

WHISTLER

AGENDA

**REGULAR MEETING OF MUNICIPAL COUNCIL
TUESDAY, JANUARY 10, 2017, STARTING AT 5:30 P.M.**

**In the Franz Wilhelmssen Theatre at Maury Young Arts Centre – Formerly
Millennium Place
4335 Blackcomb Way, Whistler, BC V0N 1B4**

ADOPTION OF AGENDA

Adoption of the Regular Council agenda of January 10, 2017.

ADOPTION OF MINUTES

Adoption of the Regular Council minutes of December 20, 2016.

PUBLIC QUESTION AND ANSWER PERIOD

PRESENTATIONS/DELEGATIONS

Fireplace and Heating
Safety

A presentation by Geoff Playfair, Fire Chief regarding Fireplace and Heating Safety.

New Year's Eve Activities

A presentation by Sgt. Kara Triance, Officer In Charge for the Sea to Sky RCMP Detachment regarding Whistler's New Year's Eve Activities.

MAYOR'S REPORT

INFORMATION REPORTS

Q3 Financial Report
Report No. 17-001
File No. 4527

A presentation by municipal staff.

That Council receive Information Report No. 17- 001 Quarterly Financial Report for the six months ended September 30, 2016.

MINUTES OF COMMITTEES AND COMMISSIONS

Whistler Bear Advisory
Committee

Minutes of the Whistler Bear Advisory Committee meeting of November 9, 2016.

Forest and Wildland
Advisory Committee

Minutes of the Forest and Wildland Advisory Committee meeting of November 9, 2016.

BYLAWS FOR THIRD READING

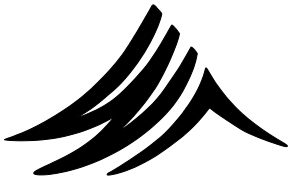
Zoning Amendment Bylaw (In-Ground Basements GFA Exclusion) No. 2132, 2016 **That** Council consider giving third reading to Zoning Amendment Bylaw (In-Ground Basements GFA Exclusion) No. 2132, 2016.

OTHER BUSINESS

CORRESPONDENCE

Mons Valley Trail Tree Buffer and Senior Help File No. 3009	Correspondence from Jim Horner, dated December 15, 2016, requesting that a buffer of trees be planted in front of the Rainbow Sub-Station up to Mons and that funding be considered to help seniors.
Bullying Canada Financial Donation Request File No. 3009	Correspondence from Rob Benn-Frenette, Co-Executive Director and Co-Founder of Bullying Canada dated December 19, 2016 requesting that Council consider making a donation to Bullying Canada to support flagship programs.
Artificial Turf Field Cost Concerns File No. 3009	Correspondence from Daniel Jonckheere, dated December 21, 2016, regarding the high cost of a proposed artificial turf field.
Feedback Invitation for Rural Education Strategy File No. 9004	Correspondence from Deputy Minister Jacqueline Dawes, Ministry of Community, Sport and Cultural Development and responsible for TransLink dated December 21, 2016, seeking public input on rural education to better understand the needs of students, parents, schools and communities in rural British Columbia.
Spearhead Huts Project Support File No. 3009	Correspondence from Herbert Vesely, dated December 29, 2016, regarding his endorsement of the Spearhead Huts Project.
Kinder Morgan Pipeline Expansion Motion Request File No. 3009	Correspondence from Angela Mellor, dated January 2, 2017, requesting that Council consider making a motion to declare opposition to the Kinder Morgan pipeline expansion.
Spearhead Huts Project Opposition File No. 3009	Correspondence from Craig Havas, dated January 3, 2017, regarding his opposition to the RMOW providing support and (RMI) funding to the Spearhead Huts Project.

ADJOURNMENT



WHISTLER

MINUTES

**REGULAR MEETING OF MUNICIPAL COUNCIL
TUESDAY, DECEMBER 20, 2016, STARTING AT 5:30 P.M.**

**In the Franz Wilhelmssen Theatre at Maury Young Arts Centre – Formerly
Millennium Place
4335 Blackcomb Way, Whistler, BC V0N 1B4**

PRESENT:

Mayor: N. Wilhelm-Morden

Councillors: S. Anderson, J. Crompton, J. Ford, J. Grills, A. Janyk,
S. Maxwell

Chief Administrative Officer, M. Furey
General Manager of Infrastructure Services, J. Hallisey
General Manager of Corporate and Community Services, N. McPhail
Acting General Manager of Resort Experience, B. Andrea
Municipal Clerk, L. Schimek
Manager of Communications, M. Comeau
Emergency Program Coordinator, E. Marriner
Transportation Demand Management Coordinator, E. DalSanto
Recording Secretary, M. Kish

ADOPTION OF AGENDA

Moved by Councillor J. Crompton
Seconded by Councillor S. Anderson

That Council adopt the Regular Council agenda of December 20, 2016 2016.
CARRIED

ADOPTION OF MINUTES

Moved by Councillor S. Maxwell
Seconded by Councillor A. Janyk

That Council adopt the Regular Council minutes of December 6, 2016.
CARRIED

PUBLIC QUESTION AND ANSWER PERIOD

There were no questions from the public.

PRESENTATIONS/DELEGATIONS

Whistler Parking Study

A presentation was given by Richard Drdul, of Drdul Community Transportation Planning, regarding the 2016 Whistler Parking Study.

MAYOR'S REPORT

Mayor N. Wilhelm-Morden on behalf of Council and the Resort Municipality of Whistler expressed her condolences with the family and friends of Mickey Harkins who passed away on December 8. Mickey moved to Whistler in his twenties and worked as a night club sound technician and ski instructor. He was an athlete in the Sunday night Fire and Ice Show for many years. The family held a celebration of life at the Whistler Brewing Co. on December 14.

Mayor N. Wilhelm-Morden reported that the Mayor's Task Force on Resident Housing has continued to be very active and updated out on a couple of areas: Last Thursday, the task force, which represents a wide range of community and business sector, and the Whistler Housing Authority launched Home Run: a new program aimed at matching business owners with property owners. Mayor N. Wilhelm-Morden informed that Home Run is designed to help local business owners find stable, affordable rental accommodation for their workforce and it offers home owners a streamlined, low-risk option to earn rental income from their vacant properties. Mayor N. Wilhelm-Morden continued that since the program was launched on December 15, nine businesses have submitted applications. These businesses represent more than 60 employees. Three property owners have expressed interest. Whistler Housing Authority is administering the program. For more information and to sign up, visit whistlerhousing.ca.

Mayor N. Wilhelm-Morden updated that Illegal nightly rentals is one of the trends we are seeing in the changing use of properties in Whistler's residential neighbourhoods. Mayor N. Wilhelm-Morden continued that it is one of the many contributing factors to the reduction in inventory of rentals for the people who work to keep our successful community and tourism economy ticking. Mayor N. Wilhelm-Morden informed that one myth that the task force would like to dispel is that it is okay to rent out for 30 days in residential neighbourhoods. That is not the case, residential neighbourhoods are zoned for living, not tourists and the RMOW will be stepping up enforcement. Mayor N. Wilhelm-Morden encouraged people to familiarize themselves with what is allowed in their neighbourhood and encouraged everyone to check whistler.ca for more information including an online zoning map and ongoing updates about housing initiatives.

Mayor N. Wilhelm-Morden informed that with the heavy snowfalls and cold weather experienced in the past couple of weeks, there has been a lot of discussion in the community about highway travel and challenges with congestion and road maintenance. Mayor N. Wilhelm-Morden updated that as part of the extensive work the RMOW have been doing on transportation planning and improvements, we are very aware of transportation matters within and outside of our jurisdiction. Mayor N. Wilhelm-Morden clarified that the municipality is not responsible for road clearing or maintenance on the

highway. The highway is a provincial road and they are responsible for paving, snow clearing, salt, sand and other maintenance. The Province is our partner and we and others have been in touch with them to highlight the issues. Mayor N. Wilhelm-Morden informed that we expect to see improved winter maintenance practices on the highway within Whistler. Mayor N. Wilhelm-Morden updated that we have also been in discussions with them regarding additional minor refinements on highway light timing to ensure the most efficient traffic flow during peak periods. Mayor N. Wilhelm-Morden updated that on another unrelated traffic management update that the RMOW is working with Whistler Blackcomb to implement traffic control people in heavy congestion areas during peak travel periods. Mayor N. Wilhelm-Morden encouraged everyone to be aware of conditions and peak travel times and sign up for Drive BC alerts and check updates and highway webcams.

Mayor N. Wilhelm-Morden informed that we received 66 entries for the Whistler Transit's 25th anniversary Whistler Transit Tales contest and the submissions were fantastic. The first place prize goes to Suzy B. for her entry: "When my daughter, Annika, was about two, we were riding the bus from the Village to Creekside. She loved the "Wheels on the Bus" song, so we were singing that quietly. We were up front near the driver, and the bus was mostly empty. The driver must have heard us, because when we got to "The horn on the bus goes....", the driver beeped his horn for "beep, beep, beep". Annika was thrilled—the bus driver made her day! Thank you Whistler Transit! Mayor N. Wilhelm-Morden informed that she wins a six-month pass, which includes the family travel program. Pass holders are able to bring up to three children under the age of twelve with them on the bus for free. The runners up were Tash B. and Mary Ann C. Mayor Wilhelm-Morden informed that the winners will be contacted by the RMOW to receive their prizes and thanked everyone for participating.

Mayor N. Wilhelm-Morden informed that the winter and holiday season is underway in Whistler with a variety of programs. Outdoor skating at Whistler Olympic Plaza has been open since December 10 from 11:00 a.m. to 9:00 p.m. daily. The Snow Zone is open next to the skating and Mayor N. Wilhelm-Morden encouraged everyone to come out and bring their toboggans. Mayor N. Wilhelm-Morden informed that the Family Après began yesterday and continues on Mondays and Wednesdays from 3:00 p.m. to 6:00 p.m. at Whistler Olympic Plaza until March 29 and offers a variety of outdoor activities and entertainment for children. The Whistler Holiday Experience is open at the Whistler Conference Centre from 10:00 a.m. to 6:00 p.m. daily until December 30, except on December 25 and offers indoor family activities. Mayor N. Wilhelm-Morden informed that New Year's Eve celebrations for children ages 3 to 12 will run at two Village venues, the Whistler Conference Centre and Maury Young Arts Centre from 6:00 p.m. until 11:00 p.m. Mayor N. Wilhelm-Morden updated that a special Fire and Ice Show with fireworks will be held at Skier's Plaza. For more information go to whistler.ca.

Mayor N. Wilhelm-Morden updated that the Lost Lake cross country ski and snowshoe trails opened on December 14. There are six kilometres of cross country ski trails and six kilometres of snowshoe trails are currently available.

The trails are open daily from 8:00 a.m. to 8:00 p.m. and more trails will be available as the snow accumulates. For more information, visit whistler.ca/crosscountry.

Mayor N. Wilhelm-Morden informed that a full winter transit service has been offered since December 10. And that an increased holiday service will be offered from December 19 to January 3. There will also be free rides on New Year's Eve starting from 6:00 p.m. until 4:00 a.m. For more information visit bctransit.com/whistler.

Mayor N. Wilhelm-Morden offered congratulations to the five Whistler businesses nominated for the Small Business BC Awards. These are:

- Alta Bistro
- Canada's Best Apps
- Lighthouse Visionary Strategies
- RDC Fine Homes Inc.
- Whistler Photo Safaris Ltd.

Mayor N. Wilhelm-Morden wished the best of luck to each of these businesses in the semi-finals and finals of the competition.

Mayor N. Wilhelm-Morden informed that Municipal Hall will have reduced hours over the holidays. The hall will close at noon on December 23 and 30 and will be closed December 26, 27 and January 2. Meadow Park Sports Centre has reduced hours on December 24, 25, 26, 31 and January 1. You can see for more details at whistler.ca/recreation.

Mayor N. Wilhelm-Morden informed that the Whistler Public Library also has reduced hours on December 24, 25, 26, 31 and January 1. Go to whistlerlibrary.ca for more information.

ADMINISTRATIVE REPORTS

BC Transit SmartBus
Real-Time Technology
Memorandum of
Understanding
Report No. 16-135
File No. 536

Moved by Councillor A. Janyk
Seconded by Councillor J. Grills

That Council authorize the General Manager of Infrastructure Services to execute the Memorandum of Understanding (MOU) dated October 31, 2016 regarding the SmartBus Real-Time Technology as attached in Appendix A to Administrative Report to Council No.16-135.

CARRIED

Comprehensive
Emergency
Management Plan –
Flood Hazard Specific
Guide
Report No. 16-134
File No. 850

Moved by Councillor S. Maxwell
Seconded by Councillor S. Anderson

That Council endorse the Comprehensive Emergency Management Plan – Flood Hazard Specific Guide, attached as Appendix A to Administrative Report to Council 16-134.

CARRIED

Emergency Planning
Committee –Terms Of
Reference Update
Report No. 16-133
File No. 850

Moved by Councillor S. Maxwell
Seconded by Councillor J. Crompton

That Council approves the Emergency Planning Committee Draft Terms of Reference, attached as Appendix A to Administrative Report to Council 16-133.

CARRIED

MINUTES OF COMMITTEES AND COMMISSIONS

Emergency Planning
Committee

Moved by Councillor J. Ford
Seconded by Councillor A. Janyk

That the minutes of the Emergency Planning Committee meeting of May 24, 2016 be received.

CARRIED

BYLAWS FOR ADOPTION

Solid Waste/Recycling
Rates Amendment
Bylaw (Tipping Fees)
No. 2133, 2016

Moved by Councillor J. Ford
Seconded by Councillor J. Grills

That Solid Waste/Recycling Rates Amendment Bylaw (Tipping Fees) No. 2133, 2016 be adopted.

CARRIED

OTHER BUSINESS

Communities On The
Move Declaration

Moved by Councillor A. Janyk
Seconded Councillor S. Maxwell

That Council endorse the Communities on the Move Declaration.

