

GENERAL INFORMATION

Name of Organization:	Howe Sound Women's Centre Society
Society Registration Number:	S-16716
Mailing Address:	P. O. Box 2052, 38021 Third Ave., Squamish BC V8B 0B4
Contact Name & Phone Number:	Shana Murray, Community Program Director Phone: 604.892.5748
Email Address:	cpm@hswc.ca
Grant Amount Issued:	\$10,000

GRANT INFORMATION

Purpose of Grant	<i>Explain in detail how the funding was spent. Please note, this year, we advised that the funds were not tied to your original request, but to use the funds as best deemed by your organization.</i>
<p>The PEACE (Prevention, Education, Advocacy, Counselling and Empowerment) Program offers support and counselling services to children, youth and their families in Whistler and Pemberton who are experiencing conflict through abuse/violence in relationships and/or separation and divorce. The HSWC receives funding for 17.5 hours a week from the Ministry of Public Safety and Solicitor General for both communities. To maintain a 0 waitlist the program has been operating at 31 hours per week. The \$10,000 funded by the RMOW goes towards approximately 7 hrs per week of the counsellor wages and benefits. In addition, to meet the growing needs of the two communities the HSWC has made the decision to fund an additional 6.5 hours, from our Social Enterprise. With the funds from the Ministry of Justice, Community Enrichment grant and from our Social Enterprise we can continue to offer 31 hours per week in order maintain a 0 or minimal waitlist and to effectively meet the needs of the children, youth and families within Whistler and Pemberton.</p>	

Was This a New Program or Activity?	<i>If yes, please describe if the program was a success or needs improvement, and if it will continue in future years.</i>
This is not a new activity.	


GRANT INFORMATION

Grant Results – Financial Breakdown			
	Annual Budget (\$)	Grant <u>Awarded</u> (\$)	<i>Provide a brief description of the specific amount that was spent.</i>
Salaries:	53,738.31	10,000	
General operations:	6,444.24		
One-time project / program:			
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):	3,615.92		
Other:	752.51		
Totals	\$ 64,550.98	10,000	15 % <i>(Grant amount ÷ Annual budget amount)</i>

Additional Information:	<i>Please list any additional information regarding your grant that you would like to report.</i>
	<p>To date in 2020 (Jan to Oct), we have supported 18 children and youth through one to one counselling, 19 through support groups and 16 children through our summer camp program. This includes 132 counselling hours, 190 group counselling hours, and 72 parent support hours.</p> <p>Due to COVID-19 our individual counselling and group counselling hours are lower than usual because of having to stop counselling for a few weeks. The counsellors have been very creative and doing sessions through zoom and going for many walks out in nature to help alleviate the risks</p> <p>Please note that we do not have any receipts for this grant due to all funds going towards wages.</p>

Attachments:	<i>Please indicate the attachments you are including with your Grant Reporting Form:</i>
<input checked="" type="checkbox"/>	A financial breakdown showing how the grant funds were spent. (Required)
<input type="checkbox"/>	Copies of receipts showing how the grant was spent. (Required)
<input checked="" type="checkbox"/>	Copy of a news release or organizational collateral recognizing the RMOW as a supporter. (Ex: social media posts, website content, printed collateral, newspaper ads, etc.) (Required only if your organization received \$10,000 or more)
<input checked="" type="checkbox"/>	Other: <input type="text" value="PEACE Program Brochure"/>
<input type="checkbox"/>	Other: <input type="text"/>

ORGANIZATION AUTHORIZATION:

Submitted by:	Shana Murray
Phone number:	604.892.5748
Email:	cpm@hswc.ca
Date:	November 30th, 2020
Signature:	

Thank you for submitting your Community Enrichment Program Grant Reporting Form.

Please contact the Legislative Services Department at corporate@whistler.ca if you require any assistance.

