

# WHISTLER

# AGENDA

# COMMITTEE OF THE WHOLE TUESDAY, MARCH 7, 2017 STARTING AT 1:00 P.M.

At Municipal Hall, Flute Room 4325 Blackcomb Way, Whistler, British Columbia V0N 1B4

#### **ADOPTION OF AGENDA**

Adoption of the Committee of the Whole agenda of March 7, 2017.

### **ADOPTION OF MINUTES**

Adoption of the Committee of the Whole minutes of February 21, 2017.

#### PRESENTATION/DISCUSSION

1:00 – 1:30 p.m. Whistler F.I.R.S.T. Proposal A presentation by Stu Wild, CEO and founder of Whistler F.I.R.S.T. (Fire. Incident. Rescue. Strike Team) regarding the proposal of a not-for-profit firefighting and Rescue Trust that will provide a firefighting helicopter capable of "quick strike" aerial firefighting support and rescue within the RMOW boundary and surrounding areas.

A discussion regarding Whistler F.I.R.S.T proposal.

1:30 – 2:00 p.m. Recess

2:00 – 4:00 p.m. 2017 Community Enrichment Program Grant Applications Presentations from the 2017 Community Enrichment Program grant applicants

# The order of the presentations will be determined by draw at the meeting.

Association of Whistler Area Residents for the Environment (AWARE)

BC Luge Association BC School sports

First Nations Snowboard Association

Howe Sound Women's Centre Society – Children Who Witness Abuse Howe Sound Women's Centre Society – Whistler Women's Centre

Myrtle Philip Community School Parent Advisory Committee

North Shore Schizophrenia Society

parkrun Canada

Sea to Sky Community Services Society – Communities That Care

Sea to Sky Community Services Society – Whistler Parent and Tot Program Sea to Sky Community Services Society – Whistler Multicultural Network –-

Community Kitchens

The Point Artist Run Centre

The Whistler Writing Society

AGENDA Committee of the Whole March 7, 2017 Page 2

Whistler 2010 Sport Legacies Society Whistler Adaptive Sports Program

Whistler Blackcomb Freestyle Ski Club

Whistler Children's Chorus

Whistler Community Services Society – Whistler Tool Library

Whistler Gymnastics Club

Whistler Minor Hockey Association

Whistler Mountain Ski Club

Whistler Naturalist's Society

Whistler Nordics Ski Club

Whistler Roller Girls Society

Whistler Sailing Association

Whistler Sea Wolves Swim Club

Whistler Skating Club

Whistler Valley Quilters Guild

Whistler Waldorf School Society

Whistler Youth Soccer Club

Zero Ceiling Society of Canada

### **ADJOURNMENT**



# WHISTLER

### MINUTES

COMMITTEE OF THE WHOLE A MEETING OF MUNICIPAL COUNCIL TUESDAY, FEBRARY 21, 2017, STARTING AT 2:00 P.M.

In the Flute Room at Municipal Hall 4325 Blackcomb Way, Whistler, BC V0N 1B4

#### **PRESENT**

Mayor: N. Wilhelm-Morden

Councillors: S. Anderson, J. Crompton, J. Ford, J. Grills, A. Janyk,

S. Maxwell

Chief Administrative Officer, M. Furey
General Manager of Corporate and Community Services, N. McPhail
General Manager of Infrastructure Services, J. Hallisey
General Manager of Resort Experience, J. Jansen
Municipal Clerk, L. Schimek
Manager of Communications, M. Comeau
Transportation Demand Management Coordinator, E. DalSanto
Recording Secretary, M. Kish

Mayor N. Wilhelm-Morden recognized the attendance of Jim Godfrey, holder of the Freedom of the Municipality.

### **ADOPTION OF AGENDA**

Moved by Councillor J. Crompton Seconded by Councillor J. Ford

**That** Council adopt the Committee of the Whole agenda of February 21, 2017.

CARRIED

### **ADOPTION OF MINUTES**

Moved by Councillor A. Janyk Seconded by Councillor S. Maxwell

**That** Council adopt the Committee of the Whole minutes of December 20, 2017.

CARRIED

#### PRESENTATION/DISCUSSION

A presentation was given by Roger Soane, CEO and President of Whistler Sports Legacies and Jim Godfrey, Board Chair regarding an update on Whistler Sports Legacies.

A discussion was held regarding an update on Whistler Sports Legacies.

MINUTES Committee of the Whole February 21, 2017 Page 2

At 2:43 p.m. Mayor N. Wilhelm-Morden called a five minute recess. At 2:48 p.m. Mayor N. Wilhelm-Morden reconvened the meeting.

A presentation was given by BC Transit staff, Lisa Trotter, Senior Regional Transit Manager and Levi Megenbir, Transportation Planner regarding a project update of the Sea to Sky Regional Transit Corridor Study.

A discussion was held regarding a project update of the Sea to Sky Regional Transit Corridor Study.

### **ADJOURNMENT**

Moved by Councillor J. Crompton

That Council adjourn the meeting at 3:10 p.m.

**CARRIED** 

Mayor, N. Wilhelm-Morden

Municipal Clerk, L. Schimek

### **GENERAL INFORMATION**

Name of Organization:	Association of Whistler Area Residents for the Environment
Society Registration Number:	892079443RR0001 (Charitable Registration)
Mailing Address:	PO Box 1370, Whistler, V0N 1B0
Contact Name & Title (if applicable):	Claire Ruddy (Executive Director)
Phone Number:	604 966 7806
Email Address:	cruddy@awarewhistler.org
Purpose of Organization (one sentence):	AWARE seeks to achieve a vision of the Whistler community being engaged and empowered to preserve and enhance the natural environment on which it depends, through advocacy and outreach activities, science-based research, education and on the ground project delivery.

### **ORGANIZATION INFORMATION**

How many years has the organization existed?	Since 1989
How many active members/participants does the organization have in the current year?	AWARE has over 500 people who opted into our mailing, we also have events which connect us with anywhere from 10-700ppl.
How many volunteers/executive/staff are required to administer the organization in the current year?	Administration is completed as part of a 3 day a week Executive Director role.
Age range of participants in the organization?	We offer programing for all ages.
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	Website: www.awarewhisler.org Facebook: awarewhistler Twitter: awarewhistler
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes
Does the organization have any outstanding debts to the RMOW? If yes, please state the amount and reason:	No

### GRANT INFORMATION

### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

We would like to access support from the community enrichment program to maintain and enhance existing infrastructure in the community greenhouse and garden program which provides over 160 boxes where Whistler residents are able to grow their own food. Funding would be used to:

- buy materials to repair and replace greenhouse boxes that are coming to the end of their life;
- organise 4 volunteer sessions to help build replacement boxes and hire basic tools;
- promote the above volunteer sessions to broad community;
- provide small honorariums to two carpenters to oversee volunteer sessions;
- build new boxes at the Cheakamus outdoor community garden to increase capacity at that site;
- provide educational signage on 2 sites to share story of community gardens and new pollinator gardens on these sites (sharing the link between pollinators & food production);
- buy small tools (trowels and hand forks) for gardeners to share.

### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

This funding request would be to support enhancement of an existing community program that AWARE adopted last summer. We would like to develop a rolling maintenance program for the community greenhouse and garden boxes but seek this grant to address updates that have been identified as needing to take place in the short-term.

### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

In 2016 we..

- Delivered 11 single-year projects and 7 ongoing programs.
- Grew to a summer team of 10 paid positions delivering environmentally-focused projects, programs and events in the community.
- Launched a Social Enterprise with 'Zero Waste Heroes' aimed at reducing event waste.
- Engaged over 1400 people through community events & programs.
- Adopted the community greenhouse and gardens program, which we were thrilled to see sell-out.
- Increased learning opportunities built into programs. E.g. Linking importance of pollinators to our food through development of a 'Pollinator Patch' at Spruce Grove Greenhouses.
- Supported over 40 local businesses to reduce waste and maximise diversion from landfill.
- Returned our Zero Waste Station to the Whistler Farmers Market.
- Gathered local majors, area MLA and over 250ppl for the sold-out report from the COP21 Climate Change Conference with Elizabeth May
- Built a new website to improve our ability to share resources, latest news and make it easier to connect.
- Created more opportunities for people to get involved, resulting in over 600 volunteered hours being dedicated to supporting AWARE.

# 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

Existing Funding: Program participation fees cover the costs of running the GROW program.

Grant Applications made for 2017: WWF Go Wild (\$2000 awaiting decision) - Cheakamus Pollinator Hedgerow;

TD EnviroFund 150th Yr (\$3500 awaiting decision) - Cheakamus Pollinator Hedgerow & Spring Creek School Walking Fieldtrips; WB Envirofund & Rotary (secured) - Spruce Grove Greenhouses Pollinator Garden planting in spring.

### **GRANT INFORMATION (CONTINUED):**

5. Grant Request Amounts and Financial Breakdown:  Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.			
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested.  (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	40,000		
General operations:	30,000		
One-time project / program:	40,000	8000	Detailed in Section 1
Physical asset(s):			
Rent (RMOW facilities):	0	N/A	
Rent (other facilities):	0	0	
Other:			
Total	<b>\$</b> 110,000	\$ 8000	7% (Grant request ÷ Annual budget amount)
	I		Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.
6. Additional Information:			nation, details or explanations regarding your grant nsidered by Council.
7. Attachments: Please indicate which attachments you are including in your application:			
Financial Statement (audited preferred) or Organization Budget ( <i>Required</i> )  Proof (copy) of registered not-for-profit society status or registered charity status ( <i>Required</i> )			

#### WHISTLER 2020 ANALYSIS

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

This grant addresses the CPI of "Enrichment Community Life" because it improves a sense of belonging by bring community members together around a shared activity and provides volunteer opportunities for those not participating in the program.

"Protecting the Environment" by allowing people to grow their own food using organic practices.

### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Claire Ruddy
Phone number:	604 966 7806
Email:	c_ruddy@yahoo.com
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Signed original on file

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

### **GENERAL INFORMATION**

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	BC Luge Association
Society Registration Number:	S 22738
Organization Mailing Address:	4910 Glacier Lane, Whistler, BC V0N 1B4
Contact Name & Title (if applicable):	Shane Holland, President
Organization Phone Number:	604-964-0038
Organization Email Address:	admin@bcluge.ca
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To promote the sport of luge and youth athletes in BC.

### **ORGANIZATION INFORMATION**

How many years has the organization existed?	7 years
How many active members/participants does the organization have in the current year?	500
How many volunteers/executive/staff are required to administer the organization in the current year?	The association has a volunteer board of 7 members, 1 part time coach staff, and draws from a pool of 40 volunteer officials to support races
What are the age range of participants in the organization?	7-19
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.bcluge.ca facebook: BC Luge Association
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	n/a

### **GRANT INFORMATION**

### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

BCLA is seeking funding to support our Learn to Luge sessions for the 2017/18 season. These sessions allow youth interested in trying the sport of luge to attend a training session at the Whistler Sliding Centre, run by a dedicated luge coach, and supported by members of the Board of Directors. Learn to Luge sessions are offered to the general public, as well as to schools within the Sea to Sky corridor, and lower mainland.

BCLA has experienced loss of funding from previous sport partners in the past year, and as such has not been able to replace our Sport Administrator position, vacated in November of 2016. This has not allowed us to offer as many Learn to Luge sessions, nor to offer it to all schools as a potential field trip, as in past years. We are seeking funding to resurrect this program to its full potential through advertising and promotion, as well as to bring our mobile ramp (accompanied by local athletes where possible) out to local schools to increase interest in the sport, as well as the Whistler Sliding Centre. Funds will assist in offsetting the costs of organizing the program, making it more affordable and attainable to youth throughout the corridor.

### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

Learn to Luge programming is not new to BCLA. As previously mentioned, we have not been able to offer this program to the extent of previous years due to loss of staffing. BCLA would like to resurrect the program to its full potential in the upcoming 2017/2018 season. We see next season as having huge potential, leveraging the 2018 winter Olympics, and the excitement that accompanies that, to expose more youth (8-14) to the sport of luge. With the addition of tourist sleds funded this year by Whistler Blackcomb Foundation, we will also be able to offer Learn to Luge sessions to adults, expanding the reach of this program.

Overall, the goal of the Learn to Luge program is to expose youth (and adults) to this Olympic sport, one that we have a unique opportunity to provide in thanks to the 2010 Olympic games, and the legacy of the Whistler Sliding Centre.

Continued in section 6.

### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

The sport of luge, through the Learn to Luge program, offers youth the ability to experience an Olympic sport in a safe and controlled atmosphere, supported by a coach who is a previous Olympian. The youth that enter the development program have the opportunity to progress up to training and racing from Olympic start heights, and are exposed to world class training, with the focus of becoming an Olympian in the future. At the very least, the valuable lessons the youth learn from participating in a high level sport will assist and guide them throughout their lives. Indeed, BCLA has several youth that have moved through the development program to make the Canadian Luge Association's Next Gen team, several of which have the 2018 Olympics in their sights at a very young age for the sport (16-19 years old). These youth athletes train and race on the European circuit through the winter, providing exposure for both Whistler and Canada during those races, many of which are televised or available on streaming platforms. BCLA works to develop and support luge athletes to reach their full potential, with Olympic goals highly possible. Luge also acts as an entry point for youth to all of the sliding sports, being the only sliding sport accessible to youth under the age of 16, thus acting as a gateway to possible futures in skeleton and bobsled teams. The benefits to the youth, and the community, of training in a world class facility are many, not the least of which is the ability for Whistler to produce Olympic level athletes from the fastest track in the world.

# 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

BCLA receives core funding support from ViaSport of \$59 040 for this year. Additional ViaSport funding was a hosting grant for NORAM and Canada Cup races in the current season. BCLA also received a \$3000 Community Gaming Grant in support of the Learn to Luge Program for the current season.

Funds of \$7000 were also awarded from the Whistler Blackcomb Foundation for the purchase of tourist sleds from Latvia in order to support our Learn to Luge programs. Those sleds were purchased this season.

ViaSport funding is not guaranteed ongoing, though will be applied for again this year, as will the Community Gaming Grant Fundraising consisted of an evening at Creekbread (with silent auction) for their community functions, and we planned a 'Drop the Puck' event for March. Tickets for pucks will be sold in advance, and see pucks 'dropped' into the track, with the first puck to cross the finish line being the winner with a share of the proceeds going to that winner. We are also developing fundraising opportunities for the fall that have yet to be confirmed.

BCLA has not applied for any funding this year that has been rejected

### **GRANT INFORMATION (CONTINUED):**

5. Grant Request Amounts and Financial Breakdown:  Please ensure numbers provided on this table coincide with the required financial documents your provide in your application. If not clear, please explain in the additional information field below.			
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	62,178	1000	coach and administrative support
General operations:	38,081	2000	advertising, marketing, organization
One-time project / program:			
Physical asset(s):	15,100		tourist sleds & sport equipment
Rent (RMOW facilities):	1,057	N/A	flat ice training at Meadow Park
Rent (other facilities):	26,057.04		track fees
Other:	18,938.79		legal fees, travel costs
Total	<b>\$</b> 161,411.83	\$3000	1.8 % (Grant request ÷ Annual budget amount,
	l	L	Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.
6. Additional Information:			nation, details or explanations regarding your grant nsidered by Council.
the Whistler Sliding Centre, as ace throughout the winter seaso concrete track, making it a year	s well as travel to the tra on. Our youth also train round training site for o	acks in Calgary and La through the summer bur athletes.	ete development program, which sees youth train 2-4 days per week ake Placid, and seeing youth from those tracks come here to train and by putting wheels on their luge sleds and running their sleds on the sport and attracting athletes to our development program.
7. Attachments: Pla	ease indicate which	h attachments you	ı are including in your application:
Financial Statem	ent (audited prefer	red) or Organizat	ion Budget <i>(Required)</i>
Proof (copy) of re	egistered not-for-p	ofit society status	or registered charity status (Required)

#### WHISTLER 2020 ANALYSIS

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

This grant addresses the CPI of "Enriching Community Life" because if improves personal health status, increases satisfaction with recreation opportunities as well as satisfaction with access to learning opportunities. Specifically, involvement in luge promotes active and healthy lifestyles for both youth and adults, exposes residents and non-residents to a recreation opportunity unique in BC to Whistler, as well as providing access to a thrilling learning opportunity.

The Learn to Luge program also addresses "Enhancing the Resort Experience", as this program is offered to residents and tourists alike. When this program is able to be offered in a field trip format, non residents are also exposed to the RMOW, and the professional staff at the Whistler Sliding Centre, and BCLA, promote an enhanced resort experience by providing opportunity in a sport that can only be experienced in 2 locations in Canada, and 4 in North America. School programs will be marketed to schools within the Sea to Sky Corridor, as well as schools in North and West Vancouver.

### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Shannon Didier
Phone number:	604-966-8273
Email:	sleedidier@gmail.com
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Authorized by email.

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

### **GENERAL INFORMATION**

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	BC School Sports
Society Registration Number:	S-0009112
Organization Mailing Address:	2003A Kensington Ave. Burnaby BC V5B 0A7
Contact Name & Title (if applicable):	Jordan Abney (Executive Director)
Organization Phone Number:	604-477-1488
Organization Email Address: jabney@bcschoolsports.ca	
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	Supports the opportunity for students and coaches to participate in interschool athletics.

### **ORGANIZATION INFORMATION**

50 years
448 member schools 88,810 students participating in High School Sports accross the province. 6,289 Teams competing across the province
Executive: 7 members Staff: 4 full time, 2 part time Volunteers: 5,300
Students in grades 8-12
www.bcschoolsports.ca https://twitter.com/BCSchoolSports Instagram: @bcschoolsports Facebook: https://www.facebook.com/BC-School-Sports-224539464369947/notifications/
Membership is open to any school or educational institution recognized by the Ministry of Education (public or independent) with students in grades 8-12.
No, the organization does not have any outstanding debts or other means of funding from RMOW.

### GRANT INFORMATION

### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

The funding will be used to help BC School Sports host the School Sport Canada National Meetings & Conference in Whistler September 27-30th, 2017. There will be 35-40 delegates from across Canada, partaking in professional development, discussion, brainstorming and conducting national business in an effort to support our collective mission of improving the school sport experience. School Sport Canada searches for innovative ways to promote and advocate for positive sportsmanship, citizenship, and the total development of student-athletes through interscholastic sport. Throughout the conference, BC School Sports will be providing delegates with transportation, meals, meeting room space, and activities at Whistler. The grant will assist us with reducing the cost to delegates and BC School Sports. Our decision to host the conference at Whistler is to showcase the municipality to the delegates from across Canada, and expose them as to what BC has to offer year round. Whistler will provide delegates access to high end accommodations and sports facilities that were used at the 2010 Olympics.

### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

No, the School Sport Canada National Meetings & Conference is an annual program. Each province is required to host approximately every 10 years. 2017 is British Columbia's year to host. Our goals for the Conference are to get together with delegates from across the Country and show them what Whistler and BC has to offer. We will spend our time exploring what Whistler has to offer as well as engaging in dialogue to understand how we collectively can develop school sport for the over 1 million youth that participate in school sport across the Country. We will also be bringing in experts in relevant fields such as sponsorship, insurance, risk-mitigation, and education to provide value professional development for the leaders in the room to take back and impact their provincial organizations positively.

### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

Financially, the event will bring in about \$30,000 of income to the businesses of the municipality. We will also be hosting an activity for the attendees, which isn't confirmed by may include an eco-tour, exploring the 2010 Games venues, or doing the Peak to Peak gondola. On top of the estimated \$30,000 in spending by our event and its' attendees, some attendees will arrive early or stay later, further increasing this number.

Additionally, BC School Sports has a strong history of partnership with the resort municipality of Whistler. We have held many of our Ski and Snowboard Provincials at Whistler in the past and will continue to do so in the future. Our 2017 Ski and Snowboard Provincials will be taking place at Whistler March 1-3 this year. The event will bring in approximately 250 student-athletes from 75 schools across the province. Teams will be staying up at Whistler and enjoying what the village has to offer when they are not racing.