CARRIED

CORRESPONDENCE

Small Business BC
Awards - Whistler
Nominations
File No. 3009

Moved by Councillor A. Janyk
Seconded by Councillor S. Maxwell

That correspondence from Mark Blendheim, Communications Manager for Small Business BC dated November 24, 2016 and December 13, 2016, regarding Small Business BC Award nominations for Whistler Businesses and two businesses making it to the semi-finals be received.

CARRIED

Solana Residence in
Rainbow Parking Issues
File No. 3009

Moved by Councillor A. Janyk
Seconded by Councillor J. Grills

That correspondence from Leslie McGregor dated December 3, 2016, regarding the lack of parking available for residents and guests at the Solana residences in the Rainbow subdivision be received and referred to staff.

CARRIED

Parking Issues and
Suggestions for Lot 10
in Rainbow
File No. 3009

Moved by Councillor S. Maxwell
Seconded by Councillor S. Anderson

That correspondence from Katrina Strand dated December 5, 2016, regarding the decision to block off Lot 10 for overflow parking for Solana and Rainbow residents and requesting solutions for the issue be received and referred to staff.

CARRIED

Northern
Woods and Water
Highway Promotion
File No. 3009

Moved by Councillor J. Crompton
Seconded by Councillor S. Anderson

That correspondence from Dale Harrison, President Northern Woods and Water Highway Association dated December 2, 2016, asking if there is interest for Whistler to be included in the re-established Northern Woods and Water Highway route be received.

CARRIED

Call to Ban Leg-hold
Traps
File No. 3009

Moved by Councillor J. Ford
Seconded by Councillor A. Janyk

That correspondence from Judy Fyfe dated December 8, 2016, requesting support for an initiative to ban leg-hold traps be received.

CARRIED

A Day For Our Common
Future support for a
National Proclamation
File No. 3009.1

Moved by Councillor A. Janyk
Seconded by Councillor J. Grills

That correspondence from Laurie Gourlay, President of Vancouver Island and Coast Conservation Society dated December 13, 2016, requesting support from Council for December 11, 2017 to be proclaimed nationally as "A Day For Our Common Future" be received and proclaimed.

CARRIED

Pedestrian Crossing at
Village Gate Boulevard
and Highway 99 Safety
Issues
File No. 3009

Moved by Councillor S. Maxwell
Seconded by Councillor J. Crompton

That correspondence from Paul Austin dated December 13, 2016, requesting that better signage and lighting be installed at the pedestrian crossing at Village Gate Boulevard and Highway 99 be received and referred to staff and to the Ministry of Transportation and Infrastructure (MOTI).

CARRIED

Squamish Lillooet
Regional District (SLRD)
Letter to the Province –
Regional Growth
Strategy (RGS) and
Garibaldi at Squamish
Project
File No. 7511.2

Moved by Councillor A. Janyk
Seconded by Councillor J. Grills

That correspondence from the Squamish-Lillooet Regional District dated December 14, 2016 to Minister Mary Polak and Minister Steve Thomson regarding the Regional Growth Strategy and Garibaldi at Squamish Project be received and endorsed be received.

CARRIED

Community Enrichment
Program Report Backs
File No. 3004

Moved by Councillor A. Janyk
Seconded by Councillor J. Grills

That the 2016 Community Enrichment Program report backs from the following organizations:

- AWARE – Nature Based Programs
- AWARE– Zero Waste Stations
- Get Bear Smart
- Whistler Naturalists Society
- Sea to Sky Invasive Species Council
- North Shore Schizophrenia Society
- Community Foundation of Whistler – Vital Signs
- Community Foundation of Whistler – Community Group Needs Assessment and Asset Mapping
- Sea to Sky Community Services Society – Whistler Parent and Tot Drop-In
- Whistler Forest School Society
- Whistlers Forest School society
- Howe Sound Women's Centre Society
- Zero Ceiling Society of Canada
- Whistler Multicultural Network (WMN)
- Howe Sound Women's Centre Society – Children, Youth and Family Counselling
- Whistler Writing Society
- Whistler Adaptive Sports Program Society
- Whistler Minor Hockey Association
- Whistler Nordics Ski Club
- Whistler Sailing Association
- Whistler Sea Wolves Swim Club
- Whistler Youth Soccer Club
- The Point Artist-Run Centre Society
- Whistler Children's Chorus

be received.

CARRIED

ADJOURNMENT

Moved by Councillor J. Crompton

That Council adjourn the December 20, 2016 Council meeting at 6.24 p.m.

CARRIED

DRAFT



REPORT | INFORMATION REPORT TO COUNCIL

PRESENTED: January 10, 2017

REPORT: 17-001

FROM: Corporate and Community Services

FILE: 4527

SUBJECT: THIRD QUARTER FINANCIAL REPORT - 2016

COMMENT/RECOMMENDATION FROM THE CHIEF ADMINISTRATIVE OFFICER

That the recommendation of the General Manager of Corporate and Community Services be endorsed.

RECOMMENDATION

That Council receive Information Report No. 17-001 Quarterly Financial Report for the six months ended September 30, 2016.

REFERENCES

Appendix A – Quarterly Financial Report for the nine months ended September 30, 2016.

PURPOSE

The purpose of the report is to provide council with a comparison of the annual budget amounts with year to date actual revenues and expenditures for operating departments and projects and, to advise Council of the investment holdings as of September 30, 2016.

DISCUSSION

Quarterly financial reporting is being prepared by the Resort Municipality of Whistler as a means to provide the community, council and the organization, with a regular overview of financial information. Quarterly financial reporting is a priority identified by council as part of its Council Action Plan priorities of fiscal responsibility and accountability.

Nine months into the 2016 fiscal year overall operating revenues were at ninety nine percent and expenditures seventy five percent of their annual budgeted amounts. This compares to ninety five percent and seventy two percent respectively in the prior fiscal year. As of September 30, 2016, actual net project expenditures were forty two percent of total budgeted expenditure for the year.

Investment income, including changes in market values, for the nine months ended September 30, 2016 was \$2,033,376 (unaudited). This is 93% of the total budgeted investment income for the year and an overall annualized return of about 2.5% on the average monthly investment balances. Additional commentary and financial information is provided in the report attached as Appendix A.

WHISTLER 2020 ANALYSIS

W2020 Strategy	TOWARD Descriptions of success that resolution moves us toward	Comments
Finance	The long term consequences of decisions are carefully considered.	The investment strategy, with one exception, is compliant with the Policy and seeks to maximize investment returns while preserving principal.
Finance	Common evaluation criteria are used to assess actions.	The Policy is readily understood and complied with. Investment performance is reported and evaluated on a regular basis.
Finance	Common evaluation criteria are used to assess actions.	A financial overview is reported and evaluated on a regular basis.

OTHER POLICY CONSIDERATIONS

Council Policy A-3 Investments requires reporting of investment holdings, investment performance on an annual basis.

BUDGET CONSIDERATIONS

There are no direct external costs to prepare the quarterly financial report. All internal costs are accommodated within the annual operating budget of the municipality.

COMMUNITY ENGAGEMENT AND CONSULTATION

Financial information continues to be reported publicly on a regular basis.

SUMMARY

Municipal operating and project revenues and expenditures are reported with comparison to annual budget. Investment holdings and performance are reported as required by the Investment Policy A-3.

Respectfully submitted,

Ken Roggeman
DIRECTOR OF FINANCE
for
Norm McPhail
GENERAL MANAGER OF CORPORATE AND COMMUNITY SERVICES

THIRD QUARTER FINANCIAL REPORT

FOR THE NINE MONTHS ENDED SEPTEMBER 30, 2016

The Resort Municipality of Whistler | January 10, 2017

THE PREMIER MOUNTAIN RESORT COMMUNITY
MOVING TOWARD A SUSTAINABLE FUTURE



INTRODUCTION

Quarterly financial reporting is being prepared by the Resort Municipality of Whistler as a means of providing the community, council and the organization with a regular overview of financial information. Quarterly financial reporting is a priority identified by council as part of its Council Action Plan in the priority areas of fiscal responsibility and accountability.

The primary information provided in the quarterly report is a comparison of the annual budget amounts to actual revenues and expenditures for operating departments and projects. All financial information is based on preliminary, unaudited information reported from the municipal financial system as of the report date. Seasonal variations in municipal operations may affect the proportion of revenues achieved or expenditures incurred to date. This is particularly evident with projects as the project activity may not have commenced or may have incurred few actual expenditures as at the end of the reporting period.

This quarterly report provides information in five parts:

Commentary, pages 3-5

- Charts and comments

Summary of Operational Results, pages 6-7

- Summary of primary revenue categories
- Summary of expenditures by division
- Other expenditures and allocations

Operational results are revenues and expenses that the municipality normally carries out on an annual basis. Operational costs are paid for by current year revenues.

Statements of Operational Results, pages 8-15

- Revenues and expenditures by department

Statements of Net Project Expenditures, pages 16-22

- Summary of net project expenditures

Net project expenditures are project costs less funding, if any, from sources outside of the municipality. Projects are used to plan and account for transactions that do not take place every year. Examples are; construction of a bridge, infrastructure maintenance and one-time activities or events.

Investments, pages 23-24

- Investment commentary
- Summary of investment holdings and returns

Council Policy A-3 "Investments" sets out quarterly reporting requirements to Council for municipal investments. Previously prepared as a separate report, investment holdings, performance and any deviations from the policy are now consolidated into the quarterly financial report.

All amounts are presented on a non-consolidated basis which may give rise to some variations from amounts included in the actual Five-Year Financial Plan Bylaw. Non-consolidated means that subsidiary companies of the municipality (Whistler Housing Authority for example) are not included and, interdepartmental sales and purchases have not been removed. The Statements of Operational Results and, Net Project Expenditure are

supplementary information and provide additional detail for readers. Quarterly financial reporting follows the fiscal year of the municipality which is January 1 through December 31.

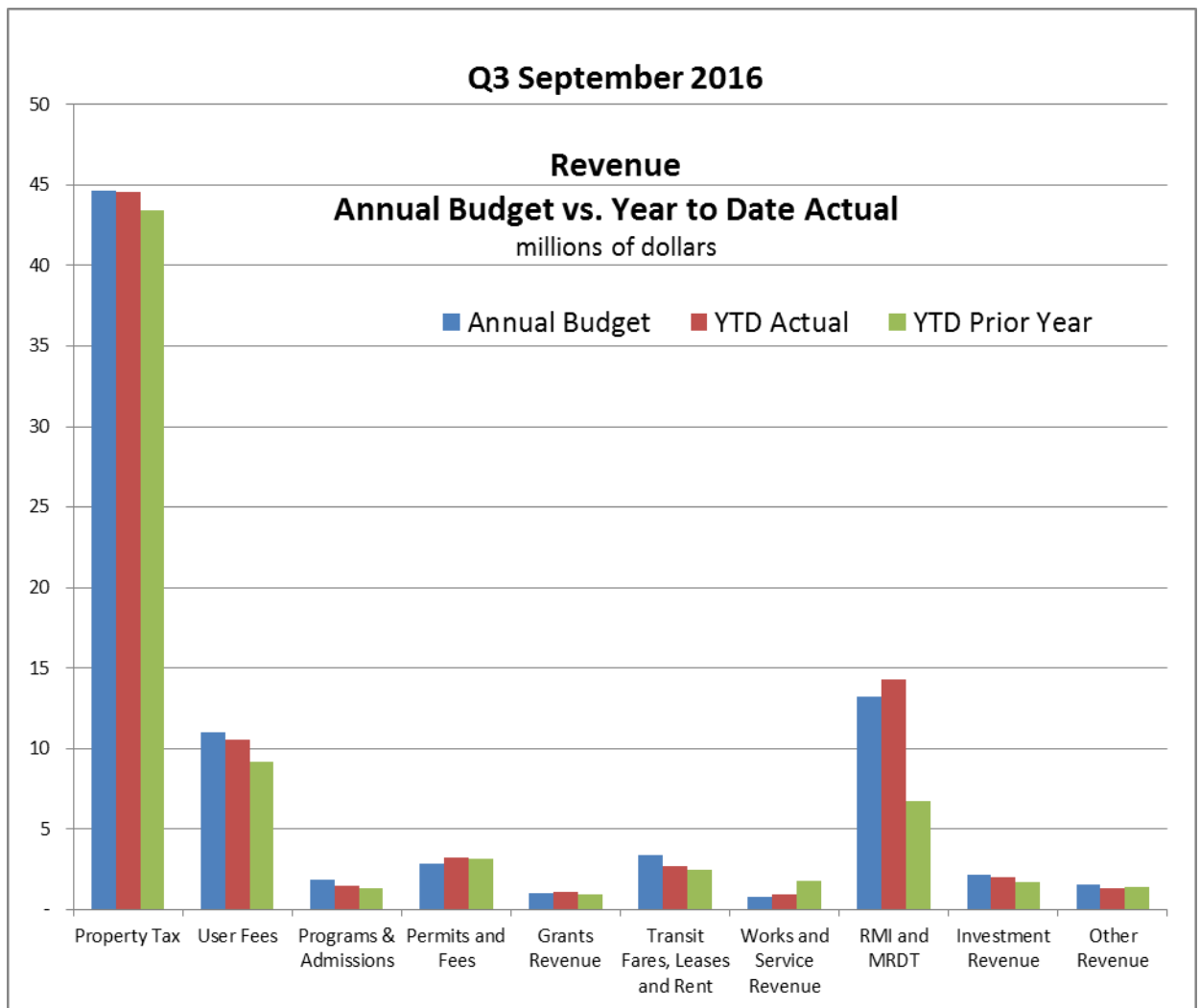
Questions or comments about this report can be made by:

Email – budget@whistler.ca

Phone – 604-932-5535 (Toll free 1-866-932-5535)

COMMENTARY

Nine months into the 2016 fiscal year overall operating revenues were at ninety nine percent and expenditures seventy five percent of their annual budgeted amounts. This compares to ninety five percent and seventy two percent respectively in the prior fiscal year. A significant amount of revenue is accounted for by midyear primarily due to completion of the property tax and utility user fee billing cycle during the second quarter. Most revenue line items are about the same or greater than the prior year with the exception of works and service revenue. Works and service revenue in the prior year was exceptionally high.