Personal and third party information provided in this application form is collected under the authority of Section 26(c) of the *Freedom of Information and Protection of Privacy Act*. Should you have any questions regarding the collection, use and disclosure of this information please contact the Legislative and Privacy Coordinator at 604-935-8118 or at 4325 Blackcomb Way, Whistler, B.C.VE8 05X

Aug.20	Sep.20	Oct.20
0.00	0.00	0.00
0.00	0.00	0.00
1,799.72	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
1,799.72	0.00	0.00

0.00	0.00	0.00
0.00	0.00	0.00
4,089.17	4,089.17	4,352.17
0.00	0.00	0.00
0.00	0.00	1,881.72
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
4,089.17	4,089.17	6,233.89

0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

4480 Amortization of deferred capital	0.00	0.00	0.00	0.00	0.00	0.00
4500 Total Other Revenue	392.13	4,705.50	2,497.41	1,563.86	0.00	1,723.42
TOTAL REVENUE	5,422.96	65,075.50	12,642.99	9,742.20	4,089.17	16,581.16
EXPENSE						
5110 COGS	0.00	0.00	0.00	0.00	0.00	0.00
5210 Fundraising costs	0.00	0.00	0.00	0.00	0.00	0.00
5400 Wages and Benefits						
5402 Executive Director Salary	0.00	0.00	0.00	0.00	0.00	0.00
5404 Program/Business Manager Wa	603.20	7,238.40	345.16	627.42	596.05	690.16
5405 Program Coordinator	0.00	0.00	0.00	0.00	0.00	0.00
5406 Support Workers Wages (fulltim	0.00	0.00	0.00	0.00	0.00	0.00
5408 Support Workers (Casual/relief)	0.00	0.00	0.00	0.00	0.00	0.00
5409 W/C Support	0.00	0.00	0.00	0.00	0.00	0.00
540 Administration Wages	0.00	0.00	0.00	0.00	0.00	0.00
5412 PEACE Consellers	2,867.74	34,412.84	1,988.52	2,551.42	2,755.08	2,895.42
5420 EI Expense	78.79	945.48	71.49	73.84	78.65	93.76
5430 CPP Expense	177.02	2,124.21	149.93	157.04	168.47	201.22
5435 Vacation Pay Expenses	242.97	2,915.59	259.97	264.04	279.42	331.27
5440 WCB Expense	24.30	291.56	28.21	29.13	33.20	36.97
PPTH On-Call	0.00	0.00	0.00	0.00	0.00	0.00
5442 Stat @ 1.5	0.00	0.00	0.00	0.00	0.00	0.00
Average Days Pay	24.13	289.54	62.74	0.00	31.37	249.57
Wellness Pay	69.42	833.02	0.00	0.00	0.00	0.00
5445 Compassionate/Retro/Other Wa	13.88	166.60	0.00	0.00	0.00	0.00
PSH On-Call	0.00	0.00	0.00	0.00	0.00	0.00
5455 MSP Expense	0.00	0.00	0.00	0.00	0.00	0.00
5470 Employee Benefits	141.43	1,697.12	17.96	17.96	17.96	17.96
5480 Contracted Counselling Supervis	50.00	600.00	0.00	250.00	0.00	0.00
5485 Volunteer Honarium	0.00	0.00	0.00	0.00	0.00	300.00
5487 Consultant Fee	0.00	0.00	0.00	0.00	0.00	0.00
5489 Indirect Labour Allocation	185.33	2,223.95	185.33	185.33	185.33	185.33
5490 Total Payroll Expense	4,478.19	53,738.31	3,109.31	4,156.18	4,145.53	5,001.66
5500 Program Costs						
5505 Client/Program supplies & Food	64.44	773.31	0.00	0.00	3.29	912.47
5510 Staff Development and Training	83.33	1,000.00	0.00	0.00	262.50	0.00
5515 Program staff travel/Auto Reimb	193.91	2,326.91	0.00	0.00	41.82	170.34
5520 Client Travel	11.25	135.00	0.00	0.00	0.00	125.00
5521 Client Rent Subsidy	0.00	0.00	0.00	0.00	0.00	0.00
5525 Office Supplies (program)	17.50	210.00	0.00	0.00	22.69	0.00
5530 Resource Materials	0.00	0.00	0.00	0.00	0.00	0.00
5535 Telecommunications	140.17	1,682.02	155.85	349.46	148.80	135.41