# 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).
- 1. BC School Sports currently has two grants-Government Gaming Grant & the Canada Summer Jobs Grant. Neither of these grants is directly related to the hosting of this meeting.
- 2. We have not been rejected or non-approved for any other funding.

### **GRANT INFORMATION (CONTINUED):**

	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	310000		
General operations:	423000		
One-time project / program:	15000	\$10,000	
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):			
Other:			
Total	<b>\$</b> 733000	\$ 10,000	1.3 % (Grant request ÷ Annual budget amount
	<u>,I</u>	I.	Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.
6. Additional Information:  Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.  1 - Budget: Or organizational operational budget for 2016/17 is \$733,000. Within that there is \$15,000 set aside for hard costs in hosting the event. Additionally, staff time, transportation and other costs will be absorbed into our operational budget. I would be happy to clarify or provide more detail in the future if required.			
	•	ched the letter	of support from the School Sport Canada
7 Attackments. D	ease indicate which	h attachments yo	u are including in your application:
7. Attachments:   Pl			

#### WHISTLER 2020 ANALYSIS

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

This grant addresses the CPI of "Enhancing the Resort Experience" because it will help to increase and bring up Total Annual Visitation and keep visitors from across the Country talking about Whister and what it has to offer. In turn, this will also help bring up room nights and the community atmosphere. Hopefully resulting in return visitors to Whistler.

Further the grant addresses the CPI of "Enriching Community Life" because it exposes people to recreational and leisure opportunities what Whistler has to offer. Whistler has much to offer outside of skiing and snowboarding, by giving our delegates opportunities to try activities outside of winter sports we are contributing to summer culture and economy of Whistler.

### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Jordan Abney
Phone number:	6004-477-1488
Email:	jabney@bcschoolsports.ca
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Signed original on file

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5



#### CERTIFIED COPY

Of a document filed with the Province of British Columbia Registrar of Companies



### CONSTITUTION

**BC Society • Societies Act** 

NAME OF SOCIETY: BC SCHOOL SPORTS

Incorporation Number: S0009112

Business Number: 11880 1265 BC0001

Filed Date and Time: January 6, 2017 03:33 PM Pacific Time

The name of the Society is BC SCHOOL SPORTS

The purposes of the Society are:

The purpose of the Society shall be to provide leadership for and service to school sports in the Province of British Columbia by:

- (a) coordinating, advocating, promoting and protecting interschool athletics in and among Member Schools;
- (b) establishing, maintaining, and promoting among the Society's members, students, and others, an interest in athletics, physical recreation and sports;
- (c) fostering the growth and development of a coordinated athletic program in and between the schools of the province;
- (d) assisting in planning and coordinating interschool, interregional and provincial championship activities of Society members;
- (e) promoting the acquisition of athletic skills in the development of and appreciation of athletics through competition;
- (f) promoting fair play in all activities;
- (g) establishing and enforcing policies, rules and regulations for participants involved in interschool competition among Member Schools.

### **GENERAL INFORMATION**

Name of Organization Requesting Grant (Please list parent/sponsor organizations in parenthesis)	First Nations Snowboard Association
Society Registration Number:	947521-4
Organization Mailing Address	308 Skawshen Rd, West Vancouver
Contact Name & Title (if applicable)	Court Larabee Vice President (Whistler, BC)
Organization Phone Number	6049358640
Organization Email Address	snowboardcourt@gmail.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To empower first nations youth and connect communities by using the winter sport of snowboarding as a fundemental tool for excellence.

### **ORGANIZATION INFORMATION**

How many years has the organization existed?	13 amazing years
How many active members/participants does the organization have in the current year?	over 300 across Canada
How many volunteers/executive/staff are required to administer the organization in the current year?	+35 across Canada +10 in the Whistler region
What are the age range of participants in the organization?	7-21+ years as long as they are in school
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.fnriders.com facebook First Nations Snowboard Team
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Any youth within our joined communities that is in school and interested in trading a healhty lifestyle of no drinking and drugs for a seasons pass, mentoring, career training and employment
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason.	No it does not

### GRANT INFORMATION

1. Purpose of Grant

Explain in detail how the funding will be spent Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

Direct Support for our Lilwat and Squamish youth programming here in whistler.

Expenses for these two local First Nations communities are typically around \$20,000. We would like to subsidize these costs to make it more affordable.

This year 26 lilwat members could not join our programming because the program funding was unavailable this season. Very dissapointing to tell the families to say the least.

Next year, we hope to rally our friends and families in the community to ensure that these youth never miss out on another season ever again.

2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

13 year program. helping first nations youth and communities

### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

We started 13 years ago as a pilot program with 10 local youth from vancouver through to Mt Currie. Skip ahead to the present day and we have grown to a nationwide program. With hundreds of members in over 5 provinces and 1 State. We are the biggest program of our kind and we are building capacity to reach out to even more youth. highlights:

Over 60% of the youth in our Vancouver program were from the foster care system \*2016 Season
 We had men and women represent our team at provincials and nationals with podium places at

- Last year we were featured in an International short documentary that was released by Al jazeeras AJ+ network in over 50 countries. - 1 National TV Shows on APTN was released early last year and another planned for next season

continued in section 6.

### 4. Existing Funding and Grant **Applications:**

- List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;

Nike N7 grant Squamish Nation Trust

Squamish and Lilwat Cultural Centre Fundraiser

Corporate Donations and In-kind support from:

Coast Salish Environmental

Whister Blackcomb

Grouse Mountain

Cypress Mountain

Lilwat Nation

2. Please also list rejected or non-approved funding (and reasons).

### **GRANT INFORMATION (CONTINUED):**

	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested.  (Ex Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	2000		
General operations:	18,000	4000	Used Directly towards pass purchase, coaching fees and team apparel
One-time project / program:			
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):			
Other:			
Total	\$ 20000	\$4000 <b>•</b>	% (Grant request ÷ Annual budget amount)
6. Additional	Please list any	v additional informa	ation, details or explanations regarding your grant
Information:			sidered by Council
Information:			
	d Teach the New burton Ricecure grants to bring the we can supply team apparel Blackcomb where we brough, Ontario to Whistler to train on seminar with an Allstar (with the RCMP integrated a	glet Physical Education Proprogram throughout the loc at -25% off wholesale. The high performance riders with our team. We also proceed the proprogram of the process of th	ogram for cal area.  s and covided cholistic
Information:  ontinued from section 3  Partnered with Burton to supply and illdren under the age of 12. Plan to Partnered with The North Face. No Held a Coaching Clinic at Whistler loaches from as far as Thunder Baymental health and suicide preventicents.  We are partnered this year as well recurity to our members.  JP Court Larabee was nominated aske N7	d Teach the New burton Rissecure grants to bring the wean supply team apparel Blackcomb where we broug on seminar with an Allstar (with the RCMP integrated as one of the Whister Chan	glet Physical Education Proprogram throughout the lot at -25% off wholesale, the high performance riders in with our team. We also properly player and much more aboriginal unit to add value others Rising Stars of 2016	ogram for cal area.  s and covided cholistic

### WHISTLER 2020 ANALYSIS

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of 'Enriching Community Life' because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because.

- 1. Enriching Community Life. Breaking down any barriers and bonding our communities as one. Starting with the youth and supported by the elders.
- 5. Partnering for success. Our snowboard team acts as a liason and partner between First Nations Communities and local forms of Government. With letters of support from the Senate and success stories that are the pride and joy of local communities.

### **GRANT APPLICATION AUTHORIZATION:**

Submitted by	Court Larabee
Phone number:	604 935 8640
Email	snowboardcourt@gmail.com
Acknowledgement	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Signed original on file

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

Personal and third party information provided in this application form is collected under the authrotiy of Section 26(c) of the Freedom of Information and Protection of Privacy Act. Should you have any questions regarding the collection, use and disclosure of this information please contact the Legislative and Privacy Coordinator at 604-932-5535 or at 4325 Blackcomb Way, Whistler.

# Schedule / Annexe Purpose Of Corporation / Déclaration d'intention de l'organisation

The purpose of the society are:

- (a) to use winter sports, and specifically snowboarding, as a medium to improve the quality of life for First Nations youth in their communities;
- (b) to encourage First Nations youth to strive for excellence in sports, education, culture and health;
- (c) to create a dynamic winter sport program and provide all First Nations youth with an equal opportunity to participate;
- (d) to promote and manage the sport of snowboarding through First Nations communities;
- (e) to act as a link between local First Nations communities and neighboring mountain resorts; and
- (f) to do all such other things as are incidental and ancillary to the attainment of the foregoing purposes and the exercise of the powers of the Society.

# Schedule / Annexe Restrictions On Activities / Limites imposées aux activités de l'organisation

The Society's activities shall be carried out on without gain to its members, and any income, profits, or other accretions to the Society shall be used in promoting the purposes of the society. This paragraph is unalterable.

#### Schedule / Annexe

### Distribution of Property on Liquidation / Répartition du reliquat des biens lors de la liquidation

Upon the winding-up or dissolution of the Society, the funds and the property remaining after the payment of all costs, charges and expenses properly incurred in the winding-up or dissolution, including the remunerations of a liquidator, and after payment to employees of the society of any arrears of salaries or wages, and after payment of any debts of the Society, shall be distributed to such not for profit entities as shall be designated by the Board. Any such funds or property remaining which had originally been received for specific purposes shall, wherever possible, be distributed to entities carrying on work of a similar nature to such specific purposes. This paragraph is unalterable.

### **GENERAL INFORMATION**

Name of Organization:	Howe Sound Women's Centre Society
Society Registration Number:	S - 16716
Mailing Address:	Box 2052, 38021 Third Ave, Squamish BC V8B 0B4
Contact Name & Title (if applicable):	Suzan Lemmers Community Programs Manager Whistler & Pemberton
Phone Number:	604.905.9446
Email Address:	psh@hswc.ca
Purpose of Organization (one sentence):	To provide crisis intervention, support and advocacy for women and children in the community who are experiencing violence, abuse, sexual assault, multiple barriers, homelessness and other forms of adversity.

### **ORGANIZATION INFORMATION**

ONOMIEM DOMINION	
How many years has the organization existed?	35 Years
How many active members/participants does the organization have in the current year?	54 active members, over 3,825 visits to our drop-in centres, and supported 65 women and 31 children in our emergency transitional housing for a total of 1,171 bed nights.
How many volunteers/executive/staff are required to administer the organization in the current year?	65 volunteers, including 8 board members and 32 staff members.
Age range of participants in the organization?	0 – 80 years of age
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.hswc.ca, Facebook: @HoweSoundWomensCentre, @Whistler WomensCentre, Twitter: @thewmn_ctr, Instagram: WomensCentre
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Anyone can become a member of the HSWC (annual membership \$20 year, \$5 low-barrier fee). All women and children requiring services can participate in all programs and services at no cost and we encourage fathers to participate in the family counselling program. We always welcome volunteers, men and women.
Does the organization have any outstanding debts to the RMOW? If yes, please state the amount and reason:	No

#### GRANT INFORMATION

### **Purpose of Grant**

Explain in detail how the funding will be spent.

The Children Who Witness Abuse Program offers support and counselling services to children, youth and their families in Whistler and Pemberton who are experiencing conflict through violence in relationships and/or separation and divorce. The HSWC receives funding for 9 hours a week from the Ministry of Public Safety and Solicitor General for both communities. To maintain a 0 waitlist the program has been operating at 15 hours per week. This grant will allow the program to continue at 15 hours a week in order to effectively meet the needs of the children, youth and families within Whistler and Pemberton.

### Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

The Children Who Witness Abuse Program has been operating in Whistler and Pemberton for 10 years successfully. The program offers free, confidential, professional services to children, youth and their families.

### **Current Year Activities and Community Benefits:**

Detail the specifics of activities and community

Last year (2016) we supported 51 children and youth through individual counselling, support groups and camps and 16 parents/caregivers through parent support. Through the CWWA program, children and youth learn how to identify hard to handle feelings and how to express them in healthy ways, recognize their strengths and increase their self-confidence and self-esteem. They learn effective problem solving and coping skills, how to define and protect boundaries, how to keep themselves safe and to identify safe and supportive people in their life, and better understand the concept of healthy relationships. Most importantly, children are provided with a safe, supportive, nurturing environment to deal with traumatic events in their lives, learn that they are not alone and not at fault for the conflict/abuse in their lives. Parents are involved in the counselling process by learning skills and tools that will enable them to support their child/ren through difficulties associated with separation and divorce and domestic violence.

## Existing Funding and Grant Applications:

- List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

Ministry of Public Safety and Solicitor General - \$18,848.10 (approved)

RMOW CEP Grant - \$6,000 (pending)

Third party fundraising initiatives such as International Day of the Girl, October 2017 – (pending) General Donations

### **GRANT INFORMATION (CONTINUED):**

	Annual Budget (\$)	Grant Requested (\$)	Provide a brief description of the specific amount.
Salaries:	\$23,127.10	\$6,000	Employee salaries & benefits, including coordinator, program manager, administration, bookkeeping, clinical supervision.
General operations:	\$4,091.75		Client and program supplies, office supplies, telecommunications, IT, insurance, travel, audit
One-time project / program:			
Physical asset(s):			
Rent (RMOW facilities):	\$634	N/A	Monthly rent at Whistler Blackcomb Foundation Social Services Building
Rent (other facilities):			
Other:			
Total	\$27,852.85	\$6,000	21.5% (Grant Request ÷Annual budget amount)
	.1		Reminder: The grant amount requested cannot be more than 50% of the annual budget of the organization.

	Ad	di	tio	na	al
ln	ıfo	rm	ati	0	n:

Please list any additional information regarding your grant request you would like to be considered by Council.

If successful we will be able to maintain a 0 waitlist while supporting 50 to 60 children and 10 to 16 parents. If we are not successful in receiving this grant we will have to cut back our counselling hours to 9 hours per week which means we will not be able to support as many children, youth and families. Many families seek our services because it is free of charge and cannot afford other options in the community that charge a fee for service. This means that families will have to wait on a waitlist until they can be seen.

Thank you for your continued support and we hope that you will consider supporting our essential community program again this year.

Attachments:	Please indicate which attachments you are including in your application:	
Financial Sta	ntement (audited preferred) or Organization Budget (Required)	
Proof of regis	stered not-for-profit society status or registered charity status (Required)	

#### WHISTLER 2020 ANALYSIS

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves personal health status, a sense of belonging and increases resident volunteer rates. Specifically, this is because...

### 1. Enriching community life

This grant addresses the CPI of "Enriching Community Life" because it directly improves Personal Health Status by improving the physical, mental, spiritual, and social well-being and health of children, youth and their families in Whistler. The program strives to keep children/youth healthy, safe, connected and active in the community. When children and youth have a safe supportive place to talk about their feelings and learn ways of coping, they are less likely to engage in destructive, harmful, abusive behaviour, including using substances as they get older. We also know that when a child feels safe and supported, they have a better chance at succeeding in school, participating in community life and striving for a better future for themselves. One day these children will grow up and be positive role models participating in Whistler community life. Parents/caregivers receive parent support around conflict/abuse and learn skills and tools so they can support their child/ren and build a safe connected family.

### 2. Ensuring economic viability

This grant addresses the CPI of "Ensuring economic viability" because it indirectly improves the Total Income and Total Employed Workforce. The HSWC, through the Whistler Women's Centre, Safe Home, Transition House and CWWA programs offer women and their children safe housing and ongoing support to give women and their children the option to increase their safety and heal from violence and abuse while staying within their home community and maintaining their employment. By offering free, low barrier, non-judgmental, confidential support to all women in the community, the HSWC programs and services supports Whistler residents in continuing to engage fully in the economic, social, cultural and recreational opportunities that make Whistler the vibrant community that it is. Our violence prevention efforts also contribute to long-term savings in community safety, crime prevention, and healthcare costs.

#### 3. Partnering for success

This grant addresses the CPI of "Partnering for success" because it improves the Input into Decision-Making and Trust into Decision-Making. The staff of the HSWC work collaboratively in partnership with other agencies, law enforcement and the justice system, which is paramount to realizing our vision of a violence-free future. With that in mind, we actively participate in cross-sectoral committees and partner relationships focused on ending violence against women, including RCMP, Victim Services, Ending Violence Association of BC, BC Society of Transition Houses, BC Housing, Sea to Sky Community Services, Whistler Community Services, Mental Health and Addictions, the Ministry of Children and Family Development and the Whistler Non-Profit Network. We are also proud to be one of four non-profit community

WHISTLER 2020 ANALYSIS	
partners with Squamish Savings. Specifically, within the CWWA	program, the counsellor partners with schools and
other organizations within Whistler to be able to effectively sup	pport more children and youth through support groups.
	e e e e e e e e e e e e e e e e e e e

### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Suzan Lemmers `
Phone number:	604.905.9446
Email:	psh@hswc.ca
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); Confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year, and Confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	

Funding decisions will be announced during a Regular Council meeting in April, 2017. Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

2017 Community Enrichment Program Grant Application – Page
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### **GENERAL INFORMATION**

Name of Organization:	Howe Sound Women's Centre Society
Society Registration Number:	S - 16716
Mailing Address:	Box 2052, 38021 Third Ave, Squamish BC V8B 0B4
Contact Name & Title (if applicable):	Suzan Lemmers Community Programs Manager Whistler & Pemberton
Phone Number:	604.905.9446
Email Address:	psh@hswc.ca
Purpose of Organization (one sentence):	To provide crisis intervention, support and advocacy for women and children in the community who are experiencing violence, abuse, sexual assault, multiple barriers, homelessness and other forms of adversity.

### **ORGANIZATION INFORMATION**

ONOMIZATION INFORMATION	
How many years has the organization existed?	35 Years
How many active members/participants does the organization have in the current year?	54 active members, over 3,825 visits to our drop-in centres, and supported 65 women and 31 children in our emergency transitional housing for a total of 1,171 bed nights.
How many volunteers/executive/staff are required to administer the organization in the current year?	65 volunteers, including 8 board members and 32 staff members.
Age range of participants in the organization?	0 – 80 years of age
	www.hswc.ca, Facebook: @HoweSoundWomensCentre,
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	@Whistler WomensCentre, Twitter: @thewmn_ctr, Instagram: WomensCentre
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Anyone can become a member of the HSWC (annual membership \$20 year, \$5 low-barrier fee). All women and children requiring services can participate in all programs and services at no cost and we encourage fathers to participate in the family counselling program. We always welcome volunteers, men and women.
Does the organization have any outstanding debts to the RMOW? If yes, please state the amount and reason:	No No

### GRANT INFORMATION

### **Purpose of Grant**

Explain in detail how the funding will be spent.

This grant will support the operating costs for Whistler Women's Centre (WWC), a program of the Howe Sound Women's Centre Society. Grant funds will allow the Drop-in Centre to operate 20 hours per week, continuing to offer safe, confidential support services to vulnerable women and their children, in particular those experiencing high conflict, violence or abuse or who are at risk of homelessness. Grant funds would allow for additional outreach hours to attend community meetings, provide community education and violence prevention, and to meet with clients outside of office hours.

### Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

No. However, with rates of Domestic Violence and Sexual Assault increasing in the Sea to Sky corridor the WWC is offering more enhanced and comprehensive levels of support and services to victims. WWC is becoming more widely known and victims are coming forward at increased rates knowing that support is available within their own community. Additionally, the WWC is now actively responding to and supporting women, children and families who have been impacted by the housing crisis in the corridor.

### **Current Year Activities and Community Benefits:**

Detail the specifics of activities and community benefits your organization provides.

