

## WHISTLER COUNCIL MEETINGS 2021 Meeting Cost Projections

MYAC facility rental per Council Meeting\* \$ 1,460.00 \$ 1,460.00 \$ 1,460.00

	# OT hrs	# OT hrs	# OT hrs
Rate	3	4	5
<u>Scenario 1: In-Person</u>			
RMOW Staff "Greeter #1"	\$ 27.00	160.50	214.50
RMOW Staff "Greeter #2"	\$ 27.00	160.50	214.50
RMOW Staff "Greeter #3"	\$ 27.00	160.50	214.50
	\$ 481.50	\$ 643.50	\$ 805.50

**Total per meeting cost for in-person meetings** **\$ 1,941.50 \$ 2,103.50 \$ 2,265.50**

	# OT hrs	# OT hrs	# OT hrs
Rate	3	4	5
<u>Scenario 2: Hybrid**</u>			
RMOW Staff "Greeter #1"	\$ 27.00	160.50	214.50
RMOW Staff "Greeter #2"	\$ 27.00	160.50	214.50
RMOW Staff "Greeter #3"	\$ 27.00	160.50	214.50
RMOW Staff - Moderator for Public Q&A***	\$ 27.00	66.00	106.50
MYAC Zoom Webinar Operator****	\$ 40.00	160.00	200.00
	\$708	\$910	\$1,006

**Total per meeting cost for hybrid meetings** **\$ 2,167.50 \$ 2,370.00 \$ 2,465.50**

	# OT hrs	# OT hrs
Rate	1	2
<u>Scenario 3: Electronic only</u>		
RMOW Staff - Moderator for Public Q&A	\$ 27.00	66.00

**Total per meeting cost for electronic meetings** **\$ 66.00 \$ 106.50**

NOTES:

\*Based on 2021 room charge rate, includes sanitization and staffing requirements

\*\*Option 2(b) cost per 4 hr meeting would be \$1,921 (due to deletion of TV screen rental and Greeters #2 & #3)

\*\*\*Only included 1 and 2 OT hrs

\*\*\*\* 4 hr min