	0.00
Total Capital Additions	<u>0.00</u>	<u>0.00</u>

Net Income less Capital Additions	<u>2,204.17</u>	<u>26,450.03</u>
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Carryforward from 2014/15		<u>0.00</u>
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Net income (including carryforward)	<u>26,450.03</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
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0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

5,613.89	5,068.54	4,545.42
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-4,947.22	-4,319.34	-3,878.75
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0.00	0.00	0.00
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HSWC operates on the traditional, unceded territories of the Skwxwú7mesh, Lilwat7úl, and Lower St'at'imx Nations. As an organization we respect the history of this land and its Nations, working towards true reconciliation and inclusivity in our shared communities.

OUR MISSION

The Howe Sound Women's Centre Society promotes women's equality and the empowerment of women and their children.

We work from a *feminist** perspective. By responding to and working for change, we honor the diversity of women's lives and meet the evolving needs of women and children throughout the Sea to Sky Corridor.

**Women and men who believe in women's rights and equality throughout society.*

OUR VISION

We envision a day when all women and their children are valued and lead healthy lives – supported, connected to the community, and violence free.

CONTACT US

24 HOUR CRISIS LINE:
604-892-5711
Toll Free 1-877-890-5711

WOMEN'S CENTRE - SQUAMISH
38021 Third Avenue
PO Box 2052 Squamish, BC
V8B 0B4
T: 604-892-5748
F: 604-892-5749

WOMEN'S CENTRE - WHISTLER
1519 Spring Creek Drive
Whistler, BC V8E 0A2
T: 604-962-8711
F: 604-892-5749
www.hswc.ca



Funded by



WOMEN'S CENTRE

Squamish & Whistler

Helping women and children
in the Sea to Sky Corridor
since 1981



the Women's Centre
Howe Sound Women's Centre Society

...the power is within you!



Abuse takes many forms. It can be physical, psychological, emotional, sexual, and/or financial

Our trained support workers are available for women wanting to talk about their options and receive both practical and emotional support during their decision making process.

Have you been searching for answers to difficult questions about your relationship?

Are you wondering if you are experiencing abuse?

What are next steps if you decide to leave?

What are your rights?

Speak with a support worker at the Women's Centre Monday-Thursday 10am-4pm for support and information.



24 Hour Crisis Line: 604-892-5711

Toll free: 1-877-890-5711

WOMEN'S CENTRE

Monday -Thursday 10am-4pm

The Women's Centre is a centralized location for the Society and is a welcoming space for all women to ask for and receive support, resources and referrals in a caring and **non-judgmental** environment. Our trained support staff are available to answer questions and to provide **empowerment** and **guidance** based on what clients identify as their primary need in their current situation and the difficulties they are presented with.

SERVICES INCLUDE:

- Crisis support
- Referrals and assisted access (filling out forms, support with calls)
- Computer access
- Faxing, photocopying, printing
- Free Family Law Legal Clinics
- Women's and children's clothing
- Toiletries and necessities
- Voucher program for Pearls V & V
- Yoga by donation
- Wellness programs and groups

HOWE SOUND WOMEN'S CENTRE

PEARL'S PLACE TRANSITION HOUSE

Emergency transitional housing in a safe and secure environment for women and their children who have experienced abuse. Food and basic necessities are provided (max. 30 day stay). Pet friendly.

PEARL'S SAFE HOME:

Temporary emergency shelter addressing the short term needs of women and children in the northern corridor who are fleeing abuse (up to a 10 day stay).

OUTREACH WHISTLER:

Sister services to the Squamish Drop in Centre, accessed on a by-appointment basis by calling 604 962-8711 Monday - Thursday 10am-4pm

SOCIETY'S PROGRAMMING

CHILDREN, YOUTH FAMILY COUNSELLING:

Individual and group counselling for children ages 3-18 who have experienced abuse or a difficult separation or divorce.

HOMELESS PREVENTION PROGRAM: Temporary rental subsidy and support services to help women who have experienced or at risk of abuse secure safe housing.

SEXUAL ASSAULT RESPONSE:

If you have been sexually assaulted and are considering making a third party report, receive support with this process.

MULTICULTURAL OUTREACH SUPPORT:

Support for women who have experienced abuse. Focus on immigrant & refugee women.

FOR IMMEDIATE RELEASE

Resort Municipality of Whistler funding for Howe Sound Women's Centre Society

COAST SALISH TERRITORY/SQUAMISH, BC (December 8, 2020) Howe Sound Women's Centre Society (HSWC) is honoured to be the charitable recipient of Community Enrichment Program grant in the amount of \$20,000 from the Resort Municipality of Whistler for the Society's Whistler Women's Centre and Children, Youth and Family program.

"The RMOW's Community Enrichment Grant provides much needed financial support for the Whistler Women's Centre and the Whistler PEACE program, ensuring the Society is able to provide crisis support services to survivors of gender-based violence in the community." Says Ashley Oakes, Howe Sound Women's Centre Society's Executive Director. "In particular, throughout the Covid-19 Pandemic, these funds have ensured HSWC has financially stability for our Whistler operations.

The Howe Sound Whistler Women's Centre supports over 1600 people annually through drop-in visits and support calls and the Whistler PEACE program provides free counselling services to approx. 40 to 60 children and youth and their families who have experienced violence or high conflict in their lives each year. We are so grateful to the RMOW for funding these vital services.

About The Howe Sound Women's Centre Society

The Howe Sound Women's Centre Society is a purpose driven charitable organization that has been serving the Sea to Sky Community for 39 years on the traditional territories of the Squamish and Lil'wat First Nations. The Women's Centre is focused on supporting women, children and youth who are in need of emergency shelter, support, referrals and advocacy, and in particular, those who are experiencing high conflict, violence or abuse. The Women's Centre offers emergency housing through Pearl's Place Transition House and Pearl's Safe Home, children and youth focused programs such as Children Who Witness Abuse counselling, Working Through Separation and Divorce counselling, and Violence is Preventable education, multicultural outreach, and health and wellness programs. We acknowledge and respect the unique needs of Indigenous women and their families given the history and legacy of residential schools. The Squamish and Whistler Women's Centres receive over 5000 visits annually. The Women's Centre also operates Pearl's Value & Vintage, a second hand thrift store selling gently used and vintage goods, with all proceeds from sales supporting Howe Sound Women's Centre Society programs. For more information, visit www.hswc.ca.

Media contact:

Ashley Oakes

T: 604-892-5748

E: aoakes@hswc.ca

Squamish Women's Centre

38021 Third Avenue
PO Box 2052 Squamish, BC V8B 0B4
T: 604-892-5748 F: 604-892-5749

Whistler Women's Centre

1519 Spring Creek Drive
Whistler, BC V0N 1B1
T: 604-962-8711