The Whistler Women's Centre (WWC) offers women confidential, non-judgmental support, community referrals, access to resources, advocacy and systemic guidance from our women-focused, safe space. Our programming focuses on:

- 1. Emergency Transition Housing: In the absence of emergency transition housing, the WWC is a direct link to accessing emergency safe housing at HSWC Pearl's Place Transition House in Squamish and Pearl's Safe Home in Pemberton, and offers outreach support, advocacy, counselling and referrals to other resources to mitigate the effects of violence against women and children.
- 2. Navigating the Legal System and Family Justice: The WWC can help women understand their legal rights when facing abuse or separation and provide referrals to additional legal supports. We offer a safe, supported and neutral meeting space for women to meet with other agencies and law enforcement personnel as well as providing confidential support and referrals for women who are suffering from physical, emotional and mental health challenges.
- 3. Sexual Assault Support and Prevention: The WWC offers sexual assault education and prevention as well as front-line support for survivors, and participates in advocacy awareness and education initiatives for the prevention of gender violence against women and girls.
- 4. Access to necessities for women and their children: The WWC provides practical items such as gently used women and children's clothing, books, toys, personal care products and other necessities at no cost.

# Existing Funding and Grant Applications:

- List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- Please also list rejected or non-approved funding (and reasons).

BC Gaming Grant – Received \$8,000 from BC Gaming 2016, pending for 2017

CFOW – Community Grants Program \$2,175 – Mama Baby Connection Prenatal Program, pending for 2017 Fundraising – International Women's Day Open Mic Night Fundraiser – March 8, 2017

Third party fundraising initiatives such as International Day of the Girl

General Donations

### **GRANT INFORMATION (CONTINUED):**

	Annual Budget (\$)	Grant Requested (\$)	Provide a brief description of the specific amount.
Salaries:	36,120	7,000	Employee salaries & benefits, including coordinator, program manager, administration, bookkeeping
General operations:	9,935	5,000	Client and program supplies, office supplies, telecommunications, IT, insurance, volunteer expenses
One-time project / program:			
Physical asset(s):			
Rent (RMOW facilities):	3,600	N/A	Monthly rent at Whistler Blackcomb Foundation Social Services Building
Rent (other facilities):			
Other:	500		Fundraising expenses
Total	\$50,155	\$12,000	23.9% (Grant Request ÷Annual budget amount)
	<u></u>		Reminder: The grant amount requested cannot be more than 50% of the annual budget of the organization.

Additional Information:

Please list any additional information regarding your grant request you would like to be considered by Council.

We have increased our grant request this year to increase our impact with enhanced operating hours of the WWC in 2017/2018. This work will enable more community outreach and violence prevention efforts. In addition to our crisis intervention support services, the WWC hosts a weekly yoga program including childminding, an ongoing prenatal program, a monthly Mom and Tot Drop-in support group with guest speakers and self-defense classes. All programs are offered for free on a drop-in basis, providing low barrier health and wellness opportunities for all women, including those who may require additional support to mitigate the effects of violence and abuse.

The WWC offers various volunteer opportunities to over 25 women, providing supportive opportunities for personal development, career exploration and a chance to give back to the Whistler community.

	Atta	chments:	Please indicate which attachments you are including in your application:
		/	stered not-for-profit society status or registered charity status ( <i>Required</i> )

### WHISTLER 2020 ANALYSIS

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves personal health status, a sense of belonging and increases resident volunteer rates. Specifically, this is because...

### 1. Enriching community life

The WWC serves the unique and diverse needs of all women, bringing together women and families of various cultures and ages, including Multicultural and First Nations communities. We know that this work contributes to the social fabric of the community, the social attachment of its residents, and contributes to the wellbeing of our community and society at large. The WWC drop-in programs give all women in the community the opportunity to build their village of support, gather tools and resources, and prevent isolation; fostering wellness and a sense of community.

### 2. Enhancing the resort experience

Whistler is a unique resort based community that welcomes people and ideas from around the world, while maintaining a rich local mountain culture. When any individual faces unexpected challenges, including but not limited to violence, abuse and homelessness, they turn to their most trusted support network for guidance. Most Whistler residents and visitors alike are far away from home and in difficult times may feel isolated, lost or alone. The Women's Centre enhances the resort experience by providing confidential guidance and support to women during these challenging times, mitigating some of the harms of violence against women.

By offering various volunteer opportunities to over 25 women, the WWC provides local opportunities for personal development, career exploration and a chance to give back to the Whistler community.

The Women's Centre marks days of significance and participates in community awareness events such as: Sisters in Spirit Vigil for Missing and Murdered Aboriginal Women and Girls, International Day of the Girl, December 6<sup>th</sup> Vigil, International Women's Day, Prevention of Violence against Women Week, and more. Through events, education and awareness, the WWC contributes to positive social and cultural change in our community, showing residents and visitors alike that Whistler is a community that cares.

### 3. Protecting the environment

Through the community clothing and necessities swap, we are able to divert gently used goods from landfills. We are also able to divert any overflow to Pearl's Value & Vintage, our second hand thrift store. Furthermore, offering women's specific support services within the Whistler community allows for a reduction in the frequency of trips to Squamish or Vancouver, therefore reducing the environmental impact of Whistler residents accessing such services outside our community.

#### WHISTLER 2020 ANALYSIS

### 4. Ensuring economic viability

While some women fleeing violence and abuse choose to leave their community and relocate for their own safety, the WWC offers safe housing and ongoing support to give women the option to increase their safety and heal from violence and abuse while staying within their home community. By offering free, low barrier, non-judgmental, confidential support to all women in the community, the WWC supports Whistler residents in continuing to engage fully in the economic, social, cultural and recreational opportunities that make Whistler the vibrant community that it is. In partnership with WorkBC, Howe Sound Women's Centre also offers specialized job skills development and employment services for women who have experienced violence and abuse. Empowering women to remain in or reenter the workforce after experiencing trauma and abuse ensures that all women have equal opportunity to develop and maintain financial independence and contribute to the local economy.

### 5. Partnering for success

Working collaboratively in partnership with other agencies, law enforcement and the justice system is paramount to realizing our vision of a violence-free future. With that in mind, we actively participate in cross-sectoral committees and partner relationships focused on ending violence against women, including RCMP, Victim Services, Ending Violence Association of BC, BC Society of Transition Houses, BC Housing, Sea to Sky Community Services, Whistler Community Services, Mental Health and Addictions, the Ministry of Children and Family Development and the Whistler Non-Profit Network. We are also proud to be one of four non-profit community partners with Squamish Savings.

### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Suzan Lemmers	
Phone number:	604.905.9446	
Email:	psh@hswc.ca	
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.	
Signature:		

Funding decisions will be announced during a Regular Council meeting in April, 2017. Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

### **GENERAL INFORMATION**

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Myrtle Philip Community School and Myrtle Philip Community School Parent Advisory Council MPCS PAC)
Society Registration Number:	119216489 RR 0001 - Board of Education of School District No. 48 (Sea to Sky)
Organization Mailing Address:	6195 Lorimer Road, Whistler, BC V0N 1B6
Contact Name & Title (if applicable):	Jeff Maynard, Principal, Myrtle Philip Community School Shauna Hardy Mishaw, Co-Chair, MPCS PAC
Organization Phone Number:	604-932-5321 / 604-967-3300
Organization Email Address:	jmaynard@sd48.bc.ca / shaunahardymishaw@gmail.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	PAC: To be the collective voice and organizing body representing parents at our school to support our students success.

### **ORGANIZATION INFORMATION**

How many years has the organization existed?	25 years (established 1992)	
How many active members/participants does the organization have in the current year?	330 students in Kindergarten to Grade 7	
How many volunteers/executive/staff are required to administer the organization in the current year?	7 members of the PAC Executive 43 Volunteers support annual programs	
What are the age range of participants in the organization?	330 students in Kindergarten to Grade 7 (age 5-13)	
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	https://sd48myrtlephilip.org/ http://mpcspac.wixsite.com/mpcspac https://www.facebook.com/MPCSPAC/	
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	The PAC Executive is elected annually at AGM in June and is supported by volunteers.	
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No debts. No other RMOW funding received in current fiscal.	

### **GRANT INFORMATION**

### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

The Myrtle Philip Community School is partnering with the PAC to expand learning possibilities by creating an outdoor classroom and schoolyard edible food gardens and local medicinal plant gardens, connected by an assessable garden pathway . Phase 1 of the project which involved installing the edible food gardens was completed in 2016.

We are requesting funding support to work within the framework of the SD48 school board to build a covered outdoor classroom suitable for student learning all year round. PAC is working with school to ensure the space is suitable and multi-functional for classes to use in a variety of ways. This four season, open air, structure will allow students to gather beside the gardens, sit, observe, read, harvest, and enjoy learning in an alternative outdoor setting. The 20'x20' structure will be located between the school building and food gardens. It will be a simple post and beam structure with ideally a green roof. Inside there will be removable multi purpose benches and tables.

Currently there is no sidewalk to the food gardens. We want to ensure the gardens are accessible to everyone by installing a garden pathway that connects to the front school sidewalk by the parking lot to the side entrance where the school bus picks up. Our plans include installing an accessible pathway that is an integral and crucial part of accessibility to the school gardens. We are calling this the 'Pathway to Learning', which is adopted from School Districts 48's education plan. The center focus of this pathway is a concrete replica of the Medicine Wheel that is the foundation of our SD48 Ed plan. At the center of the Medicine wheel students will work with Lil'wat elders to plant a native garden with local plants.

Plans include the installation of a dedicated drip-irrigation system to the school gardens. This is important to the success of the school gardening program and is environmentally sustainable as drip irrigation uses less water.

### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

Yes. The project will be used by MPCS students through their respective classes throughout the year. It will also be available to use by Kids on the Go, the after school care program for Myrtle Philip and Spring Creek operated by the RMOW which serves up to 10,000 children per year, and the RMOW's community programs including summer camps which serves up to 4,000 children per year, thereby greatly benefiting our community children at the primary and intermediate levels.

### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

MPCS PAC works to support, encourage and improve the quality of education and the well being of MPCS's students to support the school's mission "to ensure academic excellence by building a community of engaged learners". We believe that by involving and informing parents, we will have a more supportive and effective school environment for our children. It is up to us to work together as a community to ensure our children have the best possible school experience. MPCS PAC raises over \$50,000 annually to support a wide variety programs that benefit our students, teachers and the administration of our school. PAC's primary fundraising initiatives include our Hot Lunch program, movie nights, an evening Gala & Auction for parents, friends and teachers as well as initiatives include arts cards, dances, donations and grants. Net proceeds are invested in our classrooms, field trips, capital expenditures such as technology, sporting equipment/programs and our recent library refurbishment, as well as learning initiatives including artist in residence, sexual health and internet safety programs.

# 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

#### Confirmed:

- MPCS PAC Investment: \$25,000 (raised through annual fundraising initiatives including our Hot Lunch Program and Snowball Gala fundraiser on February 3, 2017)
- Whistler Blackcomb Foundation Grant: \$15,000 (approved Oct. 1, 2016 intake)
- Squamish Savings: \$10,000 (application in progress)
- RMOW CEP: \$10,000 (application submitted)

#### **GRANT INFORMATION (CONTINUED):**

	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested.  (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:			
General operations:			
One-time project / program:	\$60,000	\$10,000	To build the outdoor classroom
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):			
Other:			
Total	\$60,000	\$ 10,000	17% (Grant request ÷ Annual budget amount,
	<u>I</u>	1	Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

# 6. Additional Information:

Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

The MPCS PAC is offering the opportunity for this building to be accessible for use by the RMOW's programs that operate out of the Myrtle Philip Community Centre, including Kids on the Go and Summer Camps that serve up to 14,000 children in our community, during periods when school is not in session. Conditions of use will require respectful maintenance of the facility as well as insurance coverage which is presently in place for the programs.

The RMOW will be recognized as a funder of the project as follows: in a press release to be issued upon confirmation of support, at the ribbon cutting ceremony when the project is complete, with name recognition as a major funder of the project on a plaque on the outdoor classroom, and with name recognition as a supporter of the project in all communication including the PAC website and newsletter.

7. Attachments:	Please indicate which attachments you are including in your application:
✓ Proof (copy)	of registered not-for-profit society status or registered charity status ( <i>Required</i> )  dget, Plans & Benefits

#### WHISTLER 2020 ANALYSIS

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

- 1. Enriching Community Life: This grant addresses the CPI of "Enriching Community Life" because it supports residents with children in the school, and improves personal health status and resident satisfaction, and builds a sense of belonging and access to learning opportunities.
- 2. Enhancing the Resort Experience: This grant addresses the CPI of "Enhancing the Resort Experience" because it provides another asset for visitors to enjoy as it relates to the RMOW's summer camp programs.
- 3. Protecting the Environment: This grant addresses the CPI of "Protecting the Environment" because it offers residents the opportunity to understand the importance of the natural environment for current and future generations, and as it is a green project.
- 4. Partnering for Success: This grant addresses the CPI of "Partnering for Success" because it supports the spirit of cooperation between the MPCS PAC, Myrtle Philip Community School and RMOW in regard to the usability of the project.

#### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Shauna Hardy Mishaw, Co-Chair, MPCS PAC on behalf of prinicpal Jeff Maynard, Myrtle Philip Community School
Phone number:	604-967-3300
Email:	shaunahardymishaw@gmail.com
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Signed Original on File

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

#### PROJECT PHOTOS

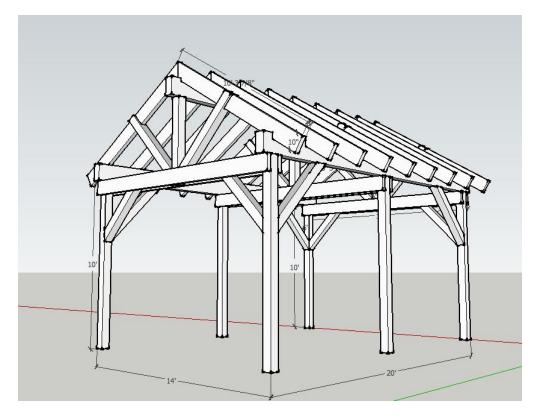
# **Outdoor Classroom Concept:**

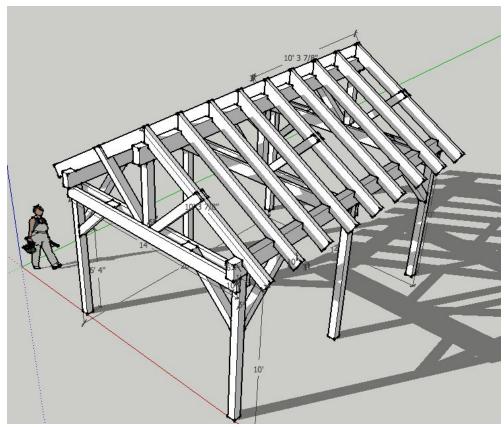


**Outdoor Classroom Structural Drawing:** 



# **Outdoor Classroom Structural Drawings:**





# **Garden Pathway Actual Site:**





# **Compass Circle on Pathway Concept:**





# THE OUTDOOR CLASSROOM

Benefits to Using the School Grounds for Learning

#### Using the Schoolyard as a Teaching Space:

- Provides concrete experiences to clarify abstract concepts: Concepts become much more meaningful and authentic when actually encountered in the schoolyard. Students' knowledge moves from head (textbook) knowledge to experiential (hands-on) knowledge.
- Provides motivation for the reluctant learner: Whether it be the change of
  pace, the change to tactile/ kinesthetic learning or the immersion in nature, many
  students who do poorly in the indoor classroom thrive in the outdoor classroom.
  English language learners also blossom with opportunities to touch, smell, see and
  hear the language they are learning.
- Adds variety to teaching and learning: The most effective teachers present new content multiple times using a variety of instructional strategies. The outdoors can provide rich learning experiences that are a welcome change to the four walls of the classroom for both students and teachers.
- 4. Helps increase student achievement: Researchers that have focused on the environment as a learning context found data that supports the use of the outdoors for instruction. Students learn more within an environmental based context than within a traditional educational framework. (Lieberman and Hoody, 1998)
- Is compatible with current practices in education: Learning in the outdoor classroom is very compatible with inquiry-based learning, research based instructional strategies, multiple intelligences and character education.
- 6. Provides easy access to the outdoors: The proximity of the schoolyard makes repeated trips to observe changes that happen in a day, or over a period of a year, possible and doesn't require permission forms that would be needed for an off-site field trip. The length of excursions can be very short or longer to provide in-depth study. The proximity also provides the opportunity to initiate projects to improve the environment.
- 7. Makes field trips more meaningful: A class that has had a lot of experience with trees and local animals will not be overpowered by a city park, or a botanical garden, but will approach this bigger area with the skills of observation and scientific inquiry that were developed and practiced in the school situation.

Adapted from *Schoolyard Enhanced Learning* by Herbert Broda and *Ten Minute Field Trips* by Helen Russel. Written by Hilary Inwood, Ontario Institute for Studies in Education and Pamela Miller, Toronto District School Board for the TDSB-Evergreen Outdoor Classroom Institute Workshop.

#### **GENERAL INFORMATION**

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	North Shore Schizophrenia Society
Society Registration Number:	S5266
Organization Mailing Address:	1865 Marine Dr. Suite 205, West Vancouver, BC V7V 1J7
Contact Name & Title (if applicable):	Nancy Ford, Executive Director
Organization Phone Number:	604-926-0856
Organization Email Address:	nancy@northshoreschizophrenia.org
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	Family support, education and community awareness for people living with a mental illness

#### **ORGANIZATION INFORMATION**

How many years has the organization existed?	22yrs.
How many active members/participants does the organization have in the current year?	240
How many volunteers/executive/staff are required to administer the organization in the current year?	80
What are the age range of participants in the organization?	Families in their 30s and up
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.northshoreschizophrenia.org Facebook: North Shore Schizophrenia Society Twitter: @nsssoc
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes, although programs generally support families
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

#### GRANT INFORMATION

#### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

To provide outreach, support and education for families supporting a relative with a serious mental illness. Helping to build capacity in families, working in partnership with service providers, medical support services and the RCMP, this grant will address the most seriously ill, their families and help to address some of the related issues local business and employers of Whistler face. Building a volunteer base of local family support and peer mentors, programs supported include public exhibits, information tables, employee education, local family support groups, community outreach and education, one to one support, presentations to service provider and family crisis support.

2	10	Thin	-	Mare	Duamana		A adistitus?
۷.	15	11115	d	MGM	Program	OI	Activity?

If yes, who are your targets and/or goals for this program/activity?

No

#### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

Employer presentation on workplace mental health, monthly education and support group for families. Outreach through community dialogue, school programs, public exhibits and awareness campaigns. Community benefits include early intervention and treatment leading to better outcome for those most seriously ill. Building capacity in families with a peer-to-peer volunteer support model, community education and enhanced partnerships helping address stigma.

# 4. Existing Funding and Grant Applications:

- List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- Please also list rejected or non-approved funding (and reasons).

Direct Access - \$70,000 - pending

Community Foundations of Whistler - LOI - submitted Feb. 8, 2017

RMoW - application

West and North Vancouver and City - operations grant - application pending.

HRSDC - \$50,000 - pending

# GRANT INFORMATION (CONTINUED):

	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested.  (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	140,000	2,000	Sea to Sky Outreach Coordinator
General operations:	65,100	500	
One-time project / program:	6,600	1,200	
Physical asset(s):			
Rent (RMOW facilities):	300	N/A	
Rent (other facilities):	22,000	0	West Vancouver office
Other:			
Total	\$234,000	\$ 3,7001	1.58 % (Grant request ÷ Annual budget amount)
			Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.
6. Additional			ation, details or explanations regarding your grant
Information:	request you wo	are focused on p	orogram and service deliver. Fund-raising
Information: The society's operation activities are handled	request you wo	are focused on partrative office in V	orogram and service deliver. Fund-raising West Vancouver.
Information: The society's operation activities are handled	request you wo	are focused on partrative office in V	orogram and service deliver. Fund-raising

#### WHISTLER 2020 ANALYSIS

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

Education, awareness and early intervention help prevent future concerns from developing, reducing levels of required service support and crisis intervention, the most costly response, achieved by building capacity in the community (agencies, families, employers, schools) for the identification of illness closer to the initial onset, reducing delays in diagnosis, treatment with better outcomes for the individual and community benefits. Better health enriching community life.

#### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Nancy Ford
Phone number:	604-926-0856
Email:	nancy@northshoreschizophrenia.org
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Mary Doll

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

#### **GENERAL INFORMATION**

Name of Organization Requesting Grant (Please list parent/sponsor organizations in parenthesis)	parkrun Canada
Society Registration Number	NFP Incorportion Number: 985946-2
Organization Mailing Address	9-243 East 15th Avenue, Vancouver, BC, V5T 2P8
Contact Name & Title (if applicable)	Euan Bowman, Country Manager
Organization Phone Number	604-889-6553
Organization Email Address	euan.bowman@parkrun.com
Organization Purpose or Mandate (Please provide this answer in one sentence)	To make the World a happy, healthier, place.

#### **ORGANIZATION INFORMATION**

UNGANIZATION INFONVIATION	
How many years has the organization existed?	6 months
How many active members/participants does the organization have in the current year?	est 10,000
How many volunteers/executive/staff are required to administer the organization in the current year?	est. 1,500
What are the age range of participants in the organization?	All ages, from 5 to 100+
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.facebook.com/parkruncanada www.instagram.com/parkruncanada www.twitter.com/parkruncanada
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation	Yes, and for free.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason.	We receive funding from other municipalities for parkruns in their areas - to date \$10,000. We are currently seeking national level sponsorship from both corporate and non-corporate sources.

#### **GRANT INFORMATION**

#### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www whistler ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

The grant will be used to operate an ongoing "Whistler parkrun" event every Saturday morning throughout 2017, and ongoing into 2018 and beyond. It costs \$10,000 to start a parkrun event, and we seek \$5000 to come from local community grants. The breakdown of the total amount is:

\$1000 insurance

\$1500 Registration Equipment

\$1000 Onsite Marketing

\$1500 Website Portal Set-up

\$1500 Results Processing System

\$2000 Training and Support

\$1500 Administration

#### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

New Program, beneficiaries include: - Local runners (and non-runners) and walkers of all abilities

- New runners looking to get started in affordable physical activity
- Young families looking for an active, affordable event
- Residents, youth looking for volunteer opportunities

#### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

Globally we attract 200,000 people to run or walk with us weekly. Since we started in 2004, we have had 2 million unique individuals participate in at least one of our runs.

In Canada we launched in August 2016 and have since established five events. Communities have been borne where we have set up parkrun. Such communities have seen increased exercise participation and volunteering rates.

# 4. Existing Funding and Grant Applications:

- List the specific grants, funding and fundraising planned, approved or pending for the existing year, and
- 2. Please also list rejected or non-approved funding (and reasons).

Relating to Whistler parkrun:

Ironman Foundation - \$1300 parkrun Global - \$5000

#### **GRANT INFORMATION (CONTINUED):**

	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested (Ex Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	0	0	
General operations:	0	0	
One-time project / program:	10000	3700	Equipment, Insurance, training & services.
Physical asset(s):	0	0	
Rent (RMOW facilities):	0	N/A	
Rent (other facilities):	0	0	
Other:			
Total	\$1000	\$3700	37% (Grant request ÷ Annual budget amount)
			Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6.	Addition	al
- In	nformatio	n:

Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

A parkrun increases interntional tourism to an area. This would bolster Whistler as a World class resort further. We have a family over of 1,000 events worldwide, and 'parkrun tourists' come from 14 different countries around the world to take part in a parkrun.

Financial statement has not been included as we only incorporated in August. Instead, we have supplied a budget of what we spend to establish an individual parkrun.

7. Attachments:	Please indicate which attachments you are including in your application
	tement (audited preferred) or Organization Budget <i>(Required)</i> of registered not-for-profit society status or registered charity status <i>(Required)</i>
Benefits of	
<u> </u>	

#### WHISTLER 2020 ANALYSIS

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit www whistier ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI).

- 1 Enriching Community Life
- 2 Enhancing the Resort Experience
- 3 Protecting the Environment
- 4 Ensuring Economic Viability
- 5 Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves personal health status, a sense of belonging and increases resident volunteer rates. Specifically, this is because...

Exercising is more enjoyable in a mass participation event than doing it alone. We lower the access barriers to such event by making them free, weekly, timed, and friendly. More people exercising leads to a more healthy population.

Volunteering is for everyone, not just those who can run or walk. Through our global track record, we have shown that volunteering promotes a healthy state of mind as it gives a sense of ownership and accomplishment, thereby lowering levels of depression and fatigue.

#### **GRANT APPLICATION AUTHORIZATION:**

Submitted by	TRAVIS MCMASTER
Phone number:	604-698-7384
Email	travis@cavemangrocev.com
Acknowledgement	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); Confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and Confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature	T = Mend

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

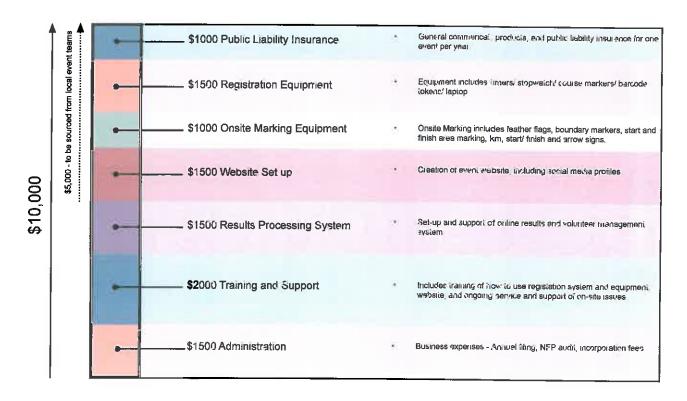
2017 Community Enrichment Program Grant Application - Page 5 of 5

# parkrun Canada Event Funding Model

#### Total Cost to Start a parkrun Event

It costs parkrun \$10,000 to start a new event. We ask that local event teams raise half of this, \$5,000. The remaining and continuing funds are covered by parkrun Canada and are sourced from national partners and supporters.

parkrun operates as a non-for profit and all profits go back into the organisation. Funds are audited as per the "Requirements for soliciting corporations under the Canada Not-for-profit Corporations Act (NFP Act)".





# parkrun

# How does it work?

Our aim is simple: to create a healthler and happier planet. We believe we can do this by breaking down barriers to participation and making regular physical activity free, fun and sociable.

parkrun is one of the biggest provider of free physical activity in the world with around 150,000 people taking part every weekend, parkruns are free, timed, 5k events that take place every weekend in more than 900 parks and open spaces throughout the world and is made possible thanks to over 15,000 weekly volunteers. Participants walk, jog or run, as well as volunteer.

it is completely free to register for parkrun and you only have to do this once. Events take place every weekend and you are welcome to come along as often as you wish! People of all ages and abilities take part and you don't need any specialist equipment or clothing - just come along and have fun.

parkrun is all about getting people active, whether you run, jog, walk or volunteer. You can also bring a dog on a short lead or push a buggy. Instead of receiving prizes for "winning", parkrunners are rewarded for attendance. Milestone 1-shirts are awarded after 50, 100, 250 and 500 parkruns, and after 25 instances of volunteering.



#### Why parkrun?

There are numerous health benefits of taking part in parkrun, either as a participant or as a volunteer.

Every week you get to:



MPROVE YOUR FITNESS by walking or running 5k





by having the support of the community who will cheer and congratulate you, whatever your time



#### ENHANCE YOUR HEALTH AND WELLBEING

by spending time outdoors in natural surroundings



# MAKE NEW FRIENDS AND SOCIALISE

with other people of all ages and backgrounds



#### GET THE FEELGOOD FACTOR

from volunteering and contributing to your community



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#### **GENERAL INFORMATION**

Name of Organization Requesting Grant	COMMUNITIES THAT CAME WHISTLEY
(Please list parent/sponsor organizations in parenthesis)	(SEA TO STY COMMUNITY SONICES)
Society Registration Number:	119161107BR001
Organization Mailing Address	BOX 1539 WHISTURN ISC VON 1BO (BOX 949 SQUAMISH BC VOB OAT)
Contact Name & Title (if applicable)	CANHY JEWATT 604 331-8810 CHAR
Organization Phone Number	604 931 8810
Organization Email Address	Gewette Shaw. ca
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	VISION " CHAMPION CHANGE THROUGH AWARENESS"

#### **ORGANIZATION INFORMATION**

How many years has the organization existed?	14
How many active members/participants does the organization have in the current year?	BOAND MIMBURS - 8
How many volunteers/executive/staff are required to administer the organization in the current year?	8
What are the age range of participants in the organization?	30 yuns our - 60
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	CURRINNY WALLING ON A WBSINE
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation	YES!
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason	NO

#### **GRANT INFORMATION**

1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

COMMUNITES THAT CANE WHISTLER WILL CONDUCT A SURVEY OF WHISTLER YOUTH IN GRANDES 6-12. THE SURVEY WILL IDON'THY NISK AND PROTECTIVE PARTONS. THIS YEAR'S NETLLIS WILL BE COMPANIED WITH PREVIOUS SURVEYS from 2003, 2006, AND 2013.

THE DATA WILL BE USED TO IDUNTIFY PLOGRAMS TO SUPPORT !

2, is This a New Program or Activity?

If yes. who are your targets and/or goals for this program/activity?

M<sub>0</sub>

3 Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

OUT boths IN 2017 AME TO PROMOTE TWO DURENT PARENT EDUCATION FOR PARENTS/CAREGIVENS OF CUTIONEN OF ALL ABES IN WITISTURY, AND TO SET UP A WEBSITE WITH MATERIAL FROM PAST BURNEYS FOR LOCAL ONDANISATIONS ACCUESS.

- 4 Existing Funding and Grant Applications:
- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

MCPO GRAVE THROUGH SSLS PUNDING - \$15000.00 FOR PROGRAMS ATMEN AT SUPPORTING PROTECTIVE FACTORS AND NEDWORDS PUSIC CARTERS SUPPORTED BY SURVEY DATA.

# **GRANT INFORMATION (CONTINUED):**

	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested (Ex Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	NIA		
General operations:	NIA		
One-time project / program:	3169.38	3169.38	yount burny none 400 paracipans
Physical asset(s):	N/A		4
Rent (RMOW facilities):		N/A	
Rent (other facilities):			
Other:	500.00		MCHO - Support for Programs A pullont faith burry rish form
Total	\$8169.38	\$3169.38	39 % (Grant request ÷ Annual budget amoun
			Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.
6 Additional Information:	Please list any request you we	additional informa	tion, details or explanations regarding your grant
MAT 15 USE,	FUL PO MAY	VY LOCAL O	OF WHISTON'S YOUTH. THIS NEWNISAMONS PO TAMENT, WITH NO HAMPH AND SOUR ISSUES
	aco indianto uhah	attachments vou a	re including in your application:
7 Attachments: Ple	ase muicate which		at allowing in your application

#### WHISTLER 2020 ANALYSIS

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's <u>Community Performance Indicators</u> (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3 Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistier.ca/monitoring">www.whistier.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves personal health status, a sense of belonging and increases resident volunteer rates. Specifically, this is because.

CTC WHISTUR'S YOURT FUNDY DAYS WILL BUTUSELL ON MIBUREN
TO THE RMOW'S MONITORING PROCESS - AND CONTRUMNY
ONE ANISATIONS - SECIECALLY TRACKING PROBLESS IN NEWSTON
TO WHISTURY VISION OF ENPLUENCE COMMUNITY LIFE.

#### GRANT APPLICATION AUTHORIZATION:

Submitted by	Canry Jewert
Phone number	604 937 8810
Email:	cjewett@Shew.ca
Acknowledgement	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature	LIM OND

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

#### **GENERAL INFORMATION**

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Sea to Sky Community Services Society
Society Registration Number:	S14102
Organization Mailing Address:	Box. 949 Squamish BC, V8B 0A7
Contact Name & Title (if applicable):	Suzie Soman, Director of Early Child Development Services
Organization Phone Number:	604-892-5796 ext.239
Organization Email Address:	suzie.soman@sscs.ca
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To provide social services in the Sea to Sky Corridor

#### **ORGANIZATION INFORMATION**

How many years has the organization existed?	since 1978 (39 years)
How many active members/participants does the organization have in the current year?	Each year, we help about 4,000 people in the Corridor.
How many volunteers/executive/staff are required to administer the organization in the current year?	160 staff (full-time, part-time & casual). About 25 are corporate services; the rest are program delivery staff.
What are the age range of participants in the organization?	Birth to 80 with half our program participants age 12 or under
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	sscs.ca facebook.com/Sea.to.Sky.Community.Services
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes, anyone can become a member. Individual programs provide specific help; anyone needing that help can become a program participant.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

#### GRANT INFORMATION

#### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

We are requesting a grant to help cover the staff costs of running our popular Whistler Parent-Tot program for residents and visiting families.

The "purposeful play" program runs three hours a day, three days a week, at Myrtle Philip Community School during the school year. The program is a drop-in program for parents and children up to six years of age. About 25-30 moms, dads, grandparents and care providers attend each session with their children, where children can play and socialize and parents can gain knowledge and support and simply have fun. This program helps to support the success of children when they enter kindergarten and is of benefit to children's and parents' health and wellbeing. We partner with the Early Years program to enhance staffing and this year we will also be partnering with the Whistler Multicultural Network program to offer a Parenting Across Cultures Pilot Project in the fall.

#### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

No. Whistler Parent-Tot Drop-in has been running since 1998. Over the years funding has been cut and we are able to run this program with support form MCFD and the RMOW.

#### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

Sea to Sky Community Services runs over 40 programs that strengthen individuals and communities, help people through times of crisis and everyday challenges, help people to grow, develop and lead meaningful lives, and help people to support themselves and one another. We are the largest, most impactful charity in the Corridor.

# 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

\$10,000 - Ministry of Children and Family Development (confirmed)

\$10,000 - RMOW (pending)

\$4,000 - Early Years Centre funding (MCFD) (confirmed)

The program has not had a funding request rejected this year.

# **GRANT INFORMATION (CONTINUED):**

	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	\$17,000	\$10,000	The whole grant is used to cover staff wages
General operations:	\$1000		
One-time project / program:			
Physical asset(s):			
Rent (RMOW facilities):	\$6000	N/A	
Rent (other facilities):			
Other:			
Total	\$ 24,000	\$ 10,000	42% (Grant request ÷ Annual budget amount
	•	1	Reminder: The grant amount requested cannot be more than
			50% of the annual operating budget of the organization.
6. Additional Information:			
			50% of the annual operating budget of the organization.  mation, details or explanations regarding your grant
Information:	request you w	vould like to be co	50% of the annual operating budget of the organization.  mation, details or explanations regarding your grant

#### WHISTLER 2020 ANALYSIS

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

This grant addresses the CPIs of "Enriching Community Life" and 'Enhancing the Resort Experience" by meeting the early learning needs of children; maintaining and improving the health of community members and visitors; offering learning opportunities that foster collaboration, trust and community engagement; and providing residents with affordable goods and services that meet their needs. There is really nothing else like this program for parents with infants under age 3 in Whistler. Children benefit from being able to play with a wide variety of games and toys and from being surrounded by other children. This happy, healthy, structured environment helps to support the success of children when they enter kindergarten. The program is run by a qualified facilitator. This program is of great benefit to parents' health. We know that many parents feel isolated, stuck in small apartments where they cannot provide sufficient playing and learning opportunities for their children. Children are also helped by visits from health nurses and dental hygienists. This program is an important 'first contact' with our organization, and introduces us to children who may need further support services from us. Newcomers to Whistler attend and make important social connections; visitors are given a fuller vacation experience; parents help first-time parents with parenting advice.

#### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Suzie Soman, Director of Early Child Development Services	
Phone number:	604-892-5796 ext.239	
Email:	suzie.soman@sscs.ca	
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.	
Signature:		

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

#### **GENERAL INFORMATION**

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Whistler Multicultural Network (WMN)
Society Registration Number:	See 'WMN Overview'
Organization Mailing Address:	9619 Emerald Place, Whistler, BC V0N 1B9
Contact Name & Title (if applicable):	Barbora Vanickova, Multicultural Outreach Worker
Organization Phone Number:	604.388.5511
Organization Email Address:	barbora.vanickova@sscs.ca
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To provide information, support and community connections to immigrants and newcomers living and working in Whistler

#### **ORGANIZATION INFORMATION**

ONGANIZATION IN ONWATION	
How many years has the organization existed?	Five
How many active members/participants does the organization have in the current year?	In 2016, we had 500+ participants
How many volunteers/executive/staff are required to administer the organization in the current year?	WMN has three part-time staff: a program manager, a settlement worker and a multicultural outreach worker. In 2016, 87 volunteers (87% immigrants) supported program and activity delivery
What are the age range of participants in the organization?	0 - 73, many activities/events including children.
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.whistlermulticulturalnetwork.com www.facebook.com/WhistlerMulticulturalNetwork
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes, we welcome all those who wish to participate; immigrants, newcomers, families, community members, event participants, volunteers
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

#### GRANT INFORMATION

#### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

In 2016-17, the Multicultural Community Kitchen program was piloted and interest/take up confirmed. 6 multicultural community kitchens were held with 69 participants. For the first time, the WMN offered multicultural food at the annual Whistler Multicultural Festival, and immigrants increased life and workplace skills via Food Safe (7 participants), a First Aid course (8 participants), nutrition and canning workshops. In 2017-18 the funds we are requesting from the RMOW would allow us to continue and expand the multicultural community program (as described below). Specifically, the grant would pay for:

- salary for multicultural outreach worker (2 hours a week)
- some food costs for multicultural community kitchen sessions
- training for additional immigrant participants to support the program (Foodsafe, First Aid)
- honoraria for immigrant facilitators
- publicity/promotion/video costs

#### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

Pilot program in 2016-17 confirmed interest/benefit. Immigrants and the wider community of Whistler gained understanding and appreciation of the diverse cultures represented in Whistler. Several long term Whistler residents attended our community kitchens and were amazed by the value immigrants bring to the community. They learned about their cultures and food, and made valuable connections. In 2017-18, the multicultural food offering at the Festival will be expanded/improved. Culture-specific community kitchens will be continued and, where participant fees were by donation in 2016-17, this year we plan to charge \$5-10 per participant to help with the cost of food. In 2017-18, we also plan to develop a Whistler Multicultural Recipe Book and multicultural food and cultural content on the WMN website. Additionally, we hope to increase awareness of the multicultural community in Whistler by promoting the community kitchen events more widely and by developing media stories on the cultures, skills and values immigrants are bringing to Whistler. As part of this, we hope to develop a video showcasing the multicultural community kitchen program as part of the cultural mosaic of Whistler.

#### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

The Whistler Multicultural Network (WMN) welcomes, supports and informs newcomers, celebrates their skills and cultures, so that immigrants are empowered and enabled to participate more widely and sustainably in our Community. In partnership with Sea to Sky Community Services, Capilano University and the Whistler Public Library, via the Whistler Welcome Centre, the WMN delivers settlement and information services, connections to the community, training and education, volunteering and cultural sharing opportunities and peer to peer support. Through the Whistler Welcome Centre, the WMN successfully collaborates with community partners to serve the Whistler community.

