

GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	Whistler Sport Legacies
Name of the program (if applicable):	Active After School Club
Society Registration Number:	S 51925
Organization Mailing Address:	1080 Legacy Way, Whistler BC, V8E 0K3
Contact Name & Title:	Tami Mitchell, Manager Sport Development
Organization Phone Number:	604-964-0031
Organization Email Address:	tmitchell@whistlersportlegacies.com
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence.)</i>	WSL's Mission is to grow sport through programs that are inclusive, safe, welcoming and develops competent and confident participants. As well as, provide professional development, coach certification, and resources for coaches.
Organization Category <i>(choose between Environment, Social Service, Community Service, Recreation and Sports, Arts and Culture)</i>	Recreation and sports, community service and arts and Culture.

ORGANIZATION INFORMATION

How many years has the organization existed?	14
How many active members/participants does the organization have in the current year? <i>(e.g. how many athletes have signed up for this year)</i>	Multi sport programs 260 children and youth 3500 recreational community members between all 3 WSL venues. Nordic skiing, sliding sports and whistler athlete centre.
For sport organizations, how many youth (U18) participants are enrolled in your programs?	1440
How many Whistler residents members does the organization have in the current year?	70% of all members and participants are whistler.
How many volunteers/executive/staff are required to administer the organization in the current year?	40 volunteers, 7 directors, 7 senior leadership team members, 50 full time staff, 65 seasonal staff.
Age range of participants in the organization:	0-89 years depending on activity and venues.

Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.):	New; facebook: Legacy Sport Club Insta: WhistlerLegacySportClub
What are the membership and participation requirements?	Fee for service programs. No membership. Anyone can participate.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason. <u>Note</u> : Please include any Value In Kind support that you receive from the RMOW (eg. reduced rent, utilities in RMOW buildings)	No outstanding debts VIK includes the not for profit youth rate for the spring creek gym rental and AVJ turf field.

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 Community Enrichment Program, available at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>New this year were expanding the Active After School Club to include grade 3's due to the success of the program.</p> <p>Funding Request:</p> <p>1) Active After School Club for Kindergarten - Grade 3's. Ecole Spring Creek Community Centre 2 of 4 coaches wages= 3.5 hrs/week, \$31.50, 36 weeks X2= \$7938.00</p> <p>2) Multi-Sport Program spot holder for Multi Sport Summer Camps. 2 spots for 7 camps. \$340X14 = \$ 4760.00. Partnering with Whistler Communtiy Services to provide Whistler Sport Legacies of families with kids summer camp ages. 2 kids per camp.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and goals for this program/activity?</i>
<p>No!</p> <p>But our target goal is to keep program cost for active after school, status quo for families at the same time increase the hourly rate for coaches, to help keep high quality coaches working for WSL for 3.5 hours a week for the after school program.</p> <p>And to allow more families who wouldn't sign their children up for summer camp, an opportunity for their kids to participate in a multi sport program at no cost.</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>Definitely the addition of a new Active After School Club Leader who comes with a passion of working with kids who have invisible disabilities.</p> <p>The ongoing development partnership with Whistler Community Services, local sport organizations and the Canadian Sport Institute.</p> <p>The request to provide programming for 8 years olds in the after school club.</p> <p>Increased participants with disabilities in all programs WSL provides.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> 1. <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i> 2. <i>Please also list rejected or non-approved funding (with reasons).</i>
<p>Canadian Tire Jumpstart: \$13,600- pending viaSports- community development- \$2000- unsuccessful Canada Summer Jobs- \$4800- pending ParticipACTION Community Challenge- \$2000- pending Whistler Community Foundation- missed deadline this year, will try again next.</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:			
<i>Please ensure numbers provided in this table coincide with the required financial documents you provide in your application</i>			
	Annual Operating Budget	Grant Requested	<i>Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)</i>
Salaries/contracts:	13,968	7938	After school club program leaders. Increasing 2 leaders to 4 leaders.
General operations:	7,200		program supplies, uniforms, certificates, advertising
One-time project / program:	0	4760	Spot holders for WCS families who can't afford summer camp for their children
Physical assets:	\$4000		New this year trailer, wheelchairs, sport equipment, adaptive equipment, fitness equipoemtn, office
Rent (RMOW facilities):	\$4,700	N/A	Spring cree communtiy school, AVJ field, MPCs field
Rent (other facilities):			
Other:	800.00		in house summer cmap leader.
Total	\$ 30,688.00	\$ 12,698	41 % <i>(Grant request ÷ Annual budget amount)</i>
Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.			

6. Additional Information:	<i>Please list any additional information, details or explanations regarding your grant request that you would like to be considered by Council.</i>
	<p>We can maintain program costs similar to RMOW's after-school care rates while ensuring our staff receive a fair hourly wage, even with their limited weekly hours of 3.5 due to the financial help of hte CEP Grant.</p> <p>Collaborating with Whistler Community Services allows us to extend a warm welcome to families, whether they're newcomers to Whistler or longtime residents facing financial challenges due to rising costs. Through partnerships like the CEP Grant program, we can provide children with enriching summer camp experiences, fostering community engagement and support for families in need.</p>

7. Attachments:	<i>Please indicate the attachments you are including with your Grant Application Form:</i>
<input checked="" type="checkbox"/> • Financial Statement (audited preferred) or Organization Budget (Required) <input checked="" type="checkbox"/> • Proof (copy) of registered not-for-profit society status or registered charity status (Required) <input type="checkbox"/> • Other:	

COMMUNITY PERFORMANCE INDICATORS

<p>8. Please list how your organization may improve Community Performance Indicators:</p>	<p>Please visit https://www.whistler.ca/municipal-gov/strategies-and-plans/strategic-plan/ to learn about the four priority areas of RMOW 2023-2026 Strategic Plan:</p> <ol style="list-style-type: none"> 1. Housing 2. Climate Action 3. Community Engagement 4. Smart Tourism <p>Please determine how your grant (or organization) can contribute to fulfilling any priorities described in the four areas listed above. Each priority has numerous specifications to choose from while describing how your grant (or organization) may help to improve Strategic Plan.</p>
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Example: This grant addresses the priority of “Community Engagement” because it strives to connect locals to each other. Specifically, this is because...

This is because

- 1) Whistler Sport Legacies hire local physical literacy and sport coaches to lead programs.
- 2) Programs provide a safe, positive, inclusive environment for all community programs due to lots of professional development
- 3) Partnerships with local organizations to provide the best sport and physical activity experiences for community children and youth.
- 4) Finding funding to keep programming affordable for community members.
- 6) Provides professional development at not cost for program leaders and sport coaches
- 7) Providing a Coach In Training opportunity for teens to develop leadership skills.
- 8) Provide an opportunity for children to try a variety of sprots and activities, to help find the sport they want to pursue.

SUPPORT FOR TRUTH AND RECONCILIATION

The RMOW is committed to working with the Lílwat People, known in their language as L'il'wat7úl and the Squamish People, known in their language as the Skwxwú7mesh Úxwumixw to: create an enduring relationship; establish collaborative processes for Crown land planning; achieve mutual objectives; and enable participation in Whistler's resort economy.

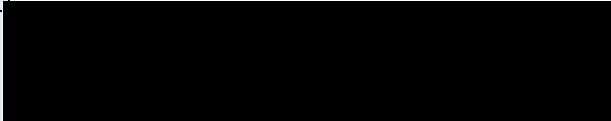
9. How has your organization considered truth and reconciliation with the Indigenous Nations?

Whistler Sport Legacies participated in a three-day training session for the Indigenous Long-Term Participant Development course to learn the how to provide welcoming programs for indegenouse participants.

The Legacy Sport Legacies has a close relationship with ISPARC (Indigenous Sport, Physical Activity & Recreation Council) to offer various programs, including Indigenous Luge sessions, wheelchair basketball, and coach development courses.

These initiatives aim to promote inclusivity, community engagement, and skill development across diverse populations, emphasizing the importance of fostering sustainable and inclusive sports programs for Indigenous communities.

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Tami Mitchell
Phone number:	604-907-0365
Email:	tmitchell@whistlersportlegacies.com
Acknowledgement:	<ul style="list-style-type: none"><input checked="" type="checkbox"/> • I confirm that the information provided in this CEP Grant Application Form is true;<input checked="" type="checkbox"/> • I confirm that a representative is required to present this grant request at a future Council Meeting;<input checked="" type="checkbox"/> • I confirm that if any amount is granted that the Grant Reporting Form is due by December 1 of this year;<input checked="" type="checkbox"/> • I confirm that if any amount is granted, it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	

Funding decisions will be announced during a Regular Council Meeting in April 2024.

Please contact the Legislative Services Department at corporate@whistler.ca if you require any assistance.

Personal and third party information provided in this application form is collected under the authority of Section 26(c) of the Freedom of Information and Protection of Privacy Act. Should you have any questions regarding the collection, use and disclosure of this information please contact the Legislative and Privacy Coordinator at 604-935-8118 or at 4325 Blackcomb Way, Whistler.