



RESORT MUNICIPALITY OF WHISTLER

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STAFF REPORT TO COUNCIL

PRESENTED: July 5, 2022 **REPORT:** 22-100
FROM: Financial Services **FILE:** 4325
SUBJECT: RESORT MUNICIPALITY OF WHISTLER 2022 CORPORATE PLAN AND 2021 ANNUAL REPORT, INCLUDING AUDITED 2021 FINANCIAL STATEMENTS

RECOMMENDATION FROM THE CHIEF ADMINISTRATIVE OFFICER

That the recommendation of the General Manager of Corporate and Community Services be endorsed.

RECOMMENDATIONS

That Council consider and receive the Resort Municipality of Whistler 2022 Corporate Plan and 2021 Annual Report, including the audited 2021 consolidated financial statements (collectively the 2021 Annual Report), attached as Appendix A to this Administrative Report to Council No. 22-100; and

That Council consider submissions and comments from the public with respect to the 2021 Annual Report.

PURPOSE OF REPORT

The purpose of this report is to provide Council with the 2022 Corporate Plan and the 2021 Annual Report for consideration.

Information Report Administrative Report (Decision or Direction)

DISCUSSION

Background

Section 98 of the *Community Charter* requires a Council, before June 30 of each year, to prepare an annual report and make the report available for the public for review.

Section 99 of the *Community Charter* requires the annual report, and any related submissions and questions from the public be considered at a public meeting of Council. Submissions and questions were accepted until 3:30 pm on Tuesday, July 5 for this year's 2021 Annual Report.

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Analysis

In accordance with the *Community Charter*, the 2021 Annual Report includes:

- Audited annual financial statements for the previous year;
- List of permissive tax exemptions and the amount of property taxes that would have been imposed on the property;
- A report respecting municipal services and operations for the previous year;
- A statement of municipal objectives, and the measures that will be used to determine progress respecting these objects; and
- Any declarations or disqualification made under section 111 of the *Community Charter* in the previous year, including identification of the council member or former council member involved in the nature of the disqualification.

The 2022 Corporate Plan covers forward looking content for the 2022 year, and aligns with Council's Focus Areas and the Resort Municipality of Whistler's (RMOW) Corporate Goals.

POLICY CONSIDERATIONS

Relevant Council Authority/Previous Decisions

Community Charter section 98 annual municipal report, and section 99 annual meeting on report.

Corporate Plan

The RMOW Corporate Plan is updated annually and formulates strategic direction for the organization. This section identifies how this report links to the plan.

Council Focus Areas

- Community Balance

*Effectively **balance resort and community needs** through deliberate planning, partnerships and investment*

- Climate Action

*Provide leadership to **accelerate climate action and environmental performance** across the community*

- Housing

*Advance strategic and innovative initiatives to enable and **deliver additional employee housing***

- Pandemic Recovery

*Leadership and support for **community and tourism recovery and sustainability** – priority focuses are where recovery needs intersect with other Council focus areas*

- Not Applicable

Corporate Goals

- Community character and mountain culture is reflected in municipal initiatives

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- Municipal decision-making supports the effective stewardship of natural assets and ecological function
- Corporate policies and operations ensure continuous excellence in infrastructure, facility and program management
- A high level of accountability, transparency and community engagement is maintained
- Corporate financial health is optimized to ensure long-term community success
- A vibrant local economy and safe, resilient resort community is effectively reinforced by organizational activities
- Pandemic recovery

Community Vision and Official Community Plan

The Official Community Plan (OCP) is the RMOW's most important guiding document that sets the community vision and long-term community direction. This section identifies how this report applies to the OCP.

The 2022 Corporate Plan and 2021 Annual Report furthers the OCP's goals of transparent reporting and a view to the future. RMOW's corporate goals and Council focus areas have informed the structure of the corporate plan and annual report and the nature of the included information.

BUDGET CONSIDERATIONS

The cost to produce and advertise the 2022 Corporate Plan and 2021 Annual Report, including the staff time and internal administration costs, is included within the annual operating budget of the municipality.

LIL'WAT NATION & SQUAMISH NATION CONSIDERATIONS

The RMOW is committed to working with the Lil'wat People, known in their language as *L'il'wat7úl* and the Squamish People, known in their language as the *Skwxwú7mesh Úxwumixw* to: create an enduring relationship; establish collaborative processes for Crown land planning; achieve mutual objectives; and enable participation in Whistler's resort economy.

There are no specific considerations to include in this report.

COMMUNITY ENGAGEMENT

Level of community engagement commitment for this project:

- Inform Consult Involve Collaborate Empower

Comments:

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The 2021 Annual Report was available for public review from June 21 to July 5, both on the municipal website and at Municipal Hall (4325 Blackcomb Way) during regular business hours.

In accordance with Section 94 of the *Community Charter*, public notice was placed in the June 23 and 30, 2022 editions of the *Pique Newsmagazine*. The notice requests the public to make submissions on the annual report to Legislative Services prior to 3:30pm on July 5, 2022. As of the time this report was published in the Council package, one submission has been received. This letter is attached as Appendix B. When the public comment period closes, staff will consolidate all comments received, consider possible revisions and/or updates to the report, and post a final version on the municipal website.

The 2021 Annual Report is available on the municipal website at [Whistler's Corporate Plan Page](#).

REFERENCES

Appendix A – 2022 Corporate Plan and 2021 Annual Report, including the Audited 2021 Consolidated Financial Statements

Appendix B – Submissions Received Before Publication of Report

SUMMARY

This report presents the 2021 Annual Report, including the forward-looking Corporate Plan for 2022, and fulfills the annual reporting requirements of the Resort Municipality of Whistler

SIGN-OFFS

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Reviewed by:

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