# 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

IRCC (Immigration Refugees and Citizenship Canada) - confirmed SMART Fund, Vancouver Coastal Health - confirmed Welcome BC; Multiculturalism Grant - requested/pending Canadian Heritage Multiculturalism Grant - requested/pending

# GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and

	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested.  (Ex: Products, services, staffing roles, advertising, etc.)	
Salaries/contracts:	6155	2844	Multicultural Outreach Worker - 2 hours additional a week	
General operations:	4040	2100	food costs, training, publicity, speaker honoraria	
One-time project / program:				
Physical asset(s):	350			
Rent (RMOW facilities):		N/A		
Rent (other facilities):	1076			
Other:				
Total	\$11621	\$ 4944	43% (Grant request ÷ Annual budget amoun	
			Domindor. The great emount required connet be more than	
			50% of the annual operating budget of the organization.	
6. Additional Information:	request you v	vould like to be co	mation, details or explanations regarding your grant onsidered by Council.	
Information:	request you v	vould like to be co	50% of the annual operating budget of the organization.  mation, details or explanations regarding your grant	
Information: Sea to Sky Community Services was spent.	would be the receiving	g agency for this grant	50% of the annual operating budget of the organization.  mation, details or explanations regarding your grant onsidered by Council.	
Information: Sea to Sky Community Services was spent.  7. Attachments: Plane	would be the receiving	g agency for this grant	mation, details or explanations regarding your grant onsidered by Council.  It and would be providing reports back to the RMOW on how the grant	
Information:  Sea to Sky Community Services was spent.  7. Attachments: Plance of the property	ease indicate whice	g agency for this grant th attachments you	mation, details or explanations regarding your grant onsidered by Council.  It and would be providing reports back to the RMOW on how the grant ou are including in your application:	

Please ensure numbers provided on this table coincide with the required financial documents you

#### WHISTLER 2020 ANALYSIS

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

This grant addresses the CPI of "Enriching Community Life" because it will continue to build awareness and understanding of diversity and bring members of the community together to discover and value each others' skills, knowledge and values. By creating greater links between newcomers and community members, improved satisfaction and a greater sense of belonging will be developed.

This grant addresses the CPI of "Partnering for Success". The Whistler Multicultural Network itself emerged from a partnership project and continues to work closely with its partners. An advisory board of immigrants helps with program planning. The WMN is a key partner in the Whistler Welcome Centre at the Whistler Public Library with Sea to Sky Community Services and Capilano University. The annual Whistler Multicultural festival (in its 5th year of delivery by the WMN in 2017) is organized in partnership with the Whistler Public Library and the Whistler Museum. This project will continue and expand those partnerships and continue the emphasis on community members leading and making decisions about the program.

With a significant immigrant population (at 20% of the permanent population of Whistler in 2011) the benefits of increasing cultural awareness, understanding and supporting collaboration in the community to do so is hard to underestimate.

#### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Barbora Vanickova, Multicultural Outreach Worker, Sea to Sky Community Services	
Phone number:	604.388.5511	
Email:	barbora.vanickova@sscs.ca	
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.	
Signature:	Signed Original on File	

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

#### The Whistler Multicultural Network

The Whistler Multicultural Network (WMN) welcomes and supports newcomers, celebrating their skills and cultures, so that immigrants are empowered and enabled to participate more widely and sustainably in our Community. We aim to build a greater understanding and recognition of the skills and values immigrants bring to Whistler and to promote diversity through volunteer-led cultural sharing, training, and education. In 2017, we will organise the fifth annual Whistler Multicultural Festival.

The Whistler Multicultural Network was formed in April 2012 by the Whistler group of the Welcome Sea to Sky project, funded by the SMART Fund, Vancouver Coastal Health, which aims at improving health outcomes in immigrants living and working in the Sea to Sky corridor by developing life and communication skills, knowledge, mentoring and leadership capacity in this population. The WMN is a key partner in the Whistler Welcome Centre, and collaborates with the Whistler Public Library, Capilano University and Sea to Sky Community Services to deliver federally- and provincially-funded immigrant settlement services, and language and literacy programming. The Welcome Centre and WMN outreach programs are staffed collaboratively by Capilano University, Community Development & Outreach, and Sea to Sky Community Services (SSCS).

Sea to Sky Community Services is a registered society (S14102) and a charity (Charitable business number 119161107 RR0001). Sea to Sky Community Services would be the receiving agency for this grant and would be accountable for reporting back to the RMOW on how this grant was spent.

#### **Multicultural Community Kitchen program**

The WMN plans to continue developing the Multicultural Community Kitchen program piloted in 2016.

The Multicultural Community Kitchen program is facilitated by immigrants and an immigrant advisory committee. It offers open sessions to community members in order to build community connections, intercultural understanding and promote a sense of belonging to the community. In 2017, we plan to continue delivery of open sessions, multicultural food at the annual Multicultural Festival, and immigrant training/development (Foodsafe/First Aid). Additionally, we plan to develop tools for wider awareness building and understanding of the immigrant communities in Whistler; specially, we aim to develop a multicultural recipe book based on the community kitchen open sessions and Festival food. This will be further developed to create ongoing content for the WMN website and blog, and local media uptake to circulate these regular issues more widely will be sought. A video showcasing these immigrant populations, their food and cultures, based on the program activities will also be produced.

Activities	Outputs	Short-term Outcomes	Intermediate	Long-term
			Outcomes	Outcomes
Build knowledge of food and cooking in immigrants and their families	3 information sessions/speakers 6 recipes (meals) presented by immigrant facilitators including nutritional information	Immigrants have increased knowledge of nutrition and healthy eating	Immigrants and their families in Whistler are	
Training/skills development: Provide training to support  • program planning, development and organisation by immigrant participants  • financial literacy, budgeting and meal planning skills	First Aid training (6 individuals) 2 skills workshops with 10 participants (computers, communication, presentation skills etc) 6 immigrant facilitators/ presenters in cooking sessions 6 carefully budgeted meals shared in open sessions	Immigrants have increased life and workplace skills and know better how to support their families/children	collaborating to learn, and to teach Whistler community members, about multicultural food and other cultural items	
Build knowledge of diversity of Whistler: Cultural sharing events Media/promotional activities Develop Whistler multicultural products Develop cooking/cultural aspect of current website and social media	Multicultural cook book with 12 recipes from 12 countries 1 project video 1 multicultural cooking article and recipe published in local media regularly Food/culture page and 3 blog articles on WMN website	Immigrants and Canadians have a greater understanding /appreciation of the diverse cultures in Whistler and the value they bring to the community	Immigrants and their families in Whistler are connected to the wider community of	Better mental and physical health in, and greater participation by, the
Establish regular opportunities for immigrants and community members to interact: Regular cooking sessions led by immigrant cooks Food sampling and cultural sharing sessions	6 multicultural cooking sessions open to the public per year Multicultural food offerings at annual WMF	Immigrants have increased confidence and skills to interact in the wider community  Immigrants are more connected to, and participate more, in the community  Community members have increased knowledge of other cultures' food, cooking skills and culture.	Whistler and more actively contributing to the cultural and economic life of the community.	immigrant communities in Whistler

#### **GENERAL INFORMATION**

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	The Point Artist-Run Centre Society (PARC)
Society Registration Number:	S-56503
Organization Mailing Address:	#5-5678 Alta Lake Rd. Whistler, BC V0N 1B5
Contact Name & Title (if applicable):	Stephen Vogler, Chair
Organization Phone Number:	604 698-5482
Organization Email Address:	thepointinfo@gmail.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To facilitate ongoing arts programming that fosters interaction between Whistler's working artists and the general public.

#### **ORGANIZATION INFORMATION**

How many years has the organization existed?	7 years
How many active members/participants does the organization have in the current year?	30 volunteers; 150 active members; 250 on Facebook group; 600+ on mailing list; over 2000 participants annually.
How many volunteers/executive/staff are required to administer the organization in the current year?	9 board members / 2 ongoing part-time staff / 8 occasional staff / pool of 30 volunteers
What are the age range of participants in the organization?	5-80 years
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.thepointartists.com The Point Facebook Group and The Point Artist-Run Centre FB Page @thepointarts (Twitter)
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

#### GRANT INFORMATION

#### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

PARC is applying for CEP funding for its Sundays at The Point arts open house series. For ten Sundays throughout the summer, PARC invites the community and its visitors to experience the heritage site (former hostel) through the lens of the arts. This includes an art show inside the lodge, live music on the back porch, the concession open for brunch, lunch and cold drinks, and drop-in workshops in various artistic disciplines on alternating Sundays. Sundays at the Point, featuring "Bocce & Brunch", provides a space where locals and visitors of all ages can interact while experiencing an element of Whistler's heritage and contemporary arts scene. Attendees are encouraged to access the site by bike or foot on the Valley Trail, by boat or, lastly, by car. Over the past six years, visitors from all over the world have found this out-of-the-way hidden gem. In terms of the valley-wide cultural tour that is currently being developed, PARC's programs at The Point provide an anchor point mid-way around the valley where participants can relax, enjoy the arts offering and refuel before returning to the village. While most of PARC's programming is financially self-sufficient, the free open houses, which have no admission fee but accrue many expenses (rent, insurance, permits, staff, artist fees, supplies, etc.), require some financial support to break even. PARC believes that the cultural experience offered to locals and visitors makes this program a worthwhile investment.

#### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

This program has been in existence for six years.

#### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

PARC offers cultural events throughout the year that connect local and visiting artists with the community and its visitors. These include arts open houses, two community arts festivals, dinner shows featuring theatre, music, dance and film, arts workshops, children's art camps, and adult destination art camps. These programs provide educational and working opportunities for artists. PARC provides affordable space for artists to develop projects in a mentoring environment that raises the level of artistic activity while engaging and enriching the broad community.

# 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

PARC has received a Member Group Grant from Arts Whistler for its 2017 Flag Stop Theatre & Arts Festival (\$750). PARC has applied for \$3500 from BC Arts Council for the Flag Stop Festival and children's and adult theatre camps leading up to the festival. This grant was approved in 2015 and 2016. PARC has applied for \$10,500 from Creative BC Music Fund for musician fees, advertising, and technical support for Sundays at The Point. PARC's fundraising programs include annual fundraising dinner (approx. \$8500), and Alta Lake Ice-Break Raffle (approx. \$1000). PARC's private sponsorships and in-kind sponsorships allow it to raise further funds through a number of its arts events. There is currently no rejected or unapproved funding.

#### **GRANT INFORMATION (CONTINUED):**

# 5. Grant Request Amounts and Financial Breakdown:

Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.

	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested.  (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	29,650		Artistic Director, Kitchen Manager & Communications Director (annual part-time)
General operations:	13,842		Kitchen staff, food costs, insurance, permits, advertising, banking, office supplies, equipment
One-time project / program:	19,850	5,000	Sundays at The Point open houses (annual program). See attached budget.
Physical asset(s):			
Rent (RMOW facilities):	7,649	N/A	
Rent (other facilities):			
Other:	24,000		Artist fees for performances, instruction and art sales
Total	\$ 94,991	\$ 5,000	5.3 % (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

# 6. Additional Information:

Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

For the past two years PARC has applied for CEP funding solely for its Sundays at The Point series. The open house series is PARC's most challenging program financially because it is offered free to the public, but PARC believes it offers great community benefit. For the past two years, the CEP grant has allowed PARC to break even on the summer-long program.

For 2017, PARC has also applied to the Creative BC Music Fund to help pay proper scale to hired musicians and to include visiting as well as local musicians. This grant would also allow for improved advertising (graphic artist, social media person, print and radio ads) and technical assistance for the live music. If this grant is unsuccessful, PARC can scale the budget back to the scope of previous years and still execute a successful program.

7. Attachments:	Please indicate which attachments you are including in your application:
	ntement (audited preferred) or Organization Budget (Required) of registered not-for-profit society status or registered charity status (Required) no poster

#### WHISTLER 2020 ANALYSIS

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

PARC improves Whistler's Community Performance Indicators in the areas of

- 1) Enriching Community Life; a)Personal Health Status: by encouraging walking and biking to events, and enriching community life through cultural activity. b)Sense of Belonging: by connecting the community with its heritage and bringing all ages together as well as locals and visitors. c)Volunteer Rates: Events involve a broad variety of volunteers from teenagers to seniors. d)Satisfaction with Access to Learning Opportunities: by offering arts learning opportunities through workshops to locals and visitors (An area in need of improvement with only 33% satisfaction).
- 2) Enhancing the Resort Experience; a) Whistler Átmosphere Visitór: PARC's events create "a vibrant atmosphere, supported by other attributes such as people, programming and activities," and provide a cultural tourism attribute as an off-the-beaten-track hidden gem that helps to build Whistler's "cultural tapestry". b) Cultural Event Participation Visitors: Events attract visitors from the Sea-to-Sky and Vancouver area, as well as international tourists in the resort. c) Visitor Satisfaction: PARC events provide variety to Whistler's cultural and recreational offerings.
- 3) Protecting the Environment; a)Developed Footprint: Repurposing of heritage building. b)Greenhouse Gas Emissions: Encourages non-fuel burning modes of transportation to events. c)Landfilled Waste: Recycling waste from café operations and composting.
- 4) Ensuring Economic Viability a)Median Income: Offers working opportunities for artists and artist instructors which boosts median income. b)Total Room Nights: Draws a modest amount of additional room nights to the resort through destination art camps and arts festivals.
- 5) Partnering for Success; a)Community Trust: Events and activities build trust among disparate community members by bringing all ages and backgrounds together in a community hall atmosphere. b)PARC also partners with business sponsors to produce cultural activities and events, and cooperates and partners with other organizations such as Whistler Sailing Association (on site), Whistler Writers Society, Between Shifts Theatre, Sea to Sky Orchestra, and others.

#### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Stephen Vogler
Phone number:	604 698-5482
Email:	svogler1@gmail.com
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Signed Original on File

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

# Sundays at The Point www.thepointartists.com



# EVERY SUNDAY! 11 AM - 4 PM

Bocce & Brunch, Live Music, Art Show, Café Art, Music & Boats - Whistler's little Granville Island!



Bluegrass, western swing & Brasilian choro 12 pm & 2 pm

Quirky & rootsy originals and covers with a west coast twist! 12 pm & 2 pm



JULY 17 JEFF HEINTZMAN

JULY 24 BETHANY PARSONS

THE POINT ARTIST-RUN CENTRE 5678 ALTA LAKE ROAD

Limited Parking. Accessible by boat, and bike or foot on Valley Trail!

Name of Organization Requesting Grant: (Please list parent/sponsor organizations in parenthesis)	Whistler Writing Society
Society Registration Number:	S-49419
Organization Mailing Address:	9327 Emerald Drive Whistler, BC V0N 1B9
Contact Name & Title (if applicable):	Stella Harvey, Founder
Organization Phone Number:	604-932-4518
Organization Email Address:	stella_harvey@telus.net
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	Provide a forum for local writers to develop their craft locally.

How many years has the organization existed?	Sixteen years
How many active members/participants does the organization have in the current year?	150
How many volunteers/executive/staff are required to administer the organization in the current year?	1 full time volunteer, 3 part-time contractors, 12 volunteers
What are the age range of participants in the organization?	Youth - Senior
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	whistlerwritersfest.com, twitter.com/whistlerwriters facebook.com/whistlerwriters whistlerwritersfest.com/media/videos/
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

The grant will be used to fund half the fee for our 2017 Writer in Residence author, Caroline Adderson, ensuring the community support needed to enable us to access matching federal funding through the Canada Council. Ms. Adderson's fee is \$6,000 (Writers Union Standard fee). We have applied to the Canada Council for \$3,000, and we'd like the Community Enrichment Program to cover the remaining \$3,000.

The Whistler Writing Society will take care of all other costs associated with the program, including the author's travel, administration and promotion of the program.

### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

The program has been running successfully since 2007.

#### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

A 2 month Writer in Residence featuring Caroline Adderson will run through Sep. & Oct. Ms. Adderson will work with fiction, creative non-fiction, young adult/children's and poetry writers beginning Sept. 5, 2017. The majority of the writers working in Whistler write in these genres so there is a good fit between the instruction and support Ms. Adderson can provide. Ms. Anderson will provide one-on-one feedback as well as group seminars on different aspects of craft. This type of intensive, craft-focused instruction is not available in Whistler except through this program.

### 4. Existing Funding and Grant Applications:

- List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- Please also list rejected or non-approved funding (and reasons).

Canada Council, \$3,000 - pending

Whistler Writing Society, Fundraising, \$1,500 - approved

Whistler Writing Society, Program Admin Fees, \$1,500 - approved

	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	6000	3000	Instructor Fees
General operations:	1000		Administration & Supplies
One-time project / program:			
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):	1000		Accommodation / Writer meeting space
Other:	1000		Advertising
Total	\$ 9000	\$3000	33% (Grant request ÷ Annual budget amount)
			Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6.	Add	litic	ona	
li	nfon	ma	tior	1:

Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

We request participants complete feedback forms, and continue to incorporate this information into our programming thereby making it sustainable, flexible and relevant. The grant enables the quality programming to be maintained, while keeping costs affordable and the program accessible to local participants. Caroline Adderson is an award-winning author of four novels, two collections of short stories and books for young readers. She is the winner of two Ethel Wilson Fiction Prizes, three CBC Literary Awards and the Marian Engel Award. The Whistler Writing Society is excited to feature Ms. Adderson as the 2017 Writer in Residence to local writers.

7. Attachments:	Please indicate which attachments you are including in your application:
✓ Financial Sta	tement (audited preferred) or Organization Budget (Required)
✓ Proof (copy)	of registered not-for-profit society status or registered charity status (Required)

Please list any areas your organization may improve Whistier 2020's Community Performance Indicators: First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistier.ca/monitoring">www.whistier.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>parsonal health status</u>, a sense of belonging and increases <u>resident valuation rates</u>. Specifically, this is because...

The Writer in Residence program provides cultural enrichment and learning opportunities for resident writers in our own community, and increases access for residents to high-level Canadian authors and mentors. The WIR program means that local writers don't have to travel to an urban centre to study the writing craft, thereby protecting the environment. Economic viability is fostered because this program grows the capacity of local writers, which in turn enables them to self-support. The program enriches the skills of locals, a benefit to Whistler businesses. The WIR recognizes that Whistler can be used as a retreat and place of further development and education. "Partnering for success" opportunities are created by the proposed initiative, which connects local groups and the Federal government to provide ongoing development and training to writers in our community. Feedback from participants is incorporated into future decision-making.

#### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Stella Harvey
Phone number:	604-932-4518
Email:	604-932-4518
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	A. Harrey.

Funding decisions will be any unced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

Personal and third party information provided in this application form is collected under the authrotiy of Section 26(c) of the Freedom of Information and Protection of Privacy Act. Should you have any questions regarding the collection, use and disclosure of this information please contact the Legislative and Privacy Coordinator at 604-932-5535 or at 4325 Blackcomb Way, Whistler.

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Whistler Sport Legacies (WSL) ( WSL is a viaSport regional alliance Centre)
Society Registration Number:	S-0051924
Organization Mailing Address:	1080 Legacy Way, Whistler BC, V0N 1B1
Contact Name & Title (if applicable):	Tami Mitchell Manager, Sport Development
Organization Phone Number:	604-964-0031
Organization Email Address:	tmitchell@whistlersportlegacies.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	WSL Mission is to Grow Sport as a regional alliance partner we're Enriching lives and Energizing communities through sport.

How many years has the organization existed?	7 years
How many active members/participants does the organization have in the current year?	WSL programs from Active Start to Active for life has189 participants, partners with 6 Local Sport Organizations, 5 Provincial Sport Organizations and 3 National Sport Organizations. 536 Whistler Olympic Park passes sold in a year and WSL is partners with Canadian Sport Institute- Pacific who has a total of 144 registered athletes. WSL's database for coaches and sport leaders reaches 71 individuals.
How many volunteers/executive/staff are required to administer the organization in the current year?	62 volunteers, 8 executive directors, 7 Senior 62 volunteers, 8 executive directors, 7 Senior leadership team members, 77 full time year round, 83 seasonal staff.
What are the age range of participants in the organization?	1 year olds- 86 year olds
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.whistlersportlegacies.com 4 facebook pages: 1) Whistler Sport Legacies 2) Whistler Athletes Centre 3) Whistler Olympic Park 4) Whistler Sliding Centre, Twitter @slidingcentre Instagram: slidingcentre #thehubwhistler whistlerolympic #whistlerathletscentre
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

#### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

Whistler Sport Legacies would like to host a Physical Enrichment Summit in Whistler for Recreation, Education, Sport and Health leaders including all community members.

This summit will bring together leaders from recreation, education, sport and health together for a day of information sharing, collaboration, understanding the impact of child inactivity plays in our community.

With presenters who are experts in their field coming to Whistler and sharing research, data and programs working in other communities as they are working together to become a happy and healthy community.

