RMOW 2024 EOC Grant Application Budget List

Prices include a pad to accommodate inflation.

| # | Items | Qty |
|----|---|-----|
| 1 | Starlink installation | 1 |
| | | |
| 2 | Projector | 2 |
| 3 | Projector case | 1 |
| 4 | Projector screen | 1 |
| 5 | Projector ceiling mount | 1 |
| | | |
| 6 | Basic PCs (for highway web cams, weather reports, status map, etc.) | 2 |
| 7 | Video switches for monitors | 3 |
| 8 | Monitors, 32" | 2 |
| | Monitor wall mounts | 2 |
| | | |
| 10 | Digital wall clocks | 2 |
| 11 | Storage cabinet | 2 |
| 12 | Phone multi-charger stations | 2 |
| 13 | Cork Map rail, 6' | 3 |
| 14 | Workstation headsets | 6 |
| 15 | Plastic file boxes | 4 |
| 16 | Easel boards for flipchart paper | 2 |
| | | |
| 17 | Traffic paddles | 6 |
| 18 | Traffic wands | 6 |
| | Traffic Vests | 6 |
| 20 | Loudhailers | 2 |
| | | |
| - | Full set of 9 ICS vests, labelled (quoted) | 2 |
| 22 | Basic ICS vests, generic | 24 |
| | | |
| 23 | Rapid damage assessment and coordinator training | 12 |
| | | |
| | Pad to accommodate price/availability changes | |
| | | |
| | | |

Appendix C

| Price w/taxes | Total | Source | Applicant Contribution |
|----------------------|-------------|----------------|--------------------------|
| \$3,550.00 | \$3,550.00 | Starlink | Ongoing Subscription fee |
| | | | |
| \$1,000.00 | \$2,000.00 | Staples | 0 |
| \$180.00 | \$180.00 | Staples | 0 |
| \$450.00 | \$450.00 | Staples | 0 |
| \$230.00 | \$230.00 | Staples | 0 |
| | | | |
| \$400.00 | \$800.00 | IT to source | 0 |
| \$35.00 | \$105.00 | Amazon | 0 |
| \$450.00 | \$900.00 | | |
| \$80.00 | \$160.00 | Amazon | 0 |
| | | | |
| \$75.00 | \$150.00 | Amazon | 0 |
| \$225.00 | \$450.00 | Ikea | 0 |
| \$75.00 | \$150.00 | Amazon | 0 |
| \$110.00 | \$330.00 | Amazon | 0 |
| \$50.00 | \$300.00 | Amazon | 0 |
| \$25.00 | \$100.00 | Staples | 0 |
| \$180.00 | \$360.00 | Staples | 0 |
| | | | |
| \$200.00 | \$1,200.00 | Uline | 0 |
| \$40.00 | \$240.00 | Uline | 0 |
| \$30.00 | \$180.00 | Uline | 0 |
| \$120.00 | \$240.00 | Staples | 0 |
| | | | |
| \$1,367.04 | \$2,734.08 | Total Prepared | 0 |
| \$40.00 | \$960.00 | Uline | 0 |
| | | | |
| \$150.00 | \$1,800.00 | BC Housing | 0 |
| | | | |
| | \$250.00 | | |
| Grand Total for CEPF | | | |
| funding request: | \$17,819.08 | | |