Other seasonal variations and factors that impact the proportion of revenue achieved as of the end of the reporting period include:

Municipal and Regional District Tax (MRDT – Hotel Tax)

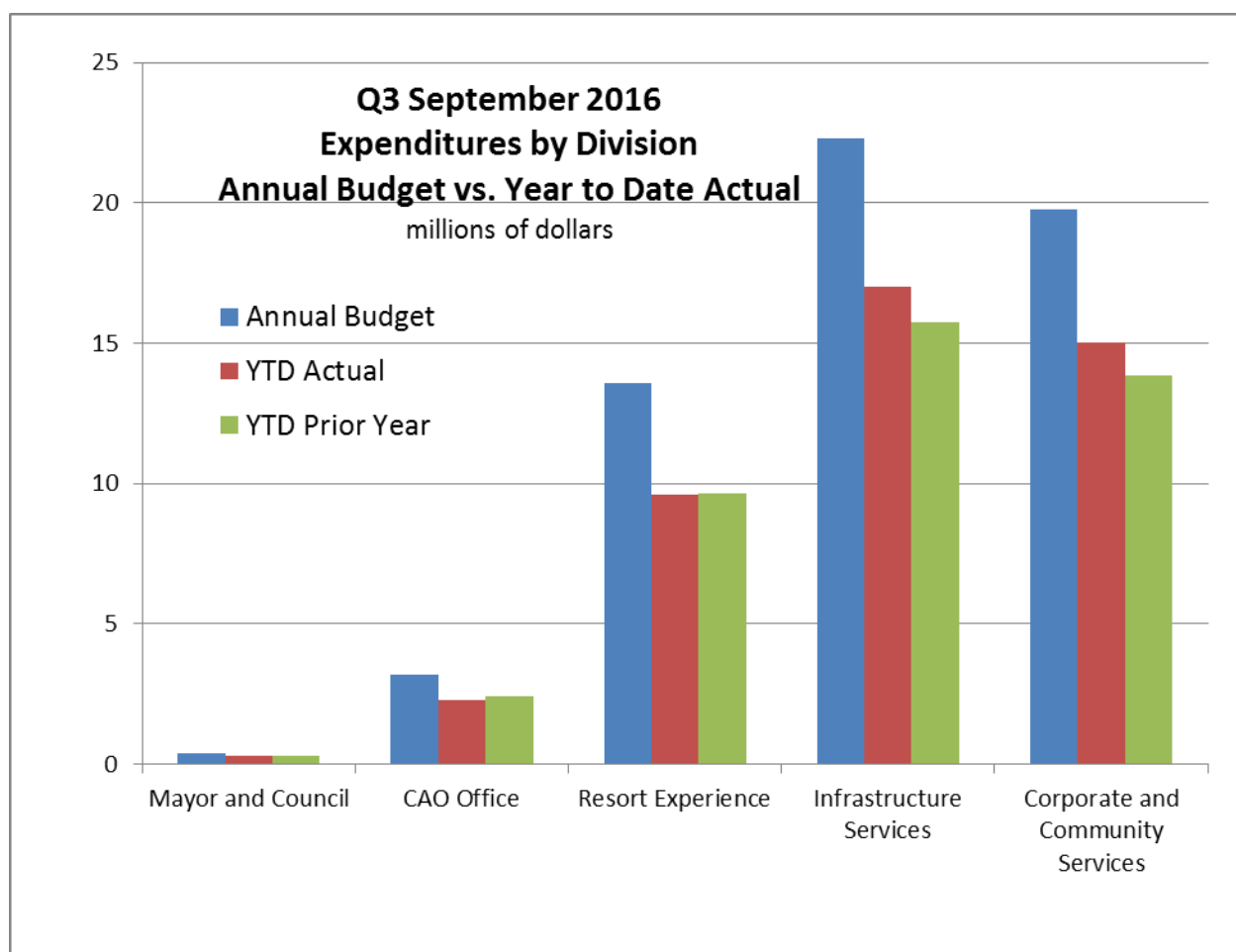
- Year to date increase of eight hundred thousand or twenty four percent over the same period last year.

Permits and Fees

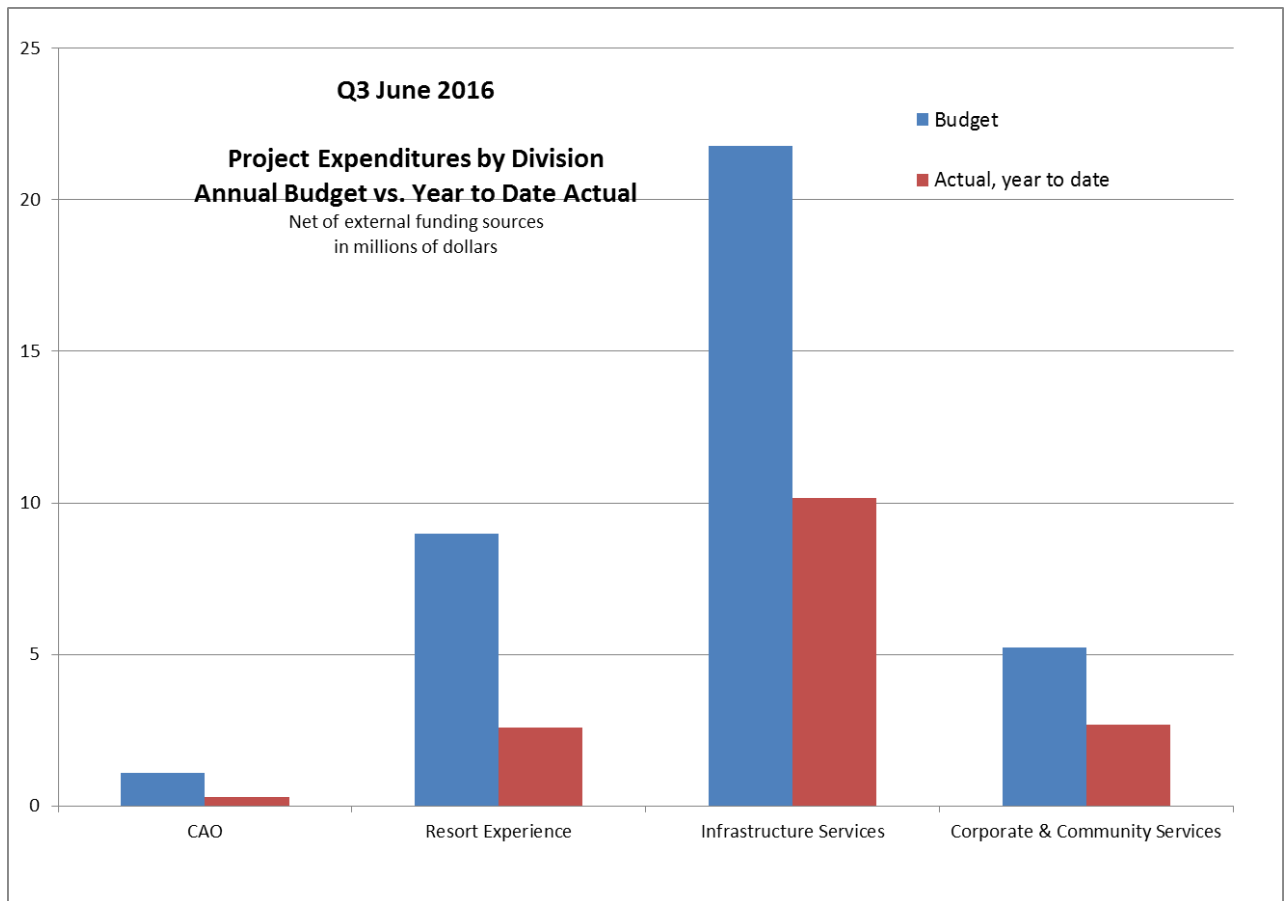
- Revenue from building permits continues to exceed budget but has declined about one hundred and twenty thousand from the same period last year.
- Parking revenues in the current year are about one hundred thousand higher than prior year.

User Fees

- User fees have increased nearly one and half million over the prior year. Over eight hundred thousand of the increase is due to solid waste tipping fees. Solid waste revenues are greatly influenced by the volume and which results in proportional increases to costs.



Total operating expenditures at the end of the third quarter are seventy five percent of annual budget compared to seventy two percent in the prior year. Operating expenditures to the end of the third quarter were two point nine million greater compared to the end of the same period in the prior year. Operating revenues and expenditures for individual departments can be found on the Statements of Operational Results.



As of September 30, 2016, actual net project expenditures were forty two percent of total budgeted expenditure for the year.

A significant amount of project costs are not received until later in the fiscal year, and not all budgeted project activities will necessarily take place during the fiscal year due to unplanned or unforeseen factors. As projects are usually funded from municipal reserves, financial resources not used during the year will remain in the reserves until required and this does not directly impact the operating surplus or deficit for future fiscal planning purposes.

Net expenditures by individual project can be found on the Statements of Net Project Expenditures.

Resort Municipality of Whistler
Summary of Operational Results
For the Quarter ended September 30, 2016, (Unaudited)

	Budget Annual	Actual Year to Date	% Budget	Prior Year Year to Date	
Revenues					
Property Tax	44,620,696	44,545,493	100%	43,463,053	(1)
User Fees	11,041,108	10,518,053	95%	9,180,566	(1)
Programs & Admissions	1,817,356	1,487,279	82%	1,288,488	
Permits and Fees	2,863,667	3,197,567	112%	3,154,418	(2)
Grants Revenue	1,028,350	1,056,155	103%	964,405	
Transit Fares, Leases and Rent	3,383,481	2,667,550	79%	2,427,815	
Works and Service Revenue	749,912	938,660	125%	1,742,335	
RMI and MRDT	13,231,851	14,251,730	108%	6,700,635	(3)
Investment Revenue	2,191,481	2,033,376	93%	1,672,881	
Other Revenue	1,532,911	1,286,471	84%	1,430,457	
	82,460,813	81,982,334	99%	72,025,054	
Divisional Operating Expenditures					
Mayor and Council	406,747	308,928	76%	311,417	
CAO Office	3,177,309	2,303,794	73%	2,412,372	
Resort Experience	13,564,984	9,594,211	71%	9,647,572	
Infrastructure Services	22,291,744	17,016,622	76%	15,769,864	
Corporate and Community Services	19,764,400	15,025,804	76%	13,848,481	
	59,205,184	44,249,359	75%	41,989,706	
Corporate Expenditures, Debt, Reserves and Transfers					
Payroll adjustments	-	169,848		-	
Miscellaneous Services	115,821	74,849	65%	128,632	
External Partner Contributions	3,829,626	2,309,450	60%	2,373,835	(4)
Internal Allocations	(607,516)	100,840	-17%	(3,128,876)	
Long Term Debt	1,567,337	344,224	22%	340,068	
Debt Interest	1,150,911	682,392	59%	688,327	
Transfers to Other Funds	17,199,450	636,038	4%	582,926	(5)
	23,255,629	1,662,654		984,913	
Future Expenditures, Transfers, Reserve Contributions	0	36,070,321		29,050,436	

See next page for notes

Notes:

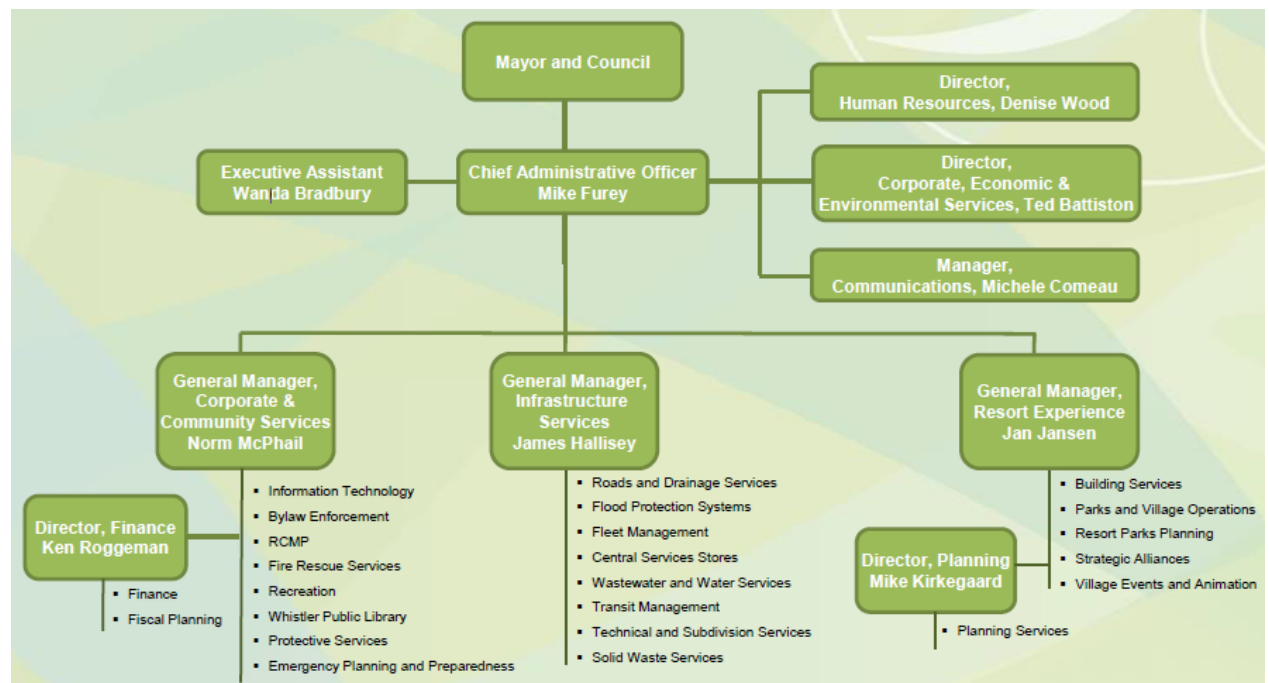
- (1) Virtually all property taxes and a significant portion of user fees for water, sewer and solid waste are billed on the annual property tax notice and accounted for during the month of May.
- (2) Most permit and fee revenue, especially building and parking, is tracking ahead of budget and, all business licence revenue is billed and accounted for at the beginning of the fiscal year.
- (3) As of Sep 30, 2016 , MRDT is tracking ahead of budget and all RMI payments have been received.
- (4) External partner expenditures are primarily made up of Municipal and Regional District Tax (MRDT) paid to Tourism Whistler and Community Enrichment Program grants and fee for service agreements.
- (5) Transfers to reserves are mostly accounted for at the end of the fiscal year.