Grant funding will be spent on bringing in speakers from Sport for life society physical literacy expert, BC injury and research and prevention Dr. presenters, McMaster family medicine professor of child health research, Canadian Association for the Advancement of Women in Sport. Canucks Autism Network, and offering a Highfive Principals of healthy child development training course. If rewarded the grant some funds will go towards the cost of facility rental, presenters travel and accommodation at the whistler athletes lodge and and a small subsidy for the cost of registration to attend the summit.

WSL staff have attended many national and international sport for life conferences as well as work closely with communities across BC by being one of the 9 viaSports newest regional alliance partners, which means WSL is recognized as leaders when it comes to quality programing, athlete and coach services, physical literacy and implementation of Canada's long term athlete development.

There will be keynote speakers, break out sessions, and time to collaborate with others in attendance.

A mini conference for all who work with or have children and who are active themselves, all while collecting professional development credits.

#### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

The summit will be new initiative for the community of Whistler and will provide the community an opportunity to come together and hear from outside resources regarding research and programing being done in areas like linking physical activity to increase learning opportunities, child obesity and the lack of physical competence and confidence as well as share ideas how to keep youth active longer, especially females. The summit will provide early childhood leaders, teachers, volunteer coaches, parents, professional coaches, and health practitioners a way to gain industry professional development credits with out a huge financial burden and time commitment as well as a chance for all to network and share ideas for future initiatives.

#### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

14 participants registered for our Olympic Monday multi sport program. Both Christmas and Spring Break Nordic Multi Sport camps are running. Introduction to a Pro D day multi sport sessions as an alternative activity when kids are out of schools. Athletes Performance workshops provides for athletes dedicated to one or two sports. 30% Increase in participants using the Performance Hub which hosts Fitness Classes at the Whistler Athletes centre in the multi purpose room for community members. Sit on the Kidsport and the Whistler activity and sport showcase committee, representative a the District Parent Advisory committee. Hosts for state of sport meetings with all local sport organizations to work towards building a strong athlete pathway either for active for life or the high performance career.

# 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

Teen Challenge ParticipACTION Grant: Accepted and ran a 16 + female teen bobsleigh event with Olympian Helen Upperton as the coach.

viaSport Program Development Grant- accepted the PLAYtots program a Physical Literacy Program for tots aged 1 - 3 years old.

Real Estate Association of Whistler Grant- no accepted for HighFive's Healthy Child Development leader training.

#### 5. Grant Request Amounts and Please ensure numbers provided on this table coincide with the required financial documents you Financial Breakdown: provide in your application. If not clear, please explain in the additional information field below. Provide a brief description of the specific amount **Annual** Grant **Operating Budget** Requested requested. (Ex: Products, services, staffing roles, advertising, etc.) Contract Services to specialist in the area they'll be presenting on \$56,374.00 Salaries/contracts: 7million 499 for WSL annual budget, as Operating budget numbers \$27,873.00 General operations: listed are for the department of Sport Development only. Cost for a one day Community Enhancement Summit in Whistler, precentors One-time project / honorarium, travel, accommodation, facility rental for workshops. There will be \$6,000.00 \$3,125.00 a registration fee of \$125.00 for an estimated 25 people which is \$3125.00 program: Overall physical assets for WSL legacy infrastructure assets 289million. For sport \$65,000.00 development area physical assets is a multi purpose room used for training and Physical asset(s): velopment called the performance Hub N/A Rent (RMOW facilities): Rent (other facilities): Promotional materials, flyers, radio ads, newspaper Other: \$5,526.00 ads, Leisure guide ads. **Total** 7.12 % (Grant request ÷ Annual budget amount) \$6,000.00 \$84,247.00 Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

# 6. Additional Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

-Early Childhood Development Indicator: Tells us where kids in Whistler rate when it comes to health and wellness. LINK: (note we score high in the emotional vulnerability)

http://earlylearning.ubc.ca/media/edi\_w6\_communityprofiles/edi\_w6\_communityprofile\_sd\_48.pdf

-Physical Literacy Consensus Statement:

http://canadiansportforlife.ca/sites/default/files/Consensus-Handout-EN-WEB.pdf

-Research Linking using Physical Literacy to improve health and learning in children and Youth Dr. John Cairney's: http://thompsonbooks.com/kto12/h/huddle/pl-and-the-brain/

PLAY totos

7. Attachments: Please indicate which attachments you are including in your application:		
	ntement (audited preferred) or Organization Budget (Required)  of registered not-for-profit society status or registered charity status (Required)	

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

This grant will address the CPI " Enriching Community Life" because it is part of the Canadian sport for life Communities movement, meaning enriching Whistler citizens experience to healthy living, quality movement and being active for life in our community.

For our youth it's ensuring that they will be exposed to physical literacy skills, just like numeracy and literacy, will have a quality sport experience, and will become the future leaders of our community.

This grant all address the CPI "Partnering for Success" because it will bring together 4 sectors that currently are working in silos, (Education, Recreation, Sport and Health) who's jobs are all to to keep our citizens healthy and happy. The project will be part of working together to reach this common goal.

#### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Tami Mitchell	
Phone number:	cell: 604-907-0365 work: 604-964-0031	
Email:	tmitchell@whistlersportlegacies.com	
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.	
Signature:	signed original on file	

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Whistler Adaptive Sports Program
Society Registration Number:	829110949RR0001
Organization Mailing Address:	Box 708, Whistler, BC, V0N 1B0
Contact Name & Title (if applicable):	Chelsey Walker, Executive Director
Organization Phone Number:	604-905-4493
Organization Email Address:	cwalker@whistleradaptive.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To provide sports, therapeutic and recreational programming to individuals with a disability.

How many years has the organization existed?	18
How many active members/participants does the organization have in the current year?	400
How many volunteers/executive/staff are required to administer the organization in the current year?	180
What are the age range of participants in the organization?	Ages 3 to seniors
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.whistleradaptive.com www.facebook.com/whistler.adaptive @WhistlerAdaptive - instagram
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Anyone can join our organization as a member however our programs are focussed on delivery to individuals with a disability and their families, carers, guides, and assistants.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

#### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

• \$15,000 to provide much needed bursaries to low income Whistler Residents ages 3 and up to access our sport, therapeutic and recreational programs. Individuals are eligible to apply for up to \$1,000 per year across our four season programming. The bursary covers approximately 30% of the annual Sport Academy fees for our regular Sport Academy athletes and the athletes pay to remaining 70% of their sport fees out of their own discretionary income. Bursary recipients must pass a financial means test and are vetted by a three person Bursary Committee.

Whistler Adaptive anticipates receiving bursary applications from up to 17 Whistler Residents in the next year with physical, sensory and cognitive disabilities. The bursaries will allow them to participate in the following programs: skiing, snowboarding, alpine race, Nordic, swim, triathlon, running, strength & conditioning, hiking, biking, canoeing, kayaking, rowing, stand up paddle boarding, yoga and more.

### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

This is an existing program.

## 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

Whistler Adaptive is committed to introducing as many individuals with a physical, sensory or cognitive disability as possible to sports, therapeutic programming, and recreation. By breaking down the financial, physical and social barriers as well as creating skills that will lead to future employment within sport and beyond, Whistler Adaptive supports sport for life. Whistler Adaptive offers 17 different sports programs in the Whistler, Squamish and Pemberton communities.

New this year, we are looking to expand our programming to include additional adaptive mountain biking for individuals with a mobility restriction, offer weekly sailing sessions in partnership with the Whistler Sailing Association and offer monthly adaptive sport sessions for individuals from the military community.

# 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

Confirmed funding: Abercrombie Foundation: \$57,865; Cornucopia: \$27,520; Private Family Foundations: \$4,000; Hamber Foundation: \$3,000; Donations to date: \$10,846; Membership Fees: \$7,786; Program Fees to date: \$21,957; Service Canada: \$2,276; Other grants: \$78,169; Other revenues: \$6,050

Planned fundraisers: Annual Gala at RVYC \$32,000; Corporate donations: \$196,500; Raise the Roof Fundraiser: \$12,500; Additional Program Fees: \$86,344; Additional grants: \$73,688; Additional donations: \$29,154; Additional fundraising: \$5,000

Non approved funding - ViaSport Grant \$3,000 to provide Pemberton Programming - oversubscribed granting process.

#### 5. Grant Request Amounts and Please ensure numbers provided on this table coincide with the required financial documents you Financial Breakdown: provide in your application. If not clear, please explain in the additional information field below. Provide a brief description of the specific amount Annual Grant **Operating Budget** Requested requested. (Ex: Products, services, staffing roles, advertising, etc.) 171911 0 Staffing and contract coaches Salaries/contracts: 342,597 General operations General operations: One-time project / program: 40336 New equipment Physical asset(s): N/A Rent (RMOW facilities): 4374 0 Whistler Athletes Centre Rent (other facilities): Bursaries (Whistler Residents - \$15,000) Other: 41537 15000 **Total** 2.5 % (Grant request ÷ Annual budget amount) \$600,755 \$15,000 Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6. Additional Information:

Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

Whistler Adaptive's annual budget and financial results do not include revenues or expenses from our Ski and Snowboard Program. Those are held in a separate profit centre. Our annual operating budget is based on receiving funding for 100% of our fundraising line items, our actual results and financial statements reflect what we were actually able to fund-raise and spend on expenses accordingly. We do not have receipts for the grant expenses as they were spent on providing bursaries for our Whistler based athletes who qualified through a financial means test.

7. Attachments:	Please indicate which attachments you are including in your application:
	of registered not-for-profit society status or registered charity status ( <i>Required</i> )

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

Whistler Adaptive addresses the CPI of Enriching Community Life in Whistler towards the key priorities laid out in Whistler 2020 by:

- Innovating and advancing adaptive winter and summer sports
- Changing lives of Whistler and area residents through access to sport and recreation for all
- Building on over seventeen years of history as a Whistler-based society
- Operating a Centre for learning and sports excellence that has a local, regional, national and international client base
- Expanding for individuals and athletes at every level with sport programs for life
- Attracting a passionate group of volunteers and donors

#### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Chelsey Walker
Phone number:	604-905-4493
Email:	cwalker@whistleradaptive.com
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Signed original on file

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5



February 14, 2017

Nikki Best Legislative Services Resort Municipality of Whistler 4325 Blackcomb Way Whistler, BC VON 184

RE: 2017 Community Enrichment Program Grant Request

The Whistler Adaptive Sports Program Society (WASP) requests the support of the Resort Municipality of Whistler (RMOW) for the Community Enrichment Program Grant in the amount of \$15,000. As an organization wishing to continue to expand its capacity to provide sports, therapeutic and recreational opportunities to individuals with disabilities, the Whistler Adaptive Sports Program sees the tremendous value in the continued support of the RMOW.

The RMOW funding will specifically help the Whistler Adaptive Sports Program to:

- ✓ provide bursary assistance to Whistler residents with a disability who show a financial need and therefor breakdown barriers to their participation in sport, recreation and therapeutic programming;
- provide additional staffing, coaching, instruction and training courses in our Sport Academy programs for over 22 Whistler residents with a disability who will take over 1,000 lessons with us this year;
- provide access to sport and recreation for the greatest number of individuals with a disability, especially the residents of Whistler, so they can in turn receive instruction, coaching, access adaptive equipment, advance into competitive opportunities, or to become active recreationally within the community of Whistler;
- ✓ increase the amount of services in both grass roots sports, therapeutic programming and recreational activities provided for individuals and athletes with a disability in Whistler and explore new adaptive sports programming (ie. adaptive sailing, adaptive mountain biking and bobsleigh) for Whistler residents;
- partner with other organizations on a local, provincial and national levels on projects and initiatives that will benefit
   Whistler residents through our programming and solidify our place as a national/world leader in adaptive sport;
- ✓ and foster Whistler athletes with a disability from the grass roots to the top of the podium.

Please find enclosed our Community Enrichment Program Grant Application, as well as our Financial Statements for Fiscal Year 2016.

On behalf of the Whistler Adaptive Sports Program, I would like to thank the RMOW for its previous support and its consideration of our CEP Grant Application. Any questions can be directed to Chelsey Walker, Executive Director, Whistler Adaptive Sports Program at 604-905-4493 or cwalker@whistleradaptive.com.

Sincerely,

Chelsey Walker

**Executive Director** 

Whistler Adaptive Sports Program

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Whistler Blackcomb Freestyle Ski Club (WBFSC)	
Society Registration Number:	26555	
Organization Mailing Address:	PO Box 766, Whistler, B.C. V0N 1B0	
Contact Name & Title (if applicable):	Julia Smart, Secretary	
Organization Phone Number:	(604) 905-8244	
Organization Email Address:	info@whistlerblackcombfreestyle.com	
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	WBSFC is a non-profit club for competitive and recreational freestyle skiers	

How many years has the organization existed?	25
How many active members/participants does the organization have in the current year?	117
How many volunteers/executive/staff are required to administer the organization in the current year?	10
What are the age range of participants in the organization?	11 - 18
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	facebook: Whistler Blackcomb Freestyle Ski Club website: www.whistlerblackcombfreestyle.com
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No.

#### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

WBFSC consists of a group of dedicated skiers, talented coaches and passionate parents pursuing freestyle perfection on Blackcomb Mountain. The club has seen many athletes since it's inception in 1990 go from intermediate skiers to high performance events such as the Olympics, World Championships and X Games. Former Club members consistently move on to provincial and national freestyle ski teams. The Club offers competitive as well as recreational mogul, slopestyle and halfpipe programs for aspiring skiers with training on trampoline, terrain parks, mogul course and "air site"; and water ramps, dryland training and glacier camps in the summer. The club cannot survive without our parents volunteer program and fundraising efforts. Our annual competition held in Whistler brings volunteers and participants from across BC.

This grant will be towards coaching fees/salaries.

2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

No.

## 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

So far this season;

- Apex Timber Tour WBFSC collected 19 medals in mogul, dual mogul and slopestyle
- Whistler Timber Tour WBFSC collected 32 medals in mogul, slopestyle and big air
- 24 young athletes (12-18 years old) from WBFSC have been selected to participate and represent BC at Junior Nationals; mogul in Quebec in March and slopestyle, big air, halfpipe held in Whistler in April.
- WBFSC is a thriving club that keeps the local teens active and outside doing a challenging physical sport with their friends.

## 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

BC Gaming grant pending - \$16,375.00

5. Grant Request Amounts and Financial Breakdown:  Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.					
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested.  (Ex: Products, services, staffing roles, advertising, etc.)		
Salaries/contracts:	90,000.00	9000.00	100% for coaching wages.		
General operations:					
One-time project / program:					
Physical asset(s):					
Rent (RMOW facilities):		N/A			
Rent (other facilities):					
Other:					
Total	\$ 90000	\$ 9000			
	,		Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.		
6. Additional Information:			nation, details or explanations regarding your grant nsidered by Council.		
7. Attachments: Pl	ease indicate whic	h attachments you	u are including in your application:		
		, -	tion Budget <i>(Required)</i> s or registered charity status <i>(Required)</i>		

Please list any areas
your organization
may improve
Whistler 2020's
Community
Performance
Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging and increases resident volunteer rates</u>. Specifically, this is because...

#### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Marie-Claire Gravel
Phone number:	(306) 230-6806
Email:	mcgravel@shaw.ca
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Marie-Claire Gravel

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

Name of Organization Requesting Grant: (Please list parent/sponsor organizations in parenthesis)	Whistler Children's Chorus
Society Registration Number:	S-0039802
Organization Mailing Address:	8506 Buckhorn Drive, Whistler V0N 1B8
Contact Name & Title (if applicable):	Alison Hunter - music director
Organization Phone Number:	604.932.2979
Organization Email Address:	whistlerchorus@gmail.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	provide positive musical and social opportunities for children and youth through choral singing and performance

How many years has the organization existed?	24
How many active members/participants does the organization have in the current year?	53
How many volunteers/executive/staff are required to administer the organization in the current year?	4
What are the age range of participants in the organization?	5 to 13 years
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.whistlerchorus.ca facebook - Whistler Children's Chorus
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	must be between 5 and 18 years
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	no

1. Purpose of Gran
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Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

- 1. general expenses including assisting with costs for the annual Christmas Eve Service of Lessons and Carols
- 2. ongoing professional development for incoming music director
- 3. purchase of choral music and percussion instruments to enhance and support
- 4. rental costs of concert venue Our Lady of the Mountains Catholic Church

2	1-	Thin	_	Mana	Duamen	-	A address of
∠.	15	11115	a	IAGM	Program	OL	<b>Activity?</b>

If yes, who are your targets and/or goals for this program/activity?

## 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

- community performances - International Day of Peace, Remembrance Day, Christmas Eve Service of Lessons & Carols + formal concerts (Hallowe'en, Christmas & spring) and caroling at Four Seasons Resort and Spa, Bratz Biz, Fairmont Chateau Whistler & Summit Lodge and Kinderchoir performance at Whistler's Multicultural Festival

- participation in the Vancouver Kiwanis Music Festival

# 4. Existing Funding and Grant Applications:

- List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

Arts Whistler - \$250 annual choir fees - \$85/singer

	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	n/a	n/a	
General operations:	7960	1900	including Christmas Eve Carol Service
One-time project / program:	1500	500	ongoing professional development
Physical asset(s):	900	600	choral music and percussion instruments
Rent (RMOW facilities):	1200	N/A	
Rent (other facilities):	900	800	concerts at Our Lady of the Mountains Church
Other:			
Total	\$ 12460	\$3800 <b>•</b>	
			Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.
6. Additional Information:	request you w	ould like to be co	nation, details or explanations regarding your grant insidered by Council.
7. Attachments: Ple	ease indicate which	attachments you	are including in your application:
			on Budget <i>(Required)</i> or registered charity status <i>(Required)</i>

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves personal health status, a sense of belonging and increases resident volunteer rates. Specifically, this is because...

addresses 'enriching community life' - through rehearsing and performing together, a sense of belonging and community is created for choir members and their families; the choir program provides learning opportunities in music education and social responsibility; as the choir often performs at community events with the Whistler Singers (adult community choir), opportunities are presented for the singers to be mentored by the adult singers and to be a part of a multi-age ensemble.

addresses 'enhancing resort experience' - the choir's performances enhance the resort experience for residents and visitors at events such as the Christmas Eve Carol Service, Remembrance Day, seasonal festivities at hotels as well as concerts presented by the choir which have no admission charge.

## **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Alison Hunter	
Phone number:	604.932.2979	
Email:	whistlerchorus@gmail.com	
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.	
Signature:	Aligon Hunter	

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <u>corporate@whistler.ca</u> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

Personal and third party information provided in this application form is collected under the authrotiy of Section 26(c) of the Freedom of Information and Protection of Privacy Act. Should you have any questions regarding the collection, use and disclosure of this information please contact the Legislative and Privacy Coordinator at 604-932-5535 or at 4325 Blackcomb Way, Whistler.

Whistler Children's Chorus 8506 Buckhorn Drive Whistler, BC VON 1B8

February 5th, 2017

Mayor and Council Resort Municipality of Whistler 4325 Blackcomb Way Whistler, BC VON 1B4

Dear Mayor and Council,

Please find attached an application from the Whistler Children's Chorus for the 2017 Community Enrichment Program.

Established in 1992, the Whistler Children's Chorus' mandate is to provide positive musical and social opportunities for the children and youth in our community. In 2016, the choir participated in the Howe Sound Music Festival and presented their annual spring concert. In May and June, we offered a new program – *Kinderchoir* – for singers in Kindergarten. This 6 week program culminated in the young singers performing at Whistler's Multicultural Festival on June 10<sup>th</sup>. The Whistler Children's Chorus participated in Whistler's annual observance of the UN International Day of Peace as well as the municipal Remembrance Day ceremony. On October 30<sup>th</sup>, the choir presented a concert celebrating autumn and Hallowe'en – complete with costumes. During November and December, the choir sang for events at the Fairmont Chateau Whistler, the Four Seasons Resort, Bratz Biz and the Summit Lodge as well as presenting their usual full-length Christmas concert to benefit the Whistler Food Bank. The choir also co-hosted the Christmas Eve Service of Lessons and Carols. Currently, the choir is preparing for our annual spring concert (April 30<sup>th</sup>) and will be participating in the Vancouver Kiwanis Music Festival.

