

JANUARY 21, 2025

The replacement of these parts will improve the system's overall durability, reduce the risk of future failures, and enhance long-term performance.

Analysis

The Invitation to Tender was posted to the Resort Municipality of Whistler (RMOW) bid opportunities page and BC Bid between November 22, 2024, and December 19, 2024. The RMOW received three complete tenders for the Crabapple Repair Project.

Following a comprehensive evaluation, staff recommend awarding the contract to CME. Their competitive bid, demonstrating their understanding of project requirements and market pricing, coupled with their relevant experience and expertise, solidified their suitability for the project. Results from the bidders are listed in Table 1 – Tenderer's Submissions.

Table 1 – Tenderer's Submissions

TENDERER		TOTAL PRICE (EXCLUDING GST)	VARIANCE TO ENGINEER'S ESTIMATE (%)
1	CME	\$ 608,238	-12
2	Drake Excavating (2016) Ltd.	\$ 719,900	+ 4
3	Matcon Underground Utilities Ltd.	\$ 811,500	+ 17
Engineer's Estimate (ISL Engineering and Land Services)		\$693,600	

POLICY CONSIDERATIONS

Relevant Council Authority/Previous Decisions

Council Policy F-29: Procurement Policy and Administrative Procedure D-1: Procurement requires Council approval for any contracts over the value of \$500,000.

2023-2026 Strategic Plan

The 2023-2026 Strategic Plan outlines the high-level direction of the RMOW to help shape community progress during this term of Council. The Strategic Plan contains four priority areas with various associated initiatives that support them. This section identifies how this report links to the Strategic Plan.

Strategic Priorities

Housing

Expedite the delivery of and longer-term planning for employee housing

Climate Action

Mobilize municipal resources toward the implementation of the Big Moves Climate Action Plan

Community Engagement

Strive to connect locals to each other and to the RMOW

Smart Tourism

Preserve and protect Whistler's unique culture, natural assets and infrastructure

Not Applicable

Aligns with core municipal work that falls outside the strategic priorities but improves, maintains, updates and/or protects existing and essential community infrastructure or programs.

Community Vision and Official Community Plan

The Official Community Plan (OCP) is the RMOW's most important guiding document that sets the community vision and long-term community direction. This section identifies how this report applies to the OCP. The Crabapple Repair Project directly aligns with key goals and objectives outlined in OCP Chapter 12 – Infrastructure.

Goal 12.2: Sustainable and Reliable Sewer Systems

This project directly aligns with Goal 12.2, specifically Objective 12.2.1 and Policies 12.2.1.1 maintaining and replacing susceptible fittings proactively addresses known weak points and potential failure concerns within the sanitary sewer system. This aligns with the OCP's focus on maintaining reliable sewer infrastructure while minimizing environmental impacts. By preventing potential failures and the need for reactive repairs, the project contributes to cost-effectiveness and long-term sustainability, supporting Whistler's move towards a sustainable future.

The Crabapple Repair Project demonstrates the RMOW's commitment to upholding the core principles of the OCP by ensuring the safety, reliability and sustainability of Whistler's essential sewer infrastructure.

BUDGET CONSIDERATIONS

This project is part of the “E320-01 Sewer Main Repair and Lining” project. Table 2 shows a detailed breakdown of the bid from CME and its comparison to the budget. This bid (the lowest price bid) is 44 per cent less than the allocated budget for 2025.

Table 2 – 2025 Estimated Total Project Cost and Total Project Budget

Budget Code and Project Name	Construction Bid - CME	Estimated 2025 management (PM) cost	Total 2025 Estimated project cost (Tender plus PM)	Variance to Budget (%)	Total 2025 Budget
E320–01 Sewer Main Repair and Lining	\$ 608,238	\$ 68,136	\$ 676,374	- 44	\$ 1,200,000

LÍLWAT NATION & SQUAMISH NATION CONSIDERATIONS

The RMOW is committed to working with the Lílwat People, known in their language as *L'il'wat7úl* and the Squamish People, known in their language as the *Skwxwú7mesh Úxwumixw* to: create an enduring relationship; establish collaborative processes for planning on unceded territories, as currently managed by the provincial government; achieve mutual objectives and enable participation in Whistler's resort economy.

There are no specific considerations to include in this report.

COMMUNITY ENGAGEMENT

Level of community engagement commitment for this project:

Inform Consult Involve Collaborate Empower

This report outlines the plan to keep the community informed throughout the project. We will utilize a multi-pronged approach to ensure the community is aware of project details and potential impacts:

Social media: Regular updates will be posted on the RMOW's social media channels, providing project information and timelines.

Project Signs: On-site signage will be displayed at project locations, detailing the work being done and estimated durations.

Letters to Impacted Residents: Residents directly affected by construction will receive personalized letters outlining the project scope and potential disruptions.

REFERENCES

Appendix A – E320-01 Tender Award Recommendation

SUMMARY

Staff recommend awarding the \$608,238 (excluding GST) Crabapple Repair Project to CME due to their competitive bid and strong qualifications. This project aligns with the RMOW's long-term infrastructure plan by enhancing the reliability of the sanitary sewer system. By replacing the force main header, along with related valves and fittings, it minimizes environmental impacts and reduces the risk of potential system failures, ensuring the continued dependability of this critical infrastructure.

SIGN-OFFS

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