

Changes in Transit Program Budget

2022	5YFP Bylaw 2348			5YFP Bylaw 2376			Change in Net Cost	
	Transit Fares	Transit Contract Cost	Net Transit Cost	Transit Fares	Transit Contract Cost	Net Transit Cost		
Jan	(224,304)	594,156	369,852	(173,256)	567,688	394,433	24,581	Strike Period Effects
Feb	(224,966)	565,714	340,747	0	132,469	132,469	(208,278)	
Mar	(217,877)	601,925	384,048	0	140,320	140,320	(243,728)	
Apr	(217,746)	487,635	269,889	0	156,092	156,092	(113,797)	
May	(190,741)	453,821	263,080	0	169,823	169,823	(93,258)	
Jun	(164,140)	466,604	302,464	0	233,180	233,180	(69,284)	
Jul	(111,445)	467,839	356,395	0	464,136	464,136	107,741	Transit Incentives
Aug	(172,588)	464,002	291,414	0	459,775	459,775	168,361	
Sept	(216,510)	456,391	239,881	(86,604)	449,626	363,022	123,141	
Oct	(206,556)	449,338	242,782	(82,622)	430,611	347,989	105,207	
Nov	(297,166)	480,999	183,833	(119,427)	494,003	374,576	190,743	
Dec	(355,962)	600,077	244,115	(143,263)	618,497	475,234	231,119	
FY2022	(2,600,000)	6,088,500	3,488,500	(605,171)	4,316,220	3,711,048		
<i>Net Change</i>						222,548		222,548