The Whistler Children's Chorus has been rehearsing and performing for twenty-four years. Many Whistler children have sung in the choir and now some of our past singers are parents of children coming into the choir. Janet Hamer and I have been with the choir since its inception by Molly Boyd. During the past year, Janet stepped down from co-directing the choir and has taken over the treasurer's position. This year, I have had the pleasure of co-directing the choir with Jeanette Bruce. As we move into the future, I will be stepping back while Jeanette gradually assumes the primary role of music director. Funded by the Whistler Children's Chorus as well as a grant from the Community Foundation of Whistler, Jeanette attended the BC Choral Federation's Choral Directorship course in August 2016. In order to support her development of choral director skills, we plan to continue to provide funding for her professional development.

Plans for 2017 include informal workshops and participating in the Vancouver Kiwanis Music Festival as well as the choir's usual performances and activities. With a very positive response to the first offering of *Kinderchoir* in May and June of 2016, plans are underway to offer this program again this year. To further our singers' musical abilities and knowledge, we have begun including the use of percussion

instruments with some of our music. Not only do these instruments enhance the choral music, they also reinforce music concepts learned in singing. We are also offering the opportunity for our 9 to 13 year old singers to participate in a recorder ensemble this spring.

The Whistler Children's Chorus provides opportunities for school-age children and youth to engage in and create music in our community, thus helping to meet social, health and learning needs. They are often joined by the Whistler Singers when singing at community events. This provides opportunities for our youth to understand that singing in a choir and making music is a lifelong opportunity for all. It has also allowed more senior members of our community to serve as mentors for our youth.

At this time, choir membership includes children attending all four Whistler Elementary schools as well as singers who are homeschooled. By operating on a modest budget and appreciating the assistance of volunteers, registration fees are minimized, ensuring that these musical opportunities remain affordable for all. No child has ever been denied membership in the choir due to financial concerns and never will be. Revenue is generated through registration fees and honoraria given for performances at corporate events.

The majority of expenses incurred by the Whistler Children's Chorus are for facility rentals – both rehearsal and performance space, the purchase of music and percussion instruments as well as the purchase of uniforms, choral workshops and professional development. Our application is to assist us to continue to build our music library, purchase music instruments, provide choral workshops and professional development opportunities and present the annual Christmas Eve Carol Service.

With the support of the RMOW, the Whistler Children's Chorus will continue to offer quality music educational opportunities to the children and youth in our community. Although many of our founding singers have become adults and moved away, they often contact us to let us know that music and singing continue to be a part of their lives. Choirs create a sense of community and cooperation for many as well as providing opportunities to create and enjoy music. The Whistler Children's Chorus looks forward to continuing to provide these opportunities in our community.

Thank-you for your consideration.

Aligon Hunter

Sincerely,

Alison Hunter

Music Director, Whistler Children's Chorus 604.932.2979 / whistlerchorus@gmail.com

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Whistler Community Services Society	
Society Registration Number:	BN#138203906RR0001 / S-25152	
Organization Mailing Address:	PO Box 900, Whistler, BC, V0N 1B0	
Contact Name & Title (if applicable):	Cheryl Skribe, Executive Director	
Organization Phone Number:	604-932-0113	
Organization Email Address:	cheryl@mywcss.org	
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To provide programs and services that support social sustainability in Whistler	

28 years
70,000+ individual transactions at our thrift stores. 1,900+ outreach one-on-one sessions.
12 Directors, Executive Director, Finance Manager, 16 full time & 7 part time staff, and over 20 regular volunteers.
All ages (0-100 years)
http://mywcss.org/ https://www.facebook.com/Whistler-Community-Ser vices-Society-238361229552367/
Outreach is available to everyone, and anyone can shop at our thrift stores. Certain programs have financial restrictions for Whistler residents.
RMOW provides space for the Re-Use-It, and our Spring Creek office. RMOW is also providing funding for our new building at Nesters.

#### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

Funding will be spent to set up a Whistler Tool Library (WTL). This will be a resource that provides access to an extensive inventory of power and hand tools, so community members can maintain their homes, tend their yards and gardens, fix their skis and bicycles, build furniture, aid in snow removal and start projects with their neighbours. We will offer an affordable community based alternative to personal tool ownership. Our core purpose is to create a resource that the community can use to improve and green the places in which we live, work and play. We will 1. reduce waste by enabling collaborative consumption and the sharing of resources, 2. reduce barriers to tool use. including the lack of financial resources for tool purchasing, lack of space to store tools, and lack of knowledge or confidence around tool use commonly experienced by women, low income persons and renters 3. foster and support tool-based volunteerism and community projects. The funds will go towards the creation of a membership database, tool catalogue, tool storage and

coordination of volunteers and staff to maintain and rent the tools.

### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

New program, based on proven concept, with 20+ tool libraries in Canada, including Vancouver (2010) and Pemberton (2014). Target is 100 members in the 1st year, with the tool library ready for lending when the Re-Build-It Centre (RBI) moves to its new location, planned for Dec 2017. The goal is to appeal to a variety of demographics, including students, families, and seniors.

## 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

We will run the program through the RBI, utilising donations of tools, space, staff and volunteers. Borrowers will be required to buy memberships for a small fee. We plan to provide tool workshops on relevant topics including bike maintenance, ski tuning, storage, furniture refinishing, etc. Social benefits include providing affordable access to tools to those with limited resources or storage space. Environmental benefits include lowering waste and consumption by reducing the need to purchase tools for one-time or occasional use.

### 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).
- 1. Home Depot offers a Community Impact grant that can be applied for year round, but the RMOW is the first grant application. In addition to grants, tools will be obtained through ongoing donations at the RBI, and tool drives. Other funding will be provided from our existing thrift store operations, and tool lending library membership fees. These revenues will cover overheads, and other set up costs.
- 2. None.

5. Grant Request Amounts and Financial Breakdown:  Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.			
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	15,000	0	Extra RBI staff time required for program.
General operations:	1,000	0	Administered through current RBI operations
One-time project / program:	1,700	1,000	Library set up, including shelving, signage and labels.
Physical asset(s):	8,300	8,000	Purchase of tools.
Rent (RMOW facilities):	0	N/A	
Rent (other facilities):	0	0	
Other:	2,600	0	Software and insurance.
Total	\$ 28,600	\$9,000	31_% (Grant request ÷ Annual budget amount)
•			Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6. Additional Information:

Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

By equipping community members with tools and skills to repair items, the WTL will support the goal of a zero waste society, through repairing and reusing rather than replacing. Our staff and volunteers have a diverse background, including construction, management, community development, volunteer coordination and financial planning. The current municipal context, positive response we have had from the community, and the advice received from other tool libraries leaves us confident that we can deliver successfully and according to the needs of the community. There is currently tool lending software and tool lending liability insurance available.

7. Attachments:	Please indicate which attachments you are including in your application:	
=	tement (audited preferred) or Organization Budget ( <i>Required</i> ) of registered not-for-profit society status or registered charity status ( <i>Required</i> )	

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's <u>Community Performance Indicators (CPI)</u>:

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

- 1. Community life enriched by increasing satisfaction of residents through the ability to make affordable repairs, learn and spread knowledge through volunteering and workshops.
- 2. Resort experience enhanced through improved visitor satisfaction and atmosphere by facilitating repairs with tools to make spaces safer, more functional and attractive.
- 3. Environment is protected by: encouraging repair and reuse leading to reduced waste; less energy use through sharing tools rather than purchasing; lower developed footprint by not needing storage for tools at each residence; lower emissions through facilitating bicycle repairs.
- 4. Economic viability ensured by making tools affordable and lowering expenses for residents.
- 5. Partnering for success through cooperation of donors and renters of tools. Tools will be utilised by residents, business owners, non profit organizations, schools and community groups.

#### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Lori Pyne, Manager of Re Build It Centre
Phone number:	604-932-1125
Email:	rebuildit@mywcss.org
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Lori Pyne

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Oros Whistler Gymnastics Centre
Society Registration Number:	S-35901
Organization Mailing Address:	1090 Legacy Way, Whistler BC V0N 1B2
Contact Name & Title (if applicable):	Cristiana Spooner, Executive Director
Organization Phone Number:	(604) 902-FLIP (3547)
Organization Email Address:	info@whistlergymnastics.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To provide excellence in gymnastic activity in a safe environment that fosters lifelong sport participation.

How many years has the organization existed?	Incorporated for 20 years (but in existence in the late 80's as one of Whistler's 1st community groups)
How many active members/participants does the organization have in the current year?	498 registered local members & 150 casual visitors
How many volunteers/executive/staff are required to administer the organization in the current year?	6 board members, 1 employee Executive Director, 5 contract P/T paid staff, 15 casual instructors
What are the age range of participants in the organization?	All ages; Toddlers to Seniors
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.whistlergymnastics.com facebook - Oros Whistler Gymnastics Centre Instragram - whistler_gymnastics
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes. We offer drop-in programs, scheduled classes, gym & coaching access for community sport groups, etc. We require the purchase of a membership for insurance.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No.

#### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

Oros is applying for the CEP grant for support with the following program iniatives:

- 1. Assist with competition/travel expenses for up to 5 trampoline athletes for the Canadian National Trampoline Meet in Ottawa in July/17 (\$2750).
- 2. Help with subsidizing specialized training through NCCP Gymnastics & CFSA (Canadian Freestyle Ski Assn.) programs for our certfied coaches, and to help build more community-recruited foundational coaches for growing programs for 2017/18 season. (\$2400)
- 3. Provide support for a fundraising/meet coordinator & program for 2017 to help administer our gymnastics meets so we can continue our low-cost but high quality community programs for all into next season. (\$2500)
- 4. Help with a projected 3% increase in our gym rental for this year only, as part of a 3 year lease renewal agreement with Whistler Sport Legacies. (\$1500) Total grant request is \$8900.

### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

No.

## 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

We continue to deliver safe, affordable long term athlete focused programs for Whistler's community aged 14 months to adult, including cross training for local affliate sports groups, creative acrobatic/freestyle movement programming, gym access for school groups and Whistler kid programs (i.e.: parent/tot & adult drop-ins, birthday parties, summer camps, facility rentals, physical literacy education events, etc.). We also continue to provide ongoing sports leadership in Cdn. Gymnastics and Trampoline, as well as provide coaching and gym space for visiting and National sports training opportunities.

# 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

Confirmed Funding: \$35,800 Provincial Community Gaming Grant - approved Aug./16; \$2200 Poinsettia & Purdy's Xmas chocolates - raised Dec./16; \$11,000 - Volunteer Levy/Membership fees collected to date - Feb./17; \$2142 Canada Summer Job - pending May/17

Estimated Fundraisers/Funding: \$500 Purdy's Easter chocolates - April/17, \$1000 Year End Show - April/17; \$1000 Vaseley's Spring Bulb fundraiser; \$20,000 Whistler Summer Classic meet revenue - June/17; \$500 Gym suits - June/17; \$4000 - Planned grants include ViaSport, Ironman, Whistler Real Estate, RBC Sports Day.

No rejected or non-approved funding to date.

#### 5. Grant Request Amounts and Please ensure numbers provided on this table coincide with the required financial documents you Financial Breakdown: provide in your application. If not clear, please explain in the additional information field below. Provide a brief description of the specific amount Annual Grant Operating Budget Requested requested. (Ex: Products, services, staffing roles, advertising, etc.) \$2500 329.181.80 Fundraising/Meet coordinator & program Salaries/contracts: Travel/Meet expenses for 5 National Trampoline athletes (\$550 x 5 48,915.89 \$2500 General operations: airfare) One-time project / program: Physical asset(s): N/A Rent (RMOW facilities): 59, 479 \$1500 Anticipated 3% increase for lease renewal Rent (other facilities): Specialized Coach training - 2 coaches x \$400 (CFSA) Other: \$2400 + 5 x \$240 & 1 x \$400 (NCCP) Total **%** (Grant request ÷ Annual budget amount) \$437,576.69 \$8900 Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

## 6. Additional Information:

Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

After many years in our 'new' gym, there are exciting benefits, but also some new challenges requiring more support as per our requests in this year's CEP, such as: (a) An increase in high performance training/high-level success so more help needed for talented, hard working, young Whistler athletes to achieve their goals. (b) A marked decrease this year in certified coaches so need help to train more coaches within the community to develop the highly technical skills required for gymnastics/freestyle activity. (c) To encourage our effort this year to be more self-sustaining and increase community participation by supporting a fundraising/meet coordinator and program (d) to help with an unplanned, but anticipated 3% increase in our gym rental fees for this year only.

7. Attachments:	Please indicate which attachments you are including in your application:	
	of registered not-for-profit society status or registered charity status ( <i>Required</i> )	

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

Gymnastics is a foundation sport and our programs encourage healthy living and lifelong participation in sport, which have been hallmarks of Whistler's community values and success. We endeavour to produce quality, economical and creative programs for all ages and abilities to serve Whistler's mass local groups, including continuing to support those who also train to succeed in our small community. In our gym, we bring together residents and visitors, including Whistler's 2nd homeowners and guests as part of enhancing the Resort Experience and providing access to our beautiful, environmentally efficient facility, that is truly being used for what it was intended for. To ensure the economic viability of our programming and keep foundational programs available to all community members, we continue our efforts to build more self-sustaining opportunities. This includes partnering for success within our community, in the hopes of making our Whistler club and gym not just a national sport asset, but a popular, local community asset long into the future.

### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Cristiana Spooner	
Phone number:	604-902-3547	
Email:	info@whistlergymnastics.com	
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.	
Signature:	Cristiana Spooner	

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Whistler Minor Hockey Association
Society Registration Number:	0029924
Organization Mailing Address:	P.O. 1369 Whistler, BC
Contact Name & Title (if applicable):	Aryn Burton - Registrar/Administrator
Organization Phone Number:	604-966-7406
Organization Email Address:	arynburton@gmail.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To promote and provide recreational and competitive hockey to the youth of Whistler

How many years has the organization existed?	25
How many active members/participants does the organization have in the current year?	194
How many volunteers/executive/staff are required to administer the organization in the current year?	65
What are the age range of participants in the organization?	4-18
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.whistlerminorhockey.com
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	yes anyone can join
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	no

#### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

We would like to use the funding to help with the cost of non-parent coaching wages and specialty coaches. Whistler Minor Hockey Association (WMHA) ONLY pays non-parent coaches a small honorarium. Our non-parent coaches typically coach our higher age group teams such as Bantam, Midget, and Midget female teams.

Our specialty coaches are also typically brought in to develop our players and goalies who are at higher age levels. These coaches are able to attract and provide a coaching experience that engages our players and goalies to continue to want to stay within the program throughout their earlier teens and throughout high school until graduation. The amount of time that the non-parent coaches put into their teams is approximately 40 games per season (most being out of town) 60 hours of practice and another 80-100 hours of out-of-town tournament time (provincials, etc). We currently have 3 non-parent coaches in our association and we have contracted out a number of specialty coaches. The non-parents and specialty coaches have a heightened level of awareness and coaching skills and can relate to the older youth of the program in our community. It is very important to our community that the older youth are engaged in recreational activities that are positive and have a healthy community spin-off. WMHA has a goal to continue to bring specialty coaches into the program on a more consistent basis to give the players and goalies that best chance possible. We would like to use the funds towards replacement for 3 of our house teams (Atom, Peewee, Bantam). (19 players per team, 3 x 19 = 57 players, 57 x \$90 = \$5130.00. Our players are required to wear a jersey for all practices and games. All players are given the jersey at the beginning of the season and required to wash and return at the end of the season. Each team practices twice weekly and also can have two games per week. These hockey jerseys get extremely well used and 3 of these teams in particular are in dire need of replacements.

#### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

This is not a new program

#### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

This season we started off with only 1 player who registered for our Hockey 1 program (our youngest group), we also had low numbers in our Hockey 2 & 3 programs. Our association acted on an initiative to invite more kids to join hockey and it worked. We were able to field a small Hockey 1 team and increased numbers from Hockey 2,3,4 and also Atom. This season our association was able to overcome two difficult international transfers in order to allow two kids who came for the school year to play on our Midget team. We were elated that we were able to provide this for them. Our Atom, Peewee, Bantam teams have had a strong season. All teams are now in the playoff season. Our Bantam A team has had such a strong season that we were able to be approved to host the final four tournament at our home arena. This is a fantastic opportunity for our community to come and enjoy in the excitement as well as hockey teams that are outside our community to come and visit Whistler and stay throughout the tournament.

## 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

We will be applying for both the Gaming Grant in August 2017 as well as the Whistler Blackcomb foundation grant in April 2017.

5. Grant Request Amounts and Financial Breakdown:  Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.					
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested.  (Ex: Products, services, staffing roles, advertising, etc.)		
Salaries/contracts:	12000	3000	non-parent coaches and specialty coaching		
General operations:	10000	5130	Jersey's requested		
One-time project / program:					
Physical asset(s):					
Rent (RMOW facilities):		N/A			
Rent (other facilities):					
Other:					
Total	\$ 22000	\$8130	36% (Grant request ÷ Annual budget amount)		
	l		Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.		
6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.				
7. Attachments: Please indicate which attachments you are including in your application:					
Financial Statement (audited preferred) or Organization Budget (Required)  Proof (copy) of registered not-for-profit society status or registered charity status (Required)					

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

	Please se	e attached	I supporting	document.
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#### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Aryn Burton		
Phone number:	604-966-7406		
Email:	arynburton@gmail.com		
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.		
Signature:	Aryn Burton		

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

#### Whistler 2020 Analysis:

**Enriching Community Life** 

Enhancing the Resort Experience

Partnering for Success

The Whistler Minor Hockey Association goal is to provide Whistler/Pemberton youth with a healthy lifestyle through the game of hockey. Hockey also teaches youth how to work in a team and support others. A happy, healthy youth that understand what it takes to support and work in a group setting enriches the community that they live in. Residents and visitors of all ages and abilities enjoy hockey, year round. It promotes a healthy lifestyle and provides a social outlet for youth, both by playing and watching the games

Whistler Minor Hockey is one of the largest organizations that support the Meadow Park Sports Centre. By doing so it supports the budget of Recreation and Leisure in our community, allowing for other ventures in area to move forward. Hockey also provides a recreational outlet for youth and is one of the largest leisure activities across Canada

Whistler Minor Hockey also enhances the resort experience by providing out of town teams to travel and spend time in Whistler on a weekly basis. We have approximately 7 out of town teams with 14 kids on each team that travel to Whistler on a weekly basis to play hockey. We also offer tournaments and clinics in which people come to Whistler, stay in our hotels and provide service to our local businesses.

Whistler Minor Hockey partners for success by providing sponsorship opportunities to local businesses. We also promote youth employment. Whistler Minor Hockey has high standards of quality in their volunteer coaching staff and their officials. We require certification and updated courses for all levels of play. We are very competitively matched with our league teams and we take pride in the fact that we are encouraging a life long sport to the youth of the community as well as a sense of pride for the community while the hockey youth represent Whistler outside of our community.

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Whistler Mountain Ski Club
Society Registration Number:	S-8101
Organization Mailing Address:	2028 Rob Boyd Way, V0N 1B2
Contact Name & Title (if applicable):	Mark Tilston, Executive Director
Organization Phone Number:	(604) 932-4644
Organization Email Address:	marktilston@wmsc.info
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	Alpine Ski racing & training

How many years has the organization existed?	49
How many active members/participants does the organization have in the current year?	480
How many volunteers/executive/staff are required to administer the organization in the current year?	150 volunteers / 4 full-time staff / 24 part-time staff
What are the age range of participants in the organization?	10-20
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.wmsc.info www.facebook.com/WhistlerMountainSkiClub https://twitter.com/WMSC2010 https://www.instagram.com/whistlermsc/
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No outstanding debts \$5000 for village activation for Whistler Cup

### GRANT INFORMATION

### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

The purpose of the grant is for;

Coach Development - We currently have 3 Full-time coaches and 28 part-time coaches through the season. Most of the part-time coaches are in full-time employment of education through the week, and coaching all day Saturday / Sunday.