0.00	0.00	0.00
0.00	0.00	0.00
5,888.89	4,089.17	6,233.89

0.00	0.00	0.00
0.00	0.00	0.00

0.00	0.00	0.00
596.05	250.96	596.05
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
3,195.65	2,572.92	2,873.92
88.21	74.45	71.84
193.20	158.43	170.32
266.24	265.12	276.34
34.78	29.38	31.91
0.00	0.00	0.00
0.00	0.00	0.00
31.37	31.37	31.37
0.00	31.37	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
17.96	17.96	17.96
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
185.33	185.33	185.33
4,608.79	3,617.29	4,255.04

833.07	86.50	0.00
0.00	0.00	25.00
355.92	71.40	250.92
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
166.02	149.75	151.52

1.79	0.00	4.09
0.00	10.76	7.16
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
4.93	-281.48	8.87
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	1.09
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
1,361.73	36.93	448.65

0.00	0.00	0.00
301.33	301.33	301.33
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	15.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
301.33	301.33	316.33

15.93	15.93	15.93
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	26.61
0.00	0.00	0.00
0.00	25.58	14.67
0.00	0.00	0.00
7.60	5.78	5.65
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	1.35
0.00	0.00	0.00

5799 Total General & Admin. Expen	62.71	752.51	47.70	20.60	19.25	64.53
5800 Other Expenses						
5801 Subcontract Services	0.00	0.00	0.00	0.00	0.00	0.00
5802 CRA Penalties & Interest	0.00	0.00	0.00	0.00	0.00	0.00
5805 Serverace package expenses	0.00	0.00	0.00	0.00	0.00	0.00
Building Relocation expenses	0.00	0.00				
5807 Rental Unit Expenses	0.00	0.00	0.00	0.00	0.00	0.00
5808 Amortization	0.00	0.00	0.00	0.00	0.00	0.00
5809 Bad Debt Expense	0.00	0.00	0.00	0.00	0.00	0.00
5840 Loss on Capital Asset Disposal	0.00	0.00	0.00	0.00	0.00	0.00
5850 Total Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENSE	5,379.25	64,550.98	3,631.30	4,829.12	5,235.16	7,114.99
NET INCOME	43.71	524.52	9,011.69	4,913.08	-1,145.99	9,466.17
Capital Additions						
Computer equipment	0.00	0.00				
Furniture & equipment	0.00	0.00				
Mortgage Principal	0.00	0.00				
Micro Loan lending	0.00	0.00				
Micro Loan repayments	0.00	0.00				
Total Capital Additions	0.00	0.00				
Net Income less Capital Additi	43.71	524.52				

23.53	47.29	64.21
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0.00	0.00	0.00
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6,295.38	4,002.84	5,084.23
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-406.49	86.33	1,149.66
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HSWC operates on the traditional, unceded territories of the Skwxwú7mesh, Lilwat7úl, and Lower St'at'imx Nations. As an organization we respect the history of this land and its Nations, working towards true reconciliation and inclusivity in our shared communities.

OUR MISSION

The Howe Sound Women's Centre Society promotes women's equality and the empowerment of women and their children. We work from a feminist* perspective. By responding to and working for change, we honour the diversity of women's lives and meet the evolving needs of women and children throughout the Sea to Sky Corridor.

*Women and men who believe in women's rights and equality throughout society.

OUR VISION

We envision a day when all women and their children are valued and lead healthy lives – supported, connected to the community, and violence free.

24 HOUR CRISIS LINE:
604-892-5711
Toll Free 1-877-890-5711

WOMEN'S CENTRE - SQUAMISH
38021 Third Avenue
PO Box 2052 Squamish, BC
V8B 0B4
T: 604-892-5748
F: 604-892-5749

WOMEN'S CENTRE - WHISTLER
1519 Spring Creek Drive
Whistler, BC V8E 0A2
T: 604-962-8711
F: 604-892-5749

www.hswc.ca



Funded by



Ministry of Justice



CHILDREN, YOUTH & FAMILY PROGRAMS

Squamish, Whistler, Pemberton

Helping families in the
Sea to Sky Corridor since 1981



Program for Children and Youth Experiencing Violence

Prevention, Education, Advocacy, Counselling and Empowerment

the Women's Centre
Howe Sound Women's Centre Society

...the power is within you!



The counselling program works to prevent the inter-generational cycle of violence so children and youth can grow up and build healthy relationships for themselves.

Possible signs of witnessing violence:

Emotional problems such as frequent crying, guilt, anger, anxiety, sadness, confusion, depression, nightmares, fears, and/or phobias.

Behavioural problems such as aggression, withdrawal, poor social skills, adjustment difficulties, poor problem solving skills, and/or acting out.

Physical problems such as headaches, eating disorders, bed wetting, stomach aches, vomiting, nausea, and/or nervous tics.

the Women's Centre
Howe Sound Women's Centre Society

If you are in crisis call: 604-892-5711
Toll free: 1-877-890-5711 (24 hours)

THE GOALS OF THE COUNSELLING PROGRAM ARE:

- To provide a safe environment for children to talk about their feelings and help teach healthy ways to express them.
- To create an opportunity for children to deal with traumatic events in their lives.
- To enhance self-esteem and safety awareness issues.
- To promote effective problem solving and coping skills.

- To help children define and protect their personal boundaries.
- To help children understand that they are not alone and they are not at fault for traumatic events in their lives.
- To help children/youth to recognize their strengths and increase their self-confidence.
- To help children/youth to identify support networks

OTHER CHILDREN AND YOUTH PROGRAMS

GIRLS GROUPS: 8-10 week groups for girls ages 7-12. Groups focus on empowerment, building self-esteem, healthy communications, body image, boundaries and much more.

GIRLS SUMMER CAMPS: 5 day camps for girls ages 8-12, camps focus on self-expression, community, nature, self-care, friendship and more.

YOUTH EDUCATION PROGRAM:

Educational presentations in schools that promote awareness and discussions around relationships. Topics include healthy/unhealthy relationships, bullying, violence in relationships, sexual exploitation, safety online, healthy communication, boundaries, where to get help and more.

For more information on the Youth Education Programs and groups and/or camps call 604-892-5478.

FOR IMMEDIATE RELEASE

Resort Municipality of Whistler funding for Howe Sound Women's Centre Society

COAST SALISH TERRITORY/SQUAMISH, BC (December 8, 2020) Howe Sound Women's Centre Society (HSWC) is honoured to be the charitable recipient of Community Enrichment Program grant in the amount of \$20,000 from the Resort Municipality of Whistler for the Society's Whistler Women's Centre and Children, Youth and Family program.

"The RMOW's Community Enrichment Grant provides much needed financial support for the Whistler Women's Centre and the Whistler PEACE program, ensuring the Society is able to provide crisis support services to survivors of gender-based violence in the community." Says Ashley Oakes, Howe Sound Women's Centre Society's Executive Director. "In particular, throughout the Covid-19 Pandemic, these funds have ensured HSWC has financially stability for our Whistler operations.

The Howe Sound Whistler Women's Centre supports over 1600 people annually through drop-in visits and support calls and the Whistler PEACE program provides free counselling services to approx. 40 to 60 children and youth and their families who have experienced violence or high conflict in their lives each year. We are so grateful to the RMOW for funding these vital services.

About The Howe Sound Women's Centre Society

The Howe Sound Women's Centre Society is a purpose driven charitable organization that has been serving the Sea to Sky Community for 39 years on the traditional territories of the Squamish and Lil'wat First Nations. The Women's Centre is focused on supporting women, children and youth who are in need of emergency shelter, support, referrals and advocacy, and in particular, those who are experiencing high conflict, violence or abuse. The Women's Centre offers emergency housing through Pearl's Place Transition House and Pearl's Safe Home, children and youth focused programs such as Children Who Witness Abuse counselling, Working Through Separation and Divorce counselling, and Violence is Preventable education, multicultural outreach, and health and wellness programs. We acknowledge and respect the unique needs of Indigenous women and their families given the history and legacy of residential schools. The Squamish and Whistler Women's Centres receive over 5000 visits annually. The Women's Centre also operates Pearl's Value & Vintage, a second hand thrift store selling gently used and vintage goods, with all proceeds from sales supporting Howe Sound Women's Centre Society programs. For more information, visit www.hswc.ca.

Media contact:
Ashley Oakes
T: 604-892-5748
E: aoakes@hswc.ca