STATEMENTS OF OPERATIONAL RESULTS

Information is categorized by division and reported for each department within the division.

Revenues and expenses are reported separately for each department.

The diagram below illustrates the RMOW's organizational structure.



Resort Municipality Of Whistler
Statement of Operational Results by Department
For the nine months ended September 30, 2016 (unaudited)

Division 1100 Mayor and Council	Annual Budget	Actuals YTD	% Budget Used to Date
Mayor & Council			
Revenues	0	0	0%
Expenses	406,747	308,928	76%
Total	406,747	308,928	
Mayor and Council Total	406,747	308,928	

Resort Municipality Of Whistler
Statement of Operational Results by Department
For the nine months ended September 30, 2016 (unaudited)

Division 1200 CAO Office	Annual Budget	Actuals YTD	% Budget Used to Date	Notes
Administrator				
Revenues	0	0	0%	
Expenses	433,184	351,464	81%	1
Total	433,184	351,464		
Communications				
Revenues	0	0	0%	
Expenses	477,478	336,754	71%	
Total	477,478	336,754		
Corporate, Economic & Environmental Services				
Revenues	(10,600)	(17,275)	163%	1
Expenses	1,447,320	1,000,796	69%	1
Total	1,436,720	983,521		
Human Resources				
Revenues	0	0	0%	
Expenses	819,327	614,780	75%	
Total	819,327	614,780		
CAO Office Total	3,166,709	2,286,519		

Notes:

- 1 Some budget amounts have been reallocated to the new department: "Corporate, Economic & Environmental Services".
New department also includes Legislative Services, formerly in Corporate and Community Services and
Environmental Services, formerly in Resort Experience.

Resort Municipality Of Whistler
Statement of Operational Results by Department
For the nine months ended September 30, 2016 (unaudited)

Division 5000 Resort Experience	Annual Budget	Actuals YTD	% Budget Used to Date	Notes
Strategic Alliances				
Revenues	(83,241)	0	0%	
Expenses	157,021	121,421	77%	
Total	73,780	121,421		
Village Events and Animation				
Revenues	(3,696,528)	(174,371)	5%	1
Expenses	3,742,827	2,395,292	64%	
Project Expenditures	0	0	0%	
Total	46,299	2,220,921		
Division Administration				
Revenues	(75,000)	(24,256)	32%	
Expenses	404,664	309,935	77%	
Total	329,664	285,679		
Resort Operations				
Revenues	(1,722,046)	(435,636)	25%	2
Expenses	6,692,317	4,938,710	74%	
Project Expenditures	0	0	0%	
Total	4,970,271	4,503,074		
Planning (ALL)				
Revenues	(81,200)	(59,151)	73%	3
Expenses	1,527,683	1,035,842	68%	3
Grants & Contributions	(98,000)	(79,157)	81%	3
Project Expenditures	62,800	86,233	137%	3
Total	1,411,283	983,767		

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Resort Experience continued.....

Building Department Services

Revenues	(786,000)	(1,041,956)	133%	4
Expenses	977,672	706,778	72%	
Total	191,672	(335,179)		
Resort Experience Total	7,022,969	7,779,683		

Notes:

- 1 Most budgeted revenue is Resort Municipality Initiative (RMI) funding that will be allocated at the end of the fiscal year.
- 2 A significant amount of budgeted revenue is MRDT and RMI funding that will be allocated at the end of the fiscal year.
- 3 The Planning Department includes contributions and costs resulting from development applications. Cost of processing development applications are recovered from the applicant. Timing and amount of costs and contributions is dependent on the timing and number of development applications received.
- 4 Building permit volume and revenue, while slightly less than the prior year, continue to be greater than budgeted.

Resort Municipality Of Whistler
Statement of Operational Results by Department
For the nine months ended September 30, 2016 (unaudited)

Division 6000 Infrastructure Services	Annual Budget	Actuals YTD	% Budget Used to Date	Notes
General Manager				
Revenues	0	0	0%	
Expenses	344,520	264,168	77%	
Project Expenditures	0	0	0%	
Total	344,520	264,168		
Development Services/Energy Mgmt				
Revenues	(8,500)	(32,480)	382%	
Expenses	575,377	386,223	67%	
Grants & Contributions	0	0	0%	
Total	566,877	353,744		
Transportation				
Revenues	0	(2,357)	0%	
Expenses	2,317,973	1,656,316	71%	
Project Expenditures	0	0	0%	
Total	2,317,973	1,653,959		
Central Services				
Revenues	(2,816,184)	(1,976,889)	70%	
Expenses	2,249,013	1,667,996	74%	
Total	(567,171)	(308,893)		
Environmental Operations				
Revenues	(2,269,309)	(1,656,393)	73%	1
Expenses	2,269,309	1,657,435	73%	1
Total	0	1,042		

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Infrastructure Services continued.....

Solid Waste					
Revenues	(5,489,566)	(5,098,517)	93%		
Expenses	4,840,853	4,104,456	85%		
Total	(648,713)	(994,061)			
Transit					
Revenues	(3,726,800)	(2,000,822)	54%	4	
Expenses	6,472,400	4,794,293	74%		
Total	2,745,600	2,793,471			
Water Fund					
Revenues	(6,640,622)	(6,634,213)	100%	2	
Expenses	3,112,490	1,821,166	59%	3	
Total	(3,528,132)	(4,813,046)			
Sewer Fund					
Revenues	(7,527,443)	(7,394,046)	98%	2	
Expenses	4,624,313	2,866,285	62%	3	
Project Expenditures	0	0	0%		
Total	(2,903,130)	(4,527,761)			
Infrastructure Services Total	(1,672,176)	(5,577,376)			

Notes:

- 1 All expenditures of the Environmental Operations Department are allocated to the Water and Sewer Funds.
- 2 All or most of these revenues are billed on the annual property tax notice in the second quarter of the fiscal year.
- 3 Budgeted expenditures include administration costs allocated from the operating fund and are not accounted for until the end of the fiscal year.
- 4 A greater proportion of the transit revenues are earned during the first and last quarters of the fiscal year.

Resort Municipality Of Whistler
Statement of Operational Results by Department
For the nine months ended September 30, 2016 (unaudited)

Division 7000 Corporate and Community Services	Annual Budget	Actuals YTD	% Budget Used to Date	Notes
Finance				
Revenues	(90,910)	(63,845)	70%	
Expenses	2,007,819	1,631,661	81%	1
Project Expenditures	0	0	0%	
Total	1,916,909	1,567,816		
Information Technology				
Revenues	(55,700)	(48,608)	87%	
Expenses	1,422,898	1,138,553	80%	
Project Expenditures	0	0	0%	
Total	1,367,198	1,089,945		
Protective Services				2
Revenues	(2,668,877)	(2,492,497)	93%	3
Expenses	5,495,035	4,028,546	73%	
Project Expenditures	0	0	0%	
Total	2,826,158	1,536,049		
Fire Rescue Service				
Revenues	(50,000)	(1,953)	4%	
Expenses	4,134,974	3,399,671	82%	
Total	4,084,974	3,397,718		
Whistler Public Library				
Revenues	(153,300)	(143,002)	93%	
Expenses	1,064,223	805,475	76%	
Total	910,923	662,473		

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Corporate and Community Services continued.....

Recreation

Revenues	(1,174,245)	(926,751)	79%
Expenses	2,014,557	1,450,348	72%
Project Expenditures	0	0	0%
Total	840,312	523,597	

Meadow Park Sports Centre

Revenues	(1,650,658)	(1,282,285)	78%
Expenses	3,363,900	2,374,180	71%
Project Expenditures	0	0	0%
Total	1,713,242	1,091,894	

Corporate and Community Services General

Revenues	0	0	0%
Expenses	260,995	197,370	76%
Total	260,995	197,370	

Corporate and Community Services Total	13,920,711	10,066,862	
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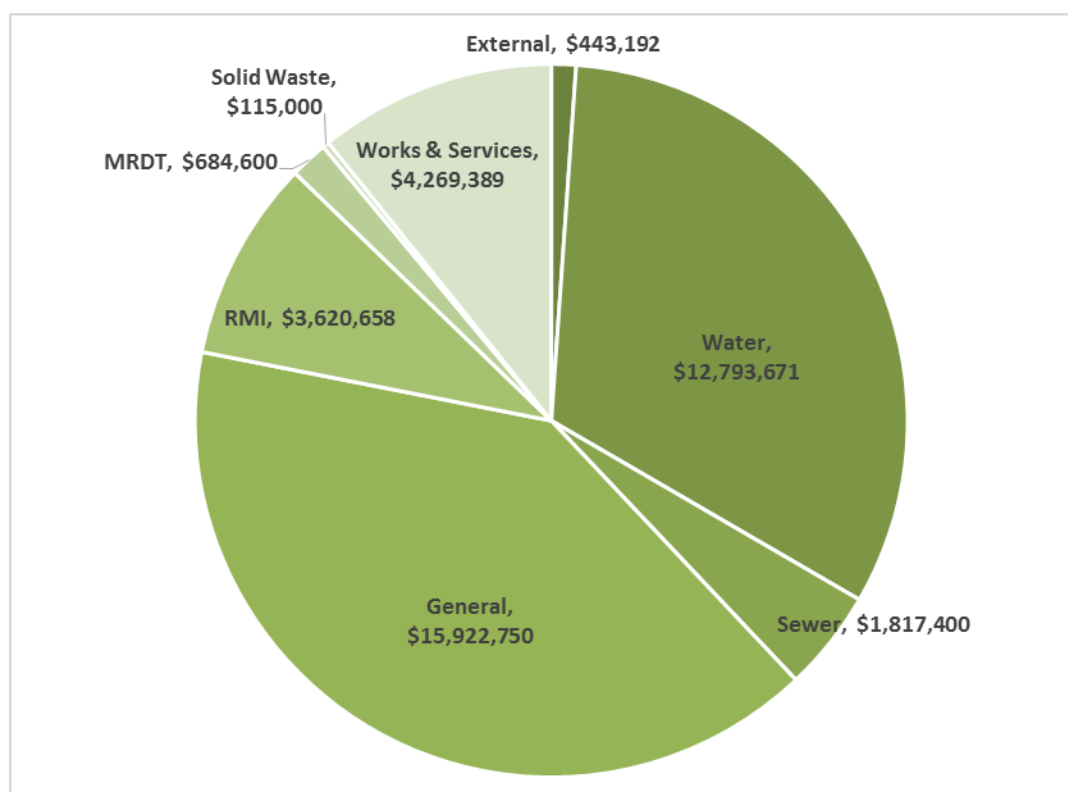
Notes:

- 1 A larger proportion of costs are incurred during the first and second quarters due to external audit and insurance expenditures.
- 2 Protective Services is a new department made up of Bylaw and RCMP.
- 3 Parking revenues have been greater than budget and most business license fee revenue is accounted for during the first quarter of the fiscal year.

STATEMENTS OF NET PROJECT EXPENDITURE

Projects are used to plan and account for transactions that do not take place every year and are most often funded from municipal reserves. Projects can vary in size and carry over many years. At any given time, a division may have several projects in progress. Current policy is to allocate an annual budget to the project based on the work anticipated for the coming year.

For 2016 the budgeted amount to be funded from reserves and external sources is thirty nine point seven million (including amendments to date). The chart below provides a breakdown of funding sources for projects in 2016 and the amount that each will be contributing.



Projects are sorted by division and categorized as follows:

Annual Recurring Projects

Projects that are carried out on a regular, periodic basis but the type and scope of the work may change. Maintenance and reconstruction projects for example.

Continuing Projects

Projects that were planned for a prior year and will continue into the next year.

New Projects

Projects that have a start and end date within the five year financial plan and, are not an annual recurring project.

Resort Municipality of Whistler

Statement of Project Position

For the nine months ended September 30, 2016, (unaudited)

DIVISION 1200	Annual	Actuals	% Budget
CAO Office	Budget	YTD	YTD
Annual Recurring Projects			
Website	45,000	25,371	56%
Corporate Communications	15,000	13,593	91%
Collective Bargaining	35,000	5,000	14%
General Improvements - Environment	30,000	18,156	61%
Community Wildfire Protection	397,388	138,853	35%
Bear Management Program	45,000	36,037	80%
Air Quality Management Plan	5,000	1,000	20%
Cheakamus Community Forest	10,000	1,567	16%
Ecosystem Monitoring Program	25,000	15,000	60%
Continuing Projects			
Home Energy Assessment Rebate	22,000	3,975	18%
Community Energy & Climate Action Plan	30,000	(13,150)	-44%
Learning and Education Initiatives	105,000	25,000	24%
Conference Centre Expansion Study	0	6,428	0%
EPI Implementation Initiative	100,000	0	0%
Whistler Coat of Arms	8,500	340	4%
REX GIS Project	15,000	0	0%
New Projects			
Large Group & Conference Growth	34,500	0	0%
Tourism Research Economic Modelling	15,000	0	0%
Long Term Fiscal Funding Analysis	75,000	0	0%
Community Energy & Climate Action Plan -	50,000	5,793	12%
2018 UBCM Convention	5,000	0	0%
2017 FCM Board of Directors Meeting	2,000	1,000	50%
Comprehensive Fees and Charges Bylaw	5,000	0	0%
Digitization of Bylaws and Archival Materials	7,500	15	0%
Attendance Management Program	10,000	0	0%
CAO Office Total	1,091,888	283,980	

Resort Municipality of Whistler

Statement of Project Position

For the nine months ended September 30, 2016, (unaudited)

DIVISION 5000	Annual	Actuals	% Budget
Resort Experience	Budget	YTD	YTD

Annual Recurring Projects

Olympic Plaza Enhancements	25,000	0	0%
Conference Centre Annual Building Reinvest	182,000	0	0%
Village Enhancement	150,000	124,080	83%
Parks Accessibility Program	25,000	0	0%
Valley Trail Reconstruction	110,100	14,003	13%
Annual Building Maintenance	50,000	47,195	94%
Recreation Trail Program	80,000	79,898	100%
Park Operations General Improvement	200,000	131,437	66%
Building Asset Replacement Program	183,583	109,115	59%
WVLC Parkade Rehabilitation Program	1,351,605	9,433	1%
Annual Electrical Maintenance	76,500	46,198	60%

Continuing Projects

Games Legacy Art	32,500	0	0%
Recreation Leisure Master Plan	0	2,077	0%
Village Square & Mall Rejuvenation - Way-fi	1,684,000	43,518	3%
Valley Trail Mons RR Xing to Cypress Pl	996,315	151,255	15%
Building Department File Scanning	139,000	15,597	11%
Cultural Connector	600,000	255,890	43%
Skate Park Rejuvenation Plan	0	11,159	0%
Alpine Trail Program	300,000	182,508	61%
Municipal Hall Continuing Improvements	73,986	42,262	57%
Former Hostel Site Improvements	94,000	25,694	27%
Train Wreck Pedestrian Bridge	176,000	176,751	100%

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Resort Experience continued.....

New Projects

Conference Centre Landscape Improvement	68,000	0	0%
Conference Centre Portals Reconstruction	37,000	0	0%
Valley Trail Cycling Review	60,000	2,900	5%
Artificial Turf Field	150,000	35,351	24%
Park Opportunity & Reorganization Planning	10,000	0	0%
Maury Young Arts Centre External Signage	35,000	0	0%
Planning Initiatives	70,000	19,550	28%
Village 3.0 / Other Initiatives	150,000	0	0%
Parkland Acquisition	750,000	753,772	101%
Alta Vista Works Yard Upgrade	10,000	13,296	133%
BMX Track	35,000	28,677	82%
Lost Lake Light Replacement	55,000	12,865	23%
Public Works Yard Mechanics Shop HVAC	80,000	2,203	3%
MYMP Waterproofing & Landscape Repair	30,000	10,324	34%
Seismic and emergency power review	30,000	0	0%
PWY reception, accessible washroom & lunc	73,000	17,065	23%
Building Systems Management review	115,000	48,600	42%
Breezeway Heat Trace repair	50,000	0	0%
Warming Hut Retaining Wall	5,000	0	0%
Tennis Court Reconstruction	80,000	81,587	102%
Covered Bridge Deck Replacement	15,000	0	0%
Park and Trail Asbuilt Surveys	15,000	0	0%
Emerald to Rainbow Sub Type 2 Trail	5,000	0	0%
Nesters Crossing to Myrtle Phillips Valley T	10,000	0	0%
Parkwood Valley Trail	100,000	0	0%
Fitzsimmons Bike Park	150,000	0	0%
Park and Trail Sign Implementation	100,000	25,360	25%
Cheakamus Crossing Light Replacment Proj	28,000	0	0%
Lighting controls	25,000	0	0%
MY Arts Centre building improvements	110,000	56,400	51%
RCMP detachment spatial needs analysis	7,000	0	0%
Resort Experience Total	8,987,589	2,576,018	

Resort Municipality of Whistler

Statement of Project Position

For the nine months ended September 30, 2016, (unaudited)

DIVISION 6000	Annual	Actuals	% Budget
Infrastructure Services	Budget	YTD	YTD
Annual Recurring Projects			
Water Annual Reconstruction	337,134	203,749	60%
Water Loss Reduction Program	50,000	13,206	26%
Sewer Annual Reconstruction	360,000	546,631	152%
WWTP Annual Reconstruction	245,000	29,341	12%
Reservoir Upgrades	50,000	0	0%
Fire Hydrant Maintenance	80,000	44,634	56%
Benchmarking Water and Sewer	12,000	0	0%
Reservoir Cleaning	100,000	0	0%
Solid Waste Annual Reconstruction	150,000	39,069	26%
LWMP Review	5,000	1,217	24%
Water Conservation Program	119,500	9,336	8%
Annual Reconstruction - Roads	150,000	87,162	58%
Fitz Creek Gravel Removal	270,000	227,430	84%
Bridge Reconstruction Program	30,000	31,162	104%
Fleet Replacement	1,139,029	1,250,301	110%
Central Services Annual Reconstruct	195,000	17,958	9%
Continuing Projects			
Olympic Reservoir Reconstruction	5,100,000	3,238,197	63%
Major Water Infrastructure Renewal Program	6,024,000	3,237,935	54%
Long Term Water Supply Plan Update	0	6,947	0%
Annual Groundwater Monitoring	29,000	1,299	4%
Infra. Capacity Analysis-GFA Exclusions Wa	20,000	0	0%
Infra. Capacity Analysis-GFA Exclusions Sev	20,000	0	0%
WWTP Primary Bldg Retrofits	475,000	0	0%
Alpine Reservoir Level Control	426,000	9,078	2%
Demolish Abandoned Water Infrastructure	81,000	0	0%
SCADA HMI, Site Telemetry & Alarms	189,000	60,424	32%
Emerald Water Quality Upgrades	172,000	64,854	38%
New Nesters Waste Depot Site	1,200,000	328,301	27%
Mapping Updates - Orthophotos and LiDAR	0	200	0%
Earthquake Hazard Mitigation	15,000	0	0%
Fitz Creek Debris Barrier & Sediment Basin	77,000	20,089	26%
Flood Plain Mapping	50,000	25,123	50%
Bus Shelter Replacements	30,000	6,210	21%
Rebuild PWY Stores/Reception Area	0	1,480	0%

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Infrastructure Services continued.....

New Projects

New 21 Mile Aquifer Supply Well and Pump	849,000	70,083	8%
Gateway Loop Reconstruction	2,400,000	292,308	12%
21 Mile Creek Source Water Protection Project	77,100	72,301	94%
Water sustainability Act Compliance	35,000	0	0%
DES Energy Efficiency Study	50,000	34,558	69%
Development Services Renovations	10,000	4,457	45%
Solid Waste Outreach Program	30,000	2,800	9%
Primary Sedimentation Tank 1 & 2 Refurbishment	160,000	26,415	17%
Primary Tank Flow Equalization	200,000	0	0%
Secondary Clarifier Tank 403 Refurbishment	250,000	0	0%
Compost Heat System Repairs	85,000	0	0%
Air Quality Equipment	5,000	0	0%
LED Streetlight Assessment	15,000	4,208	28%
Tapley's Flood Protection Improvements	250,000	43,374	17%
Traffic Studies to support reactivation of TAC	120,000	96,364	80%
Transit Tracking APP	40,000	3,600	9%
Infrastructure Services Total	21,776,763	10,151,802	

Resort Municipality of Whistler

Statement of Project Position

For the nine months ended September 30, 2016, (unaudited)

DIVISION 7000	Annual	Actuals	% Budget
Corporate and Community Services	Budget	YTD	YTD
Annual Recurring Projects			
Computer Systems Replacement	221,924	79,722	36%
Library Furniture and Equipment	151,039	9,934	7%
Library Collection	118,000	98,709	84%
Recreation Equipment	132,693	13,543	10%
Recreation Infrastructure Replacement	2,441,800	1,931,789	79%
Recreation Accessibility Upgrades	14,000	0	0%
Recreation Services Equipment	0	0	0%
Recreation Services Infrastructure Replacen	0	122	0%
Whistler Olympic Plaza Ice Rink	20,000	8,670	43%
Firefighting Equipment Replacement	50,000	8,271	17%
Fire Smart Neighbourhood Program	84,895	3,165	4%
Project Fires Record Management System	58,000	0	0%
Continuing Projects			
Property Appraisal Insurance Purposes	9,212	0	0%
Customer Service Strategy	647,000	201,589	31%
Reserve Policy Planning	17,420	0	0%
Local Infrastructure & Server Room	335,000	84,012	25%
Corporate Software	263,500	75,058	28%
Fiber-Optic Network Improvements	0	0	0%
Tablets	5,000	0	0%
New Projects			
Council Software Solution	25,000	0	0%
Library Website Feasibility Study	10,000	9,384	94%
Library Website Redesign	50,000	42,970	86%
Three Stream Waste Management System	7,750	0	0%
MPSC Valley Trail Extension	262,986	0	0%
Whistler Sea Wolves Swim Club Grant Mana	0	0	0%
Technical Rescue Program	40,000	46,766	117%
Fire Hall Infrastructure Improvements	50,000	0	0%
Live Fire training prop	20,000	6,200	31%
New Truck Equipment	40,000	10,000	25%
Decon and Rehab trailer	50,000	32,465	65%
Sea to Sky Road Closure Protocol	30,000	0	0%
May Long Weekend Committee	30,000	5,176	17%
License Plate Recognition System	49,627	0	0%
Corporate and Community Services Total	5,234,846	2,667,545	

INVESTMENTS

Investment holdings of the Municipality at September 30, 2016, had a market value of \$124,390,572 (2015 - \$119,558,209). A list of investment holdings and returns is provided below.

The Municipality holds investment balances in order to earn investment income on cash that is not currently required for operations, projects or capital purposes. Cash held for capital purposes often makes up the largest portion of the investment holdings, as it is savings accumulated over time and will not be expended until years in the future. Operating cash balances also exist, particularly in June and July when most property tax payments are received by the Municipality. Conversely investment holdings are often at their lowest in the months just prior to the property tax collection date.

Investment income, including changes in market values, for the nine months ended September 30, 2016 was \$2,033,376 (unaudited). This is 93% of the total budgeted investment income for the year and an overall annualized return of about 2.5% on the average monthly investment balances. Future investment income however, is dependent upon the market conditions at the time. Most investment income is allocated to reserves to fund future expenditures with the remainder is allocated to operations throughout the year.

Resort Municipality of Whistler
Investment Holdings and Returns
As at September 30, 2016

Holder	Fund	Market Value		
		30-Sep-16	30-Sep-15	30-Sep-14
RBC Operating Account		8,623,434	10,449,238	6,126,120
RBC Dominion Securities	Renaissance Real Return Bond Fund	2,216,101	2,100,607	4,584,871
	ING, GIC, 2.00% Due 09/04/2015		-	2,002,849
	Bank of Montreal, 2.110% Due 09/22/2016		2,553,918	3,013,805
	Bank of Montreal, 2.210% Due 07/17/2017	3,013,805	3,013,805	3,013,805
	Tangerine Bank, 2.45% Due 07/16/2018	3,015,304	3,015,304	3,015,304
	RBC, 2.45% Due 09/24/2018	2,501,342	2,501,342	2,501,342
	National Bnk Of Can, 2.9% Due Jan 7/2019	4,084,855	4,084,537	4,084,537
	Tangerine Bank, 2.70% Due 07/16/2019	3,016,866	3,016,866	3,016,866
	Nat'l Bank of Can, 2.70% Due 09/23/2019	2,501,479	2,501,479	2,501,479
	HSBC 2.55% Due 10/17/2019	2,560,955	2,560,781	-
	Tangerine Bank, 2.60% Due 10/22/2019	2,561,260	2,561,082	-
	HSBC 2.15% Due 7/23/2020	2,008,129	2,008,129	
	Tangerine Bank, 2.20% Due 7/23/2020	3,012,477	3,012,477	
	Nat'l Bank of Can, 2.20% Due 07/23/2020	3,012,477	3,012,477	
	RES Toronto Dominion nvcc callable 9/30/2020	3,083,495		
	Res Bank of Nova Scotia nvcc callable 12/8/2020	3,030,074		
Mid-Term Investments	Prov BC Bond, Due 07/09/2017, YTM 2.19%	3,241,408	3,209,438	3,101,782
	Prov Ont Bond, Due 08/07/2017, YTM 2.28%	2,714,183	2,679,761	2,584,689
	Prov NS Bond, Due 06/01/2022, YTM 2.0%	3,113,732	2,968,388	
Municipal Finance Authority	Short term bond fund	43,079,194	42,034,064	40,719,548
	Intermediate fund	-	1,719,411	2,679,400
Blueshore Financial	Term deposits	13,000,000	20,555,105	27,116,811
RBC Bank Canada	Term deposits	11,000,000		
		124,390,572	119,558,209	110,063,209

Investment Returns
As at September 30, 2016

	RMOW Actual Returns ***			MFA Pooled Rates	
	Year-to-Date	YTD Actual	1 year actual	Year-to-Date	3 Years
	Non-annualized 9/30/2016	Annualized % 9/30/2016	Annualized % Dec 31/15	Non-annualized 9/30/2016	Annualized %
MFA Intermediate Fund	0.00	0.00	1.19	0.92	1.36
<i>FTSE TMX Canada 365 -Day T-Bill Index</i>	0.22	0.29	0.37	0.22	0.70
MFA Bond Fund	1.94	2.58	2.19	1.95	2.77
<i>FTSE TMX Canada Short Term Overall Bond Index</i>	1.37	1.83	2.41	1.37	2.45
Renaissance Real Return Bond Fund	6.87	9.16	0.75		
Prov of BC Bonds	0.66	0.87	2.36		
Prov Of Ont Bonds	0.85	1.13	0.85		
Prov of NS Bonds	3.69	4.92	0.01		
ING, GIC, 2.00% Due 09/04/2015			2.00		
Bank of Montreal, 2 year GIC	1.54	2.11	2.12		
Bank of Montreal, 3 year GIC	1.66	2.21	2.21		
Tangerine Bank, 4 year GIC	1.84	2.45	2.45		
RBC, 4 year GIC	1.84	2.45	2.45		
National Bnk Of Can, 5 year GIC	2.18	2.90	2.90		
Tangerine Bank, 5 Year GIC	2.03	2.70	2.70		
Nat'l Bank of Can, 5 year GIC	2.03	2.70	2.70		
HSBC, 5 yr GIC	1.91	2.55	2.55		
Tangerine Bank, 5 year GIC	1.95	2.60	2.60		
HSBC, 5 yr GIC	1.61	2.15	2.15		
Tangerine Bank, 5 year GIC	1.65	2.20	2.20		
Nat'l Bank of Can, 5 year GIC	1.65	2.20	2.20		
RES TD strip bond	2.08	3.28	0.00		
RES Bank of NS strip bond	1.67	3.54	0.00		
Blueshore ST Deposits	0.83	1.16	1.56		
RBC Bank ST Deposits	0.24	0.53	0.00		
RBC Operating Account	0.42	0.55	1.00		

* All results/indices presented after net fees of 20 basis points (Bond, & Intermediate Funds) and 15 basis points (Money Market Fund) have been applied.

** Represents custom benchmark: changed from FTSE TMX Canada 91-day T-Bill Index to FTSE TMX Canada 30-day T-Bill Index effective January 1, 2013

*** Actual returns of RMOW varies from the pooled results depending on the timing of investment purchases and sales.

FTSE TMX formerly DEX™ = Derivatives Canada – Canadian Derivatives Exchange, renamed as of January 2014 to reflect the merger between the FTSE Group and TMX Group

Pooled investment results are provided by MFA and prepared by Phillips, Hager & North Investment Management Ltd.

Investment returns includes interest, capital gains and mark to market changes.



THE RESORT MUNICIPALITY OF WHISTLER

Host Mountain Resort
2010 Olympic and Paralympic
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WHISTLER

MINUTES

REGULAR MEETING OF WHISTLER BEAR ADVISORY COMMITTEE

November 9th, 2016, STARTING AT 8:30 A.M.

At Decker Room

RMOW Public Works Yard

PRESENT:

Co-Chair, RMOW, H. Beresford
Co-Chair, Get Bear Smart, S. Dolson
Conservation Officer Service, B. Mueller
Conservation Officer Service, M. Smith
AWARE/C2C Grizzly Bear Initiative C. Ruddy
Ministry of Environment, M. Badry
Carney's Waste Systems, P. Kindree
RMOW Bylaw Services, C. Riess
RMOW Councillor S. Maxwell
RCMP, Sgt. R. Knapton

Public

Whistler Wildlife Protection Group, E. Gallant
Whistler Wildlife Protection Group, MJ Mullen
Whistler Wildlife Protection Group, I. Minic-Lukac

Bear Smart Program Assistant, Recording Secretary, A. Paris

REGRETS:

WB, A. DeJong
Member at Large, C. Hedderson
Member at Large, N. Fitzgerald

ADOPTION OF AGENDA

Moved by C. Ruddy
Seconded by C. Riess

That Whistler Bear Advisory Committee adopt the Whistler Bear
Advisory Committee agenda of November 9th, 2016 as amended to
include Bear Smart Community program update.

CARRIED

ADOPTION OF MINUTES

Moved by S. Maxwell
Seconded by C. Ruddy

That Whistler Bear Advisory Committee adopt the Regular Whistler Bear Advisory Committee minutes of October 12th, 2016.

CARRIED

VERBAL REPORTS

Conservation Officer Service

A discussion led by CO B. Mueller and COS Inspector M. Smith regarding COS activities.

- Staffing gap experienced in the Sea to Sky region, D. Miller will be supervising until new sergeant begins. Modified duties for injured staff who have returned. Simon Gravel transferred.
- 36 calls in October, 4 to date in November
- 238 calls in 2016 with COS attending 50
- October 12th: North Vancouver officer attended at Maury Young Arts Centre and a bear was destroyed, not wary of pedestrians
- Number of calls is not the reason for taking action, bear behaviour is key
- Type of release is at the discretion of the field officer. Hard release to keep bears away, soft release to encourage bears to stay in relocated area
- November 8th bear attack in Squamish, closure of Coho park
- Early intervention is best but not always possible

ACTION: B. Mueller will look up statistics, provide details on October 12th bear.

RMOW Bylaw Services

A discussion led by C. Reiss regarding Bylaw activities.

- Efforts to secure underground areas, Bylaw will continue to monitor
- 5 attractant calls
- Carney's bin at a share house in Brio, on a residential property. Complaint on aesthetics, secure storage. Bylaw 1861 requires written permission from RMOW to place a bin.
- Bylaw following up on hotels with attractant landscaping: Northlands, Cascades and Delta.

RCMP

A discussion led by R. Knapton regarding RCMP activities.

- 6 calls relating to bears in October: Balsam Way, near Olympic rings, Brewhouse storage locker, and garbage near McDonalds

ACTION: A. Paris and Bylaw will follow up on McDonalds

Carney's Waste Services

A discussion led by P. Kindree regarding Carney's Waste Services.

- One bear outside Whistler transfer station, no food rewards. Electric fence still on
- Discussion re: Car-less resident's recommendations
- Discussion re: managing contractors delivering refuse to compactor sites:
 - RMOW recommending 15 bags per day per compactor site to as not to overwhelm compactors and requiring an extra service run, committee felt that this was restrictive if trying to encourage a company to do pickups
 - Discussion on tracking approved haulers and from where the waste came (to ensure it came from residential properties, more opportunity to look at potential conflict areas
 - Potentially unsecure waste between pickups if there is no standard for contractors providing service
 - Concern that one day a week is too restrictive

ACTION: H. Beresford will follow up RMOW solid waste manager.

AWARE/ Coast to
Cascades Grizzly
Bear Initiative

A discussion led by C. Ruddy regarding AWARE and Coast to Cascade Grizzly Bear Initiative activities.

- Grizzly bear symposium at Squamish Lillooet Cultural Centre on November 8th
- C2C GBI is connecting with board of the Audain Grizzly Foundation

Bear Smart
Community Update

A discussion lead by M. Badry about the provincial Bear Smart Community program activities.

- Implementing a 5 year review for communities with Bear Smart status
- Review of program itself, incorporating social science

RMOW

A discussion led by H. Beresford regarding RMOW activities.

- GBS, RMOW and COS bear response plan and communication protocol will be developed when new COS sergeant is in place
- Letter of Agreement due for renewal in January 2017
- WBAC supports information sharing

ACTION: RMOW, COS and GBS to meet to discuss communications.

- Conflict Management Plan adopted by Council on November 1
- Restaurant program update: Palmers, Earl's, Dubh Linn Gate and Milestones are all training staff.
- Potential project for SSISC, AWARE and RMOW is to share messaging on invasive species, bear attractants and native species.

ACTION: A. Paris following up with SSISC.

- Bear Smart presence at Connect Whistler (formerly Welcome Week)

Get Bear Smart
Society

A discussion led by S. Dolson regarding Get Bear Smart Society activities.

- Social media, Facebook etc., video produced Mad Bear Skillz and infographics
- Distributed to 50 plus business and they're sharing

Previous Action Updates

- Callaghan road hunting regulation change: H. Beresford contacted province. Next regulation change will be in spring of 2018. Must be submitted by October 1st 2017, begin application in spring of 2017.
- Car-less resident's recommendations: Recommendations being considered by staff. Car share opportunities researched, two Zipcars in Whistler and likely to expand.
- Habitat Conservation Trust Fund reminded GBS that \$5000 available through court award. GBS applied previously and didn't succeed. Decision made to not apply this year as conditions are very restrictive and effectiveness of project not certain.

ACTION: M. Badry will follow up with HCTF.

- S. Maxwell spoke to BC Transit rep re: garbage on buses. More open to having a conversation.
- Bylaw Services can distribute 4theloveofbears cards when visiting garbage calls.

ADJOURNMENT

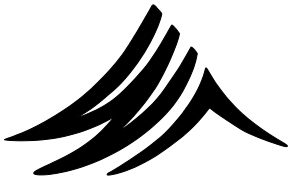
Moved by P. Kindree
Seconded by C. Reiss

That Whistler Bear Advisory Committee adjourn the November 9th, 2016 Council meeting at 10:23 a.m.

CARRIED

CO-CHAIR: Sylvia Dolson

RECORDING SECRETARY: Anitra Paris



WHISTLER

MINUTES

REGULAR MEETING OF FOREST & WILDLAND ADVISORY COMMITTEE
WEDNESDAY, November 9, 2016, STARTING AT 3:00 P.M.
In the Flute Room
4325 Blackcomb Way, Whistler, BC V0N 1B4

File: 8221.03

Name	Meetings to Date: 9
Present:	
Member at Large, Arthur DeJong	9
Member at Large, Derek Bonin	8
WORCA, Todd Hellinga	1
AWARE, Claire Ruddy (since March)	6
Member at Large, Johnny Mikes	8
Councillor Steve Anderson	5
Member at Large, Trevor Burton (since June)	3
Mac Lowry (since November)	1
Colin Rankin (since November)	1
Kathi Bridge (since November)	1
Regrets:	
Member at Large, Candace Rose-Taylor	4
Heather Beresford	8
Recording Secretary	
Tina Symko	1
Guests: Tom Cole (presenter), Councillor Sue Maxwell	

Adoption of Agenda

ADOPTION OF AGENDA

Moved by J. Mikes
Seconded by C. Ruddy

That the agenda be amended to include review of steps regarding agenda item "FWAC priorities and tasks" to support introduction of new FWAC members. CARRIED

Moved by T. Hellinga

Seconded by D. Bonin

That the Forest & Wildland Advisory Committee adopt the Forest & Wildland Advisory Committee agenda for November 9, 2016.

CARRIED

Adoption of Minutes

ADOPTION OF MINUTES

Moved by D. Bonin
Seconded by T. Hellinga

That the Forest & Wildland Advisory Committee adopt the Forest & Wildland Advisory Committee minutes for October 12, 2016.

CARRIED

Welcome to new members

New members include: Colin Rankin, Kathi Bridge, Mac Lowry and Todd Hellinga.

Roundtable introductions by all FWAC members.

Verbal Reports

Council:

- Council received FWAC minutes at the last Council meeting with no discussion.
- Short discussion around improvements to reporting process between FWAC and Council.

AWARE:

- Observed Trails Planning Working Group meeting which included discussion of the following items of interest to FWAC:
 - Proposed camping site at Camp Lake – needs more discussion/review from FWAC
 - Long-term planning for trail network – the opportunity for FWAC to review and comment on a long-term comprehensive plan will be more effective than responding to short-term, one-off proposals
 - Different groups responsible for managing different trails; concern that this may result in lack of cohesive and comprehensive vision. Collaboration is needed. Discussion around how FWAC may be able to urge a more collaborative approach to trail development among all groups?
 - AWARE is a member of the Coast to Cascades Grizzly Bear Initiative and attended a symposium on November 8 around grizzly bear recovery in the Sea to Sky Corridor.

WORCA:

- Most of the WORCA update may be found in the Trails Planning Working Group report.
- Most trail development goals have been met for the year.

- Success with recreational trail development through RMWO fee for service agreement.
- Proposal to build a trail connecting the Whistler Interpretive Forest and Cheakamus Lake, in support of enhancing trails between key destination areas.
- Discussion around how FWAC can encourage collaborative efforts regarding trail planning/development and other relevant land use initiatives.

RMOW:

- Trail Planning Working Group newsletter was circulated by email.
- Brio fuel thinning project will be resumed in spring 2017.
- RMOW applied to Forest Enhancement Society for funding to complete the Callaghan FSR and Wedge 08 landscape fuel break project. It was returned with a request for more information and resubmitted on November 4. It is unknown when an announcement will be made if our application is successful. RMOW has funding to continue the work on the Callaghan FSR regardless and is working with the CCF to carry that on this fall.
- Blackwell & Associates will have a draft Comprehensive Wildfire Strategy ready by end of November. The strategy combines the Community Wildfire Protection Plan and the landscape fuel break plan into one plan with a 10-year time line. Will be presented to Council in the new year. FWAC will have opportunity to review likely in January or February.

Cheakamus Community Forest:

- Tom Cole here today to discuss the 2017 harvesting plans and the draft Access Management Plan
- Next Board meeting on November 23
- Open house on December 7 at conference centre. 4:30 p.m. – 7:00 p.m. to address Access Management Plan and 2017 harvest plans.

K. Bridge arrived at 3:25 p.m.

T. Cole arrived at 3:27 p.m.

Presentation by Tom
Cole – CCF 2017
harvesting plans

T. Cole reviewed CCF 2017 harvest plans with the group (summary sheet handout).

- Discussion re: R-02 and R-04 – will build road shortly at Wedge 02 area. First time attempting winter harvest operations.
- Discussion re: AWARE spotted some flagging tape that appeared to cross the Comfortably Numb trail.

ACTION: T. Cole will follow up to ensure harvest area is flagged correctly (i.e. not across trail and respecting specific no harvest zones).

- FWAC requested access to review all relevant maps.

ACTION: H. Beresford to circulate harvest plan summary sheet and relevant maps to FWAC.

A. Dejong arrived at 3:50 p.m.

- Discussion re: Powder-07 – motorized vs. non-motorized zones, commercial vs. public. J. Mikes expressed concern to not create unintended consequences of recreational over-use. Potential for CCF to control access at Edna Creek bridge.
- Discussion re: approach to long-term road planning in certain areas and how this relates to recreation access. T. Cole confirmed that harvest plans, timing and related roads are considered in the draft Access Management Plan. The drivers for locations and types of road are primarily industrial (i.e. forestry). Access can be restricted after harvesting if desired.
- Discussion re: R-13 – Whistler Olympic Park, CWA areas. Harvesting planned for June 2017. Considering alternate access routes. CCF has yet to hear back from Whistler Olympic Park.
- Discussion re: Cheak-15 post-harvest access. Concerns about opening up too much access to Jane/Jake Lakes.
- Discussion re: Cheak-02 “Road Ahead” program. Questions around visible cuts from various sightlines and potential impacts around the Cheakamus Crossing neighbourhood. T. Cole explained that benched, small openings would limit such potential impacts.
- Discussion re: landscape level fuel reduction plans. New FWAC members would benefit from overview of how wildfire reduction plans related to CCF harvest plans. T. Cole referenced May 2016 presentation to FWAC on fuel reduction – technology failed.

ACTION: H. Beresford to circulate the fuel reduction PPT to FWAC.

ACTION: FWAC to review CCF 2017 harvest planning documents/maps and provide input at next meeting.

Presentation by Tom
Cole – CCF draft Access
Management Plan

Tom Cole introduced the draft CCF Access Management Plan.

- Draft plan will be finished within the next two weeks.
- Focused on the need to coordinate access. CCF’s objective with this plan is to take the lead on access coordination with respect to existing/new forestry road systems and which organization/group is responsible for which roads.
- The plan also aims to help increase efficiencies for all road managers (E.g. if machinery is operating around areas where quick road improvements are needed, could be helpful).
- Brief review of road tenure maps. Discussion around clarifying map legend and trail categories.
- Discussion re: FWAC wants to review and provide input on the plan prior to the December 7 open house. Timing is rushed. FWAC requested that the open house be delayed to provide more time. S. Maxwell responded as doubtful.

ACTION: H. Beresford will circulate the CCF 2016 Access Management Plan documents to FWAC for review.

ACTION: FWAC subcommittee will review and provide input on behalf of FWAC prior to the open house (with time for CCF to make revisions as appropriate).

ACTION: FWAC will also attend the open house and provide additional feedback after reviewing public feedback.

FWAC Priorities & Tasks

A short discussion led by C. Ruddy regarding the FWAC priorities and tasks for 2017 and future.

ACTION: H. Beresford will circulate the summary document to FWAC for detailed review and place this item on the agenda for the next meeting.

Tracking FWAC Recommendations to Council

C. Ruddy postponed this item to the next meeting, as time was limited.

ACTION: H. Beresford to add this item to the next meeting agenda.

October 27 Field Trip Debrief

A short discussion led by C. Ruddy on the notes from the October 27 FWAC field trip.

- D. Bonin commented that the report section on the road was too brief. A significant, expensive aspect of this project was not reflected adequately in the report.
- Discussion re: what was the community benefit associated with this project?
- FWAC requests that more detailed information on the road be included in this report (E.g. cost, length, access options, benefits, plans).

ACTION: FWAC members to review the debrief report and provide comments to H. Beresford by November 16.

Other Business

OTHER BUSINESS

- December FWAC meeting: TBD
- December: FWAC Holiday Cheer gathering – the group suggested a date/time: after the CCF open house on December 7.

ACTION: H. Beresford to send a Doodle Poll re: dates/times for Holiday Cheer gathering.

- **December 7, 2016: Cheakamus Community Forest Open House, 4:30 – 7:00 p.m at Whistler Conference Centre**

- January: Approve final harvest plan and forward to CCF Board.

Future Agenda Items:

- December: FWAC Recommendations Review
- December: Draft CCF 2017 harvesting plans
- December meeting to be confirmed based on need
- January: Bob Cunneyworth, Compliance & Enforcement
- January: Elect chair for 2017; approve final CCF harvest plan and send comments to Board

ADJOURNMENT

Moved by J. Mikes. Seconded by D. Bonin.

That the Forest & Wildland Advisory Committee adjourn the November 9, 2016 meeting at 5:02 p.m.

CARRIED

CHAIR: C. Ruddy

RECORDING SECRETARY: Tina Symko

**RESORT MUNICIPALITY OF WHISTLER
ZONING AMENDMENT BYLAW (IN-GROUND BASEMENT GFA EXCLUSION)
NO. 2132, 2016**

A BYLAW TO AMEND ZONING AND PARKING BYLAW NO. 303, 2015

WHEREAS Council may, by bylaw, divide all or part of the area of the Municipality into zones, name each zone and establish the boundaries of the zone, regulate the use of land, buildings and structures within the zones, and prohibit any use in any zone;

NOW THEREFORE the Municipal Council of the Resort Municipality of Whistler, in open meeting assembled, **ENACTS AS FOLLOWS:**

1. This Bylaw may be cited for all purposes as "Zoning Amendment Bylaw (In-Ground Basement GFA Exclusion) Bylaw No. 2132, 2016".
2. Zoning and Parking Bylaw No. 303, 2015, is amended as follows:

2.1 In Part 2, by inserting the following definition in appropriate alphabetical order:

“in-ground basement floor area” means that portion of the lowest floor of a building, at least 50% of the exterior wall height of which is below the level of finished ground adjoining the wall, and for this purpose wall height means the vertical distance from the level of the finished floor to the underside of the floor system above;”

2.2 In Part 5 General Regulations, by inserting the following as subparagraphs 26(1)(a)(i) and (ii) and renumbering remaining subparagraphs accordingly:

“(i) basement floor area in existence on May 12, 2012 having an elevation at least 1 metre below the average level of finished ground adjoining the exterior walls of the building, to a maximum of 125% of the floor area of the storey immediately above, and for this purpose the Municipality may require a building permit applicant to provide a statutory declaration as to the existence of basement floor area on May 12, 2012;

(ii) in-ground basement floor area to a maximum of 125% of the gross floor area of the storey immediately above;”

Given first and second readings this 6th day of December, 2016.

Pursuant to Section 464 of the *Local Government Act*, a Public Hearing was held this ____ day of _____, 2017.

Given third reading this ____ day of _____, 2017.

Approved by the Minister of Transportation this ____ day of _____, 2017.

Adopted by the Council this ____ day of _____, 2017.

Nancy Wilhelm-Morden
Mayor

Laurie-Anne Schimek,
Municipal Clerk

I HEREBY CERTIFY that this is a
true copy of Zoning Amendment
Bylaw (In-Ground Basement GFA
Exclusion) No.2132, 2016.

Laurie-Anne Schimek
Municipal Clerk

DRAFT

From: Jim Horner [<mailto:jhorner@shaw.ca>]
Sent: Thursday, December 15, 2016 16:33
To: Mayor's Office <mayorsoffice@whistler.ca>
Subject: Re: Mons Valley Trail

Seasons Greetings Mayor and Council,

Thank you all for your hard work and dedication to improve our town.

I am writing in hope that you share my desire to conceal the expanded industry from the Rainbow Sub-station up to Mons.

Please consider some strategically planted trees at budget planning time.

I would also like to remind you of my past 25 years of requesting some sort of attempt to secure funds to help our seniors.

Again, my old home of Queen Charlotte has numerous options for its seniors, Pemberton and Squamish and every town I visit in BC has support.

Ted Nebbling once said that there is no room in Whistler for seniors, I hope that one day we prove him wrong.

Thank you again for your many accomplishments.

Jim Horner
8624 Fissile Lane
932 7756

On Apr 7, 2016, at 2:19 PM, Jim Horner <jhorner@shaw.ca> wrote:

Hello Mayor and Council,

I would like to repeat my request that the municipality strive to maintain and improve the visual buffer of trees concealing Rainbow Sub-Station and up to the new industrial site development. A few small trees strategically planted now would improve our highway sight lines in the future. Thank you for your time,
Jim Horner
as below

On Mar 14, 2015, at 8:08 AM, Jim Horner <jhorner@shaw.ca> wrote:

Hello Mayor and Council,
It will be wonderful to connect our valley trail system at Mons.
I am writing to ask that in doing so we strive to maintain a buffer of trees to conceal industry from our Hi-way. The Rainbow sub station was exposed with the Bus Garage and valley trail.

Could we consider planting a few strategic trees to lessen industrial views and try to maintain the tree buffer that already exists?

Thank you for your time,

Jim Horner

8624 Fissile Lane

604 932 4433



National Office: 471 Smythe Street, PO BOX 27009, Fredericton, NB, E3B 9M1
Tel: 877-352-4497 Fax: 866-780-3592 E-Mail: Info@BullyingCanada.ca
bullying and show support for our young people.

BullyingCanada Programs

A donation from the Resort Municipality of Whistler, will support our flagship programs:

National 24/7 Telephone Support Network

BullyingCanada volunteers used a solution-based support model to effectively address the caller's immediate issues. We also make referrals to other community-based agencies, allowing our organization to develop partnerships so that we know callers are being sent to qualified providers.

In 2015 we received 674,710 calls to our national toll-free support system, up 200,000 calls or 30% from the previous year.

In the first week of November, 2016 alone we heard from 10,811 callers. We also see a comparable increase in mails from parents, students and educators requesting our assistance.

In 2015, we received 305,954 email and Chat requests, triple the number from 2014.

Website

In 2015, our website received nearly 2 million page views, up 220,000 from the previous year.

Youth Voices Speaking Program

Since 2006, nearly 2,000 workshops have been provided.

Bullying is a major problem for Canadian children that we can no longer afford to ignore. We all have the power to keep kids safe. Bullying should never be a part of anyone's childhood.

We are pleased to say, the Village of Belledune, located in New Brunswick, has donated \$5,000, for the fourth consecutive year. The Village of Belledune has a population of 1,548 as of 2011. We ask that the Resort Municipality of Whistler, consider making a donation as the Village of Belledune has.

We ask that you please advise us by return mail if a financial donation will be made. Upon request, we'd be happy to provide you with a more detailed Case for Support, along with Financial Statements, along with local statistics for Calls for Services from the Resort Municipality of Whistler.

Sincerely,

A handwritten signature in black ink, appearing to read "Rob Benn-Frenette".

Rob Benn-Frenette, O.N.B.
Co-Executive Director / Co-Founder
BullyingCanada Inc.





National Office: 471 Smythe Street, PO BOX 27009, Fredericton, NB, E3B 9M1
Tel: 877-352-4497 Fax: 866-780-3592 E-Mail: Info@BullyingCanada.ca

Mayor and Council
Resort Municipality of Whistler
4325 Blackcomb Way
Whistler, British Columbia V0N1B4

No other organization stands on the front lines of Canadian schools to facilitate communication between parents and teachers that are working to resolve a bullying situation.

December 19, 2016

RE: FINANCIAL DONATION IN SUPPORT OF BULLYINGCANADA INC.

Dear Mayor and Council

Every day, hundreds of Canadian children are bullied on school playgrounds. In fact, at least 1 in 3 adolescent students in Canada reported being bullied recently. Bullying has gained significant media attention in recent years as people have come to understand how deeply it can wound children – and how tragic the consequences can sometimes be. Now, more than ever, the work of BullyingCanada is needed. We invite the Resort Municipality of Whistler, to join the organization in standing up for victims of bullying and helping to provide a safe environment for our nation's children and youth.

A Voice for Victims of Violence

Since 2006, Bullying Canada has been the nation's "go-to" organization when it comes to Anti-Bullying efforts. Indeed, we remain the only national charitable organization that provides Canadian youth, their families and their communities with the support, resources and information they need to prevent violence and keep our kids safe. BullyingCanada is pleased to service every community in Canada, including the Resort Municipality of Whistler.

National run charity

BullyingCanada maintains its operation through private donations, fundraising events and campaigns, corporate sponsorships, ongoing expansion of volunteer resources and careful revenue management. In 2015, 99% of our funds were used to deliver our programming, while the remaining 2% went to administration. Despite our best efforts, it is a challenge to keep pace with the growing demand for our services and resources. That is why we are asking for the Resort Municipality of Whistler's support.

Need for strong, urgent action

Bullying is a national crisis that demands strong and urgent action. Consider the following:

- Canada has the 9th highest rate of bullying in the 13-years-olds category on a scale of 35 countries
- 64 % of Canadian youth report being bullied at school; 12 % regularly
- 47% of Canadian parents report having a child victim of bullying
- 89 % of Canadian teachers said bullying is a serious problem in our public schools

Our communities are filled with young people whose dreams and futures are being shattered by the devastating impact of emotional and physical torment. We all have a responsibility to speak out against

Submitted on Wednesday, December 21, 2016 - 10:49

Full Name: Daniel Jonckheere

Mailing Address: 6218 Eagle Dr.

Civic address if different from mailing address:

Email Address: djonckhe@gmail.com

Phone Number: 604-962-1919

Your Message:

To Mayor and Council,

Pique article Re: Artificial turf field could cost up to \$6.2M Whistler has many wonderful recreation opportunities, it's part of what makes Whistler such a great place to live. But really, spending up to \$6.2M on an artificial turf soccer field? I question the value of this investment for such a small niche recreation segment. I support Coun. Sue Maxwell questioning the need for this expenditure. Come on Council, I'm sure you can find better investment opportunities that can pass a rigorous needs analysis. Please sign the form by entering your initials: dj

From: Deputy Minister, CSCD:EX <CSCD.deputyminister@gov.bc.ca>
Sent: Wednesday, December 21, 2016 3:37 PM
Cc: Byng, Dave A EDUC:EX; Farkas, George EDUC:EX
Subject: 170113: Feedback Invitation for Rural Education Strategy

Good afternoon,

Please find attached a Signed Letter and News Release regarding the Province of British Columbia's Rural Education Strategy.

Local government participation is invited/encouraged in an online discussion forum at:
<http://engage.gov.bc.ca/ruraleducation/> - open until January 31, 2017, at 4:00 pm.

Thank you,

Jacqueline Dawes
Deputy Minister
Ministry of Community, Sport and Cultural Development,
and Responsible for TransLink



December 21, 2016

Ref: 170113

Dear Mayors/Chief/Chairs:

It is my pleasure to inform you that the Ministry of Education is undertaking a review of rural education practices and rural education funding, led by Parliamentary Secretary Linda Larson. The Ministry of Education has made a request to gather input from a range of stakeholder groups, including local government and other community organizations, to inform the development of a new Rural Education Strategy by the end of the 2016/17 school year.

All feedback received will help shape the final report and the development of recommendations for the future. The main goal is to find long-term solutions for the unique challenges facing rural school districts, while considering the important social, cultural, and economic roles that schools play for small communities.

As you know, the relationships between school districts, community organizations, and local governments are critical in helping to ensure the success of students across rural British Columbia. With respect to this goal in mind, I hope that you will spread the word amongst your communities, and encourage participation in an online discussion forum at: <http://engage.gov.bc.ca/ruraleducation/>—open until January 31, 2017, at 4:00 pm.

As well, submissions from local governments and other community organizations are welcome to help outline their specific feedback on rural education and rural schools by sending them to the Ministry of Education at: rural.education@gov.bc.ca, or Attention: Jonathan Foweraker, Resource Management and Corporate Services Division, PO Box 9151, Stn Prov Govt, Victoria BC V8W 9H1.

Should you choose to provide a submission, please note:

- There is no standard format or template to follow; it is up to your organization to determine the format and approach that works best for you;
- Be sure to outline your organization's views on the greatest challenges and barriers in rural education, such as funding, facilities, educational programming, and human resources including any thoughts or feedback on future improvements;

.../2

- Highlighting best practices, innovative research, specific examples of successes and challenges are encouraged;
- A list of organizations invited to participate and their final submissions will be posted on the rural engagement website; and
- Deadline is January 31, 2017, at 4:00 pm.

On behalf of the Ministry of Education and Linda Larson, Parliamentary Secretary for Rural Education, thank you for taking the time to ensure that communities have an opportunity to share their input as part of this important project. If you require further information, you can reach George Farkas, Assistant Deputy Minister, Resource Management and Corporate Services Division, by telephone at: 250 356-1883, or by email at: George.Farkas@gov.bc.ca, and he will be pleased to assist you.

Sincerely,



Jacqueline Dawes
Deputy Minister

Enclosure

pc: Dave Byng
Deputy Minister
Ministry of Education

George Farkas
Assistant Deputy Minister
Resource Management and Corporate Services Division
Ministry of Education

NEWS RELEASE

For Immediate Release
2016EDUC0256-002463
Nov. 21, 2016

Ministry of Education

Public input sought on rural education

VICTORIA – The Province is seeking public input on rural education as part of a strategy being created by Parliamentary Secretary for Rural Education Linda Larson to better understand the needs of students, parents, schools and communities in rural B.C.

Until Jan. 9, 2017, British Columbians can join in the online discussion to share stories on rural education and thoughts around community development at:

<http://engage.gov.bc.ca/ruraleducation>

A draft discussion paper will then be developed and posted online for further public comment, followed by several regional meetings that will be hosted by Larson. Stakeholder groups may also submit formal submissions to government, which will be posted online.

All feedback received will help government shape a final report on an integrated rural education strategy, including recommendations for the future. The strategy will aim to find long-term solutions for the unique challenges facing rural school districts and communities, including looking at the important social, cultural and economic roles that schools play in small communities.

Quotes:

Mike Bernier, Minister of Education –

“We are looking at the role education and schools play in rural communities to create an education strategy that will better serve families and schools. We want to hear from all British Columbians on how to improve rural education services and create a full and integrated strategy that will help move our province forward.”

Linda Larson, Parliamentary Secretary for Rural Education –

“Families living in rural communities have different needs than those living in high-density areas. Over the next several months, I will be traveling to each region within the province, listening to families and educators and working on a new strategy for rural education that will help find long-term solutions for the unique challenges rural communities and schools face every day.”

Donna Barnett, Minister of State for Rural Economic Development –

“Schools are a lifeline in B.C. communities. This is especially evident in smaller towns where one elementary school may be used before and after class for childcare, on the weekends by a local theatre company and in the evenings for a local sports team. I encourage all citizens to

engage in this important conversation.”

Quick Facts:

- In British Columbia, approximately 32% of the students in the K-12 education system attend schools located outside of the greater Victoria, Lower Mainland and Kelowna areas – many in very small communities that use school facilities as a hub for community activities.

Learn More:

In June 2016, Premier Christy Clark announced the new Rural Education Enhancement Fund:
<https://news.gov.bc.ca/releases/2016PREM0067-001044>

The Ministry of Education has also launched a new parent engagement process to better understand how parents want to be informed of their student’s success from kindergarten to Grade 9. Participate in this process by visiting: <http://engage.gov.bc.ca/yourkidsprogress>

Media Contact:

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Connect with the Province of B.C. at: www.gov.bc.ca/connect

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Dec 29, 2016

Open letter to Mayor and Council, Whistler mayorsoffice@whistler.ca
c. letter to the editor of the Pique Newsmagazine edit@piquenewsmagazine.com

I live in Squamish and so consider myself as having a legitimate interest in the establishment of the Spearhead huts. I refer to the Dec 29 article in the Pique: "Spearhead Huts Project..."

The comments attributed to Councillors Steve Anderson and Jen Ford appear to me to be ill informed. Given Coun. Anderson's indicated interest in an outdoor adventure company and a local heli-ski operation one has to wonder if it is appropriate for him to comment on this project.

Consider the experience in Europe and in the Canadian Rockies on alpine hut accommodation. Huts have been in use there since the late 1800's and have been a tremendous success. They often fill to beyond capacity during peak season, serving their purpose extremely well:

- making the backcountry accessible to a much wider population, families with children, the elderly, those of us who no longer can or want to schlep a 40 lb backpack.
- reducing pollution and minimizing the impact on the environment by imposing a much smaller and more benign footprint than camping, for example at the Kokanee Glacier Cabin and the Lake O'Hara Lodge.
- greatly enhancing tourism revenue streams for all levels of Government; tourism being a much more compatible economic activity for the Sea to Sky country than an LNG plant in Howe Sound.

Those with a different viewpoint have no shortage of opportunities for completely self reliant wilderness experiences in the rest of the largely undeveloped BC Coast Range.



Herbert Vesely
Squamish

From: Peak Plumbing [<mailto:peakplumbing@telus.net>]

Sent: Monday, January 02, 2017 11:56

To: Mayor's Office <mayorsoffice@whistler.ca>

Subject:

Dear Office of Whistler's Mayor,

Happy New Year.

Please find a letter I have written to the Mayor and Council attached. My contact information is Angela Mellor 2401 Dave Murray Place Whistler 6049380209 amellor@telus.net

Thanks & Best Regards Angela

Dear Mayor and Council thank you very much for taking my question at your Dec 5th meeting and committing to discussing if Whistler should declare opposition to the Kinder Morgan pipeline expansion. I respectfully request that council pass this motion. Best Regards Angela Mellor

Whereas:

- We would be joining the 21 municipalities in British Columbia, The Union Of BC Indian Chiefs, 17 First Nations, the cities of Vancouver & Burnaby, Metro Vancouver and 90% of the people who spoke to the special government panel this summer, all of whom have declared opposition to this pipeline as it's just not worth the risk to our land and waters.
- In Whistler we rely almost entirely on tourism and keeping British Columbia wild and beautiful is in our best interests. Opposing this pipeline expansion is the only way to safeguard the clean land water and air of BC.
- Building this second pipeline, to twin the one built in 1953, will mean expanding the tar sands production and tripling the bitumen (300,000 barrels a day to 890,000 barrels a day) piped across BC, into the City of Burnaby & Tsleil Waututh land. All of this new volume will be for export and the tanker traffic is projected to increase from one tanker a week to more than one every day navigating through the Second Narrows.
- This is not a time to get stuck in the old extractive story of this province– we all know BC is so much more than a source wood, metals, gas and oil – its our home & duty to safeguard these lands and waters for future generations. Let's support our neighbours, take the long view and say no to fossil fuel expansion. Our young people are depressed and disillusioned that we seem to be business as usual with no thought to scientifically confirmed future consequences.
- Most importantly the Tsleil –Waututh and Squamish Nations have very loudly and with great frequency said NO. If this goes ahead they will have a new pipeline and more tankers right on their doorstep bringing great potential for bitumen sludge on the land, beaches, water and ocean floor of the whole lower mainland.
- We need to walk the talk of truth, reconciliation and our commitment to clean energy by listening to and standing in solidarity with our First Nations neighbours. Imagine how we would feel if the pipeline route was coming through Whistler, it is important for us to speak up and use our loud voice to show solidarity with the communities who are being directly affected.

THEREFORE, be it moved that the RMOW oppose the expansion of the Kinder Morgan pipeline, oppose the Federal Government relaxing the regulations of rivers and fisheries to allow the building of the pipeline and other industrial projects, and in addition oppose the additional shipping of oil along the BC Coast that would result from this pipeline construction.

And further that the RMOW also expresses its solidarity and supports the position of other communities in their position to stand against the building of this project and its impacts.

January 3, 2017

Craig Havas
6250 Eagle Dve
Whistler, BC
V0N 1B6

Mayor and Council
Resort Municipality of Whistler
4325 Blackcomb Way
Whistler, BC V0N 1B4

Dear Mayor and Council,

I am writing to express my objection to Municipal support being provided to the Spearhead huts project. In particular, the use of any tax revenue or Municipal budget allocation being assigned or designated to this project. The designation of \$150,000 of the RMI fund is an example of this allocation that as a local taxpayer I have significant objections too.

This project is nothing more than specialized commercial and business interests hiding behind the false pretense of a feigned magnanimous desire to openly promote access to the Whistler backcountry by creating better infrastructure to facilitate that access. This is accompanied by the dubious and unproven claim that this increase in infrastructure and access will in turn increase Whistler tourism revenues. This approach is disingenuous to say the least and is not a project that should be entitled to any Municipal budget allocation, assistance or support.

Using public tax dollars to assist in the facilitation, promotion and construction of what will become business infrastructure to further enable and facilitate commercial operations in Garibaldi Park is not something that I can support. It also is contrary to the sentiment and social philosophy often promoted by many for more environmental protection and limited human impact on our natural resources. We do not need more people in the Whistler backcountry we need less. The wilderness will ultimately be permanently affected for the worse by creating infrastructure and openly promoting significant increase in the access to the Spearhead backcountry. These Huts are only being promoted and built to facilitate larger and more profitable commercially guided ski touring operations into the Park.

In addition, the many points raised to justify the supposed need for three huts, each capable of sleeping 40 people, on what is effectively a 1.0 to 1.5 day ski traverse (if your slow) just do not make sense. We don't need sleeping accommodations for 120 people on such a short traverse and this does not serve to create the attempted duplication of the European "hut to hut" experience. The environmental aspect of "better managing the human waste" on the Spearhead also does not justify the spending of \$6 million dollars. There is far better and more efficient ways of managing this aspect that is not really a major problem at present anyway with

current usage levels. I am also an avid ski touring participant in the Spearhead, however using public tax resources to assist and promote a project with very limited if any, general public benefit, but rather provide infrastructure for a very small group of specialized users is not fair, nor is it what these tax dollars should be used for.

As a former local helicopter pilot; I have been involved in the conduct of numerous rescues in the Spearhead and Garibaldi Park. Some of these were in fact backcountry skiers and some were ski area patrons who had wandered out of the ski area (who would be even more enticed by the promotion of huts in the back country). I have also been involved in summer rescues in the Spearhead area. The costs of these rescues goes squarely to the taxpayer. It is inevitable that increased numbers of people accessing the backcountry will create a significant increase in requirements for the already limited SAR resources in the Whistler area. Any claim to the contrary displays an ignorance of basic mountain SAR operations. A quick chat with North Shore SAR will provide clear evidence of what happens when backcountry access is significantly increased through provision of infrastructure to facilitate this access. The costs for the inevitable increase in SAR callouts and actual rescues will fall on the taxpayer to cover.

I see no concrete plan to ensure existing Whistler SAR resources are increased to accompany the significant increase in people in the back country, in all seasons, by construction of these huts and active promotion of backcountry use by many different organizations, including the Whistler Municipality. The claim to have an ACMG guide on site at all times in the huts, as a resource for rescues does not qualify as addressing this aspect. Can the organizers guarantee the guide's presence every day of the year? I am also not sure what the organizers expect this guide to actually do in a rescue scenario without also bringing in outside resources to actually carry out the Rescue. I will not go into the local knowledge and SAR team integration aspects that these guides just do not have and that can make all the difference in the conduct of an efficient and safe rescue in the backcountry.

In addition to Whistler SAR resources, this would also inevitably draw on Whistler / Blackcomb Ski Patrol and they should not have to expand their coverage area outside the Ski area boundary to assist a commercial operation in the Park. They are already regularly called on to assist backcountry skiers in the spearhead (last weeks broken leg incident of a guided skier in the spearhead being the latest example). BC Parks and the Whistler municipality should be taking a closer look at how local SAR resources can be increased, and paid for, to provide the world-class SAR capabilities in the valley that should accompany the associate increase in backcountry access being actively promoted by these same organizations.

These Huts are not about enjoying the wilderness they are about commercial interests. As GD Maxwell eloquently puts it *"It's about heads in beds. It's about driving tourism because that's what we're about and that's pretty much all we're about."* *"Whether it's art, sport, entertainment, hell, even walking on nearby trails,*

it is no longer about the activity; it's about how to leverage it to bring more and more people here to fill our vastly overbuilt lodging sector." So lets not hide behind the claim that these Huts are about protecting the environment or any other such dubious claim or reasoning about the supposed social need for the huts.

I encourage Mayor and Council to spend more time actively engaging local residents businesses and SAR organizations to ascertain the true sentiment on the huts project and, more importantly the associated concerns surrounding them that need addressing before any public funds should be allocated to the project or in fact the provision of any open Municipal support for the project.

Sincerely

Craig Havas
Whistler. BC
Tel 604-9021920