Due to the nature of ski coaching, there is very little time for formal 'in-house' coach training. We have been adding sessions to the end of the work days, however this compromises the time available for coaches to do review and planning sessions / meeting with athletes. Therefore in order to ensure development to a professional level we would like to have a weekend of staff training prior to the season, and a coach who can dedicate two days per week throughout the season to ensure ongoing training with the coaches. Of these two days one would be to develop content, and one day for hands on coach development.

### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

Yes, this is a new program.

Our targets are young coaches who can develop to become Nationally & Internationally recognized coaches, and in turn the local young people who are involved in the ski racing programs.

### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

Our organization provides ski training programs for skiers aged between 10-20 years old. Our mission is to 'Develop Champions in Life and in Sport'. The sport in itself, combined with the programs, teach young people a tremendous amount about how to plan for success, to face challenges and look for solutions to personal challenges by using the team around them. Furthermore we promote a healthy sporting lifestyle and the time commitment results in a great deal of time outside and partaking in sport at a time when young people have to many electronic and inside distractions.

Many of these young athletes go on to succeed in business and sport and as a result act as great ambassadors for Whistler, for skiing, for sport and the values that we promote.

Furthermore, our organization competes in local, provincial and national competitions around Canada, whilst also hosting the only International Children's ski race in North America which attracts over 400 competitors from over 20 countries.

### 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

2017-2018 planned Grants & fundraising

BC Gaming Grant: \$25,550

Ski Swap \$42,000

Golf Tournament & Dinner / Auction Fundraising \$32,000

RMOW Whistler Cup Village Activation grant \$5000

There are no rejected Applications.

	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	760,000	20,000	Staffing for 20 days for 1 coach developer & 2 days for all coache
General operations:	1,676,000		
One-time project / program:			
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):			
Other:			
Total	\$2,416,000	\$20,000	0.83 % (Grant request ÷ Annual budget amount
			Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.
6. Additional Information:			mation, details or explanations regarding your grant onsidered by Council.

Due to increasing costs related with the sport and reduced participation in outdoor play, school sport and other activities there is a need to deliver greater quality programs and often times there is also a need for a greater quantity.

In order to maintain manageable program costs so that the sport does not become exclusively expensive there is a need to find additional sources of revenue to develop the sport.

7. Attachments:	Please indicate which attachments you are including in your application:
	ntement (audited preferred) or Organization Budget ( <i>Required</i> )  of registered not-for-profit society status or registered charity status ( <i>Required</i> )

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

This grant addresses the CPI of "Enriching Community Life" because it offers both Learning Opportunities and improved personal health.

The learning opportunities are presented through both formal coaching education and certification and informal learning for coaches along with personal growth for coaches and athletes as a program is developed and recognized for the development of world class coaches it will both develop local young skiers and also attract would be coaches to bring a greater depth of knowledge to the sport. The improved personal health will be met through heightened awareness of the importance of basic health and injury prevention using the ancillary benefits of nutrition and mental preparation combined with the social development through working together as a club, a team and a group of coaches for the collective good of each individual.

### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Mark Tilston
Phone number:	(604) 698-8459
Email:	marktilston@wmsc.info
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	signed original on file

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Whistler Naturalists
Society Registration Number:	S4010
Organization Mailing Address:	Box 845, Whistler, BC V0N 1B0
Contact Name & Title (if applicable):	Kristina Swerhun
Organization Phone Number:	604-935-7665
Organization Email Address:	WhistlerNaturalists@gmail.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To increase the knowledge of and appreciation for the natural world in the Whistler area through education and research.

ORGANIZATION INFORMATION	
How many years has the organization existed?	18
How many active members/participants does the organization have in the current year?	80
How many volunteers/executive/staff are required to administer the organization in the current year?	4
What are the age range of participants in the organization?	1-99
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.whistlernaturalists.ca https://www.facebook.com/Whistler-Naturalists-159854320768429/ https://www.facebook.com/groups/201210103262296/
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

### GRANT INFORMATION

### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

Our mission is to increase local knowledge of and appreciation for the natural world in the Whistler area. When people care about nature, they're more likely to care for nature. We're proud that what we do also supports many RMOW goals since our programs:

- 1) Inspire stewardship of natural areas
- 2) Provide opportunities for learning and education
- 3) Meet objectives described in Whistler2020
- 4) Support recommendations outlined in the recent Cultural Plan and also 'A Tapestry of Place'

In 2017 we are asking the RMOW to support the following ongoing programs:

BioBlitz – This year marks the 11th year of our annual event that promotes biodiversity education and stewardship Fungus Among Us - 15th Anniversary of our annual event that also promotes biodiversity education and stewardship Annual bird studies - including the Christmas Bird Count and Breeding Bird Survey

### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

No

### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

Residents and visitors are attracted to Whistler for its natural assets and thoughtful connection to nature. Providing opportunities to learn about Whistler's unique natural history increases the connection people feel to the natural world. This benefits our entire community since connection inspires stewardship — people working to reduce human impact on the natural world - here in Whistler and beyond. By supporting this funding request, Council is building Whistler's capacity for stewardship, which contributes to an improved quality of life. BioBlitz – \$7,000 requested. This money will be used to support our 11th annual BioBlitz, which showcases Whistler's amazing biodiversity through hands on learning and the collection of hard science. This free public event brings top-level scientists together with residents and visitors to collect real biodiversity monitoring data and teach about our natural world and stewardship in a festival atmosphere. Each year a variety of interactive displays are set up at Alpha Lake Park during the event as we showcase some of the coolest species found and where the community has the unique opportunity to interact with our experts. We also have scheduled events like 'Scavenger Hunt', 'Night Critters' and 'Swamp Monsters' that are designed for all ages. BioBlitz attracts 60+ scientists each year from BC and beyond who contribute over 1,000 hours of volunteer time. In its first ten years, the Whistler BioBlitz has added over 1,300 species to the overall list and inspired many other BC communities to hold their own BioBlitzes.

### 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

Community Foundation of Whistler Environmental Legacy Grant: \$18,500 - pending Squamish Lillooet Regional District: \$2,000 - pending

### 5. Grant Request Amounts and Please ensure numbers provided on this table coincide with the required financial documents you Financial Breakdown: provide in your application. If not clear, please explain in the additional information field below. Provide a brief description of the specific amount Annual Grant requested. **Operating Budget** Requested (Ex: Products, services, staffing roles, advertising, etc.) 0 0 Salaries/contracts: Meals, accommodation, travel & recognition for scientists; promotion, 34.995 11.750 General operations: supplies, equipment, etc. One-time project / program: Physical asset(s): 655 N/A Rent (RMOW facilities): 0 0 Rent (other facilities): In Kind Other: 102,500 0 **\$** 138,150 **\$** 11,750 **Total** 8.5 % (Grant request ÷ Annual budget amount) Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization. 6. Additional Please list any additional information, details or explanations regarding your grant Information: request you would like to be considered by Council. Continuation of response for Question 3: Current Year Highlights and Community Benefits Fungus Among Us - \$3,000 requested This money will be used to support our 15th annual event, which showcases Whistler's amazing fungal diversity through hands on learning and the collection of hard science. The event hosts mushroom talks, walks, a cooking demo and diplays of all the fungi found on the walks. This event is meeting a need for the community and visitors alike since year after year we are at capacity with a wide variety of mushroom enthusiasts participating; some scheduling trips to Whistler especially for our festival. The great feedback we get each year from participants and gurus alike is the main reason we run the festival. Annual Bird Studies - \$1,750 requested This money will be used to support our Christmas Bird Count and Breeding Bird Survey by paying for volunteer accommodation and meals. There is now more than 30 years of data from Naturalists bird surveys, and the two main counts are at Christmas and in June for the Breeding Bird Survey. These fully volunteer surveys have produced the best, long-term information on wildlife in Whistler. The data is of such good quality it has been added to the Whistler GIS system to aid environmental planning. 7. Attachments: Please indicate which attachments you are including in your application: Financial Statement (audited preferred) or Organization Budget (Required) Proof (copy) of registered not-for-profit society status or registered charity status (Required)

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring

Example: This grant addresses the CPI of "Enriching Community Life" because it improves personal health status, a sense of belonging and increases resident volunteer rates. Specifically, this is because...

#### Protecting the Environment:

- 1) Because people only care FOR what they first care ABOUT. Through nature educating we help people care ABOUT it and in turn those people are much more likely to become stewards of the environment.
- 2) Because to make good environmental management planning decisions, you need good data. All our programs have a hard science component where leading scientists in BC contribute. This unbiased data is invaluable when making environmental management planning decisions.

- 1) Because our community loves to learn and through our programs we give the community access to learning opportunities.
  2) Since we are completely volunteer run we have diverse volunteer opportunities where volunteers feel a sense of belonging with likeminded people who love nature.

#### Enhancing the Resort Experience:

- 1) Our programs give visitors the opportunity to participate in a community based cultural events.

2) This promotes a positive atmosphere for the visitor who will feel more connected to the community after participating.

Ensuring Economic Viability: We know that people come and stay in Whistler to attend our annual Fungus Among Us Festival, which drives room nights. As natural history cultural opportunities increase, it will only have a positive effect on room nights and visitor satisfaction.

#### Partnering for Success:

The nature festival portion of our BioBlitz event partners with like-minded organizations such as the Whistler Museum, Sea to Sky Invasive Species Council, Get Bear Smart, South Coast Conservation Program and Beaty Biodiversity Museum. We all benefit from synergies found in partnering

### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Kristina Swerhun
Phone number:	604-935-7665
Email:	WhistlerNaturalists@gmail.com
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Signed original on file

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Whistler Nordics Ski Club
Society Registration Number:	S-46776
Organization Mailing Address:	#106-4319 Main Street, Whistler, BC, V0N 1B4
Contact Name & Title (if applicable):	Suki Cheyne, Executive Administrator
Organization Phone Number:	604-906-0232
Organization Email Address:	admin@whistlernordics.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To bring Nordic Skiing to community members and visitors through camps, events, youth & adult programs.

How many years has the organization existed?	34 years
How many active members/participants does the organization have in the current year?	217 members
How many volunteers/executive/staff are required to administer the organization in the current year?	76 (Board 7, Westerns 26, SWAP 6, Toonies 8, SDP 3, Social 6, Fundraiser 5, Camp 15)
What are the age range of participants in the organization?	4 - 73 years old
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	Website: www.whistlernordics.com Facebook: www.facebook.com/WhistlerNordics/
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes, anyone can join the club. To participate in a program participants must be a club member or a member of Cross Country BC.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

### **GRANT INFORMATION**

### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

The club's youth athlete development program has been running for 14 years aimed at youth 5-19 years and is aligned with Sport Canada/Cross Country Canada's Long Term Athlete Development (LTAD) Program. Children new to the sport join the Skill Development Program at five, they progress through defined levels and those interested in racing can move into a more competitive stream at age 11 or remain in a recreational capacity. Recruiting, training, retaining coaches and administering the youth programs remains the biggest and most labour intensive expense to the club. We intend to use CEP funding to assist with the recruitment, training and support of our youth coaches so that our club can continue to offer an affordable nationally sanctioned program with certified coaches to support both the technically advanced youth that compete at a Provincial and National level as well as the beginners and recreational athletes that will develop a sport for life, keeping them healthy and active in a community sport. Specifically funds will be used towards: Coach wages, Coach trail passes, Coach training via the National Coaching Certification Program (NCCP), Youth Skill Development Program Coordinator wages, Administrator wages.

### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

Existing Program. The program goals are to introduce cross-country skiing and a healthy lifestyle associated with organized activity and active play, learn basic cross-country ski skills and to instill a life-long interest in the sport, become technically competent cross country skiers and refine cross-country ski skills, including speed, power and aerobic fitness, strength, flexibility.

### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

The Whistler Nordics are experiencing a renewed interest in cross country skiing! Our Fall camp attracted 38 youth, 95 youth in programs (10 on wait list), Western Champs in Jan attracted over 600 skiers, 3 new Board members, 2 nominations for the BC Ski Team, 2 for the BC Development Squad, 65% membership increase. The objective for 2017/18 will be to add a 2nd mid-week night for youth at Lost Lake to grow by 15%, expand the Toonie races to increase community involvement, expand the number of coaches via subsidised community coaching courses.

### 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

2017 Feb: RMOW CEP Grant \$6,000 (pending)

2017 Mar: Creekbread / Scotiabank Fundraiser, estimate \$3,000 2017 May: Gaming Grant Application \$13,125 (not yet applied)

2017 October: Ski SWAP, estimate \$2,000

#### 5. Grant Request Amounts and Please ensure numbers provided on this table coincide with the required financial documents you Financial Breakdown: provide in your application. If not clear, please explain in the additional information field below. Provide a brief description of the specific amount **Annual** Grant **Operating Budget** Requested requested. (Ex: Products, services, staffing roles, advertising, etc.) 20.511 4.500 Coach, coordinator, administrator payroll Salaries/contracts: 19.100 General operations: Coach training and trail passes One-time project / 1,500 21,375 program: 3,000 Physical asset(s): N/A 1800 Rent (RMOW facilities): 620 Rent (other facilities): Other: **Total** % (Grant request ÷ Annual budget amount) \$66,406 \$6.000 Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

### 6. Additional Information:

Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

Cross Country Canada has Minimum Mandatory Coaching Qualifications for coaches which limits who can coach for the club. After struggling to source volunteer coaches for many years the club has focussed on training and developing local youth as coaches. This provides them with qualifications, leadership skills, and part-time work. Paying coaches and a professional program coordinator has improved coach recruitment and retention as well as delivering a better program experience. The club is also investing in improved advertising and promotion to raise it's profile within the community. These improvements with the new Board bring new energy to the club!

7. Attachments:	Please indicate which attachments you are including in your application:
	of registered not-for-profit society status or registered charity status ( <i>Required</i> )

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

The club's programs and events provide affordable opportunities for recreation, providing lifelong learning opportunities for both coaches and athletes and numerous volunteer opportunities that encourage healthy living, learning, and a sense of belonging and a responsibility for the health of the community. This grant also addresses the two CPI's Enhancing the Resort Experience & Ensuring Economic Viability: the reach of the Whistler Nordics goes far beyond its program participants, our collaboration with local clubs and facilities and volunteer training provides a skilled volunteer force to host events and activities at the regional, provincial and national level drawing people from all areas of Canada to build the presence and culture of XC skiing throughout the region and bring business via sport tourism to the two cross country ski facilities in the area. The club continues to work with local businesses at the grass roots level with event sponsorship.

### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Suki Cheyne
Phone number:	604-906-0232
Email:	admin@whistlernordics.com
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	15 Feb 2017

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

Name of Organization Requesting Grant (Please list parent/sponsor organizations in parenthesis)	Whistler Roller Girls Society (WRGS)	
Society Registration Number	S-0058970	
Organization Mailing Address	8317 Valley Drive, Whistler BC, V0N 1B8	
Contact Name & Title (if applicable)	Alison Kemp, Treasurer	
Organization Phone Number	604-905-9922	
Organization Email Address	wrgsgrants@gmail.com	
Organization Purpose or Mandate (Please provide this answer in one sentence.)	Roller derby skating, skills and competition (bouts and scrimmage)	

How many years has the organization existed?	Six years
How many active members/participants does the organization have in the current year?	20-25 members
How many volunteers/executive/staff are required to administer the organization in the current year?	5-7
What are the age range of participants in the organization?	Currently 19 plus (open to skaters 16 plus)
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	Facebook: @BlackDiamondBetties https://www.facebook.com/BlackDiamondBetties/ Twitter:@DiamondBetties
Can anyone join the organization or participate?  If no, please specify the restrictions and/or requirements for membership/participation	Open to all those eligible, male and female.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason	No outstanding debts

### **GRANT INFORMATION**

### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

- 1.To allow WRGS current team(s) (Black Diamond Betties; Apex Pistols) the ability to host high level, Men's Roller Derby Association (MRDA)-sanctioned events in Whistler, by purchasing an upgrade package for our current Skatecourt flooring system (\$3,300) our current used floor tiles requires some upgrades and expansion, which will also allow us to rent our floor to other leagues for an upcoming MRDA tournament (2017) in Vancouver, and proposed Women's Flat Track Derby Association (WFTDA) sanctioned event in Vancouver (date TBD). Rentals of our floor to other leagues will provide us with funds to run the WRGS. 2.To allow the WRGS to hire MRDA level officials for a MRDA/WFTDA sanctioned game in Whistler (\$1,000)
- 3. To secure funds for floor transport (\$800).
- 4. To fund a training program in Whistler for our members, including the costs of hiring a visiting coach(s) for the event (\$450).
- 5. Training facility rental for ongoing training programs (\$500).

### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

\*WSSF will be demonstrating Men's roller derby for the first time in Whistler in a double header format. WRGS playing one game, and the MRDA game occurring with two high level teams in international competition with teams from Vancouver and Seattle. This is the first official sanctioned bout in Whistler. \*The Training Clinic for members is a new activity as well with guest coaches from Vancouver.

### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

Learn to skate & play roller derby program in Whistler, volunteer organized and run, open to anyone 16 plus, enriching community life. Hosting a sanctioned derby double header at WSSF for the first time, attracting visitors & locals alike, exposing our community to international competitors and spectators of the sport, diversifying economic viability and enriching the resort experience. This is due to a joint effort with leagues from Squamish (SWRDA) and men's team from Cloverdale (MMRDA), expanding the scope of our community through sport, attracting more local and international players, coaches, refs and spectators to Whistler. We are offering our members an increased level of play as the Apex Pistols, as well as a training camp, increasing our training opportunities within our own community.

## 4. Existing Funding and Grant Applications:

- List the specific grants, funding and fundraising planned, approved or pending for the existing year, and,
- 2. Please also list rejected or non-approved funding (and reasons).
- \* Grant application planned: WB Foundation
- \* Fundraising: Whistler Ski and Snowboard Festival event ticket sales, sponsorships and merchandise sales
- \* Fundraising: Annual plant & flower sale
- \* Fundraising: Ironman support
- \* Fundraising: Floor rental for Men's league in Vancouver for a tournament MRDA sanctioned event

	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested  (Ex Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	\$2,000	\$1,000	MRDA - certified officials
General operations:	\$7,900	\$800	Floor transport costs
One-time project / program:	\$450	\$450	Guest Coach Clinic
Physical asset(s):	\$3,700	\$3,300	Floor expansion project
Rent (RMOW facilities):	\$1,650	N/A	
Rent (other facilities):	\$2000	\$500	Venue rental
Other:			
Total	\$ 15,500	\$6,050	39 _% (Grant request ÷ Annual budget amount,
\$			Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

### 6. Additional Information:

Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

WRGS is committed to the continued support of roller derby in the Sea to Sky corridor and within our community. We focus on recreation and training in the sport of roller derby in Whistler, however we are excited to host a sanctioned men's bout in Whistler with international players from Washington joining us against the only men's team in BC, now the home team of one of our past members. WRGS is proud to be able to participate in the training and support of players who wish to continue to advance the sport of roller derby, and proud to live in a town that allows for us to host a high level event at home. Our events at WSSF have become known in the community and with our continued partnerships with leagues throughout BC we hope to increase their scope in the future.

7. Attachments:	Please indicate which attachments you are including in your application	
	tement (audited preferred) or Organization Budget (Required)	
✓ Proof (copy) ✓ Project bu	of registered not-for-profit society status or registered charity status ( <i>Required</i> ) dget	
✓ Incorporat	ion certificate	

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's <u>Community Performance Indicators</u> (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5 Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves personal health status, a sense of belonging and increases resident volunteer rates. Specifically, this is because.

This grant addresses the CPI of "Enriching Community Life" because it improves personal health status, improves satisfaction with recreation opportunities, resident satisfaction, and satisfaction with access to learning opportunities for our sport and its athletes. This grant addresses the CPI of "Enhancing the Resort Experience" by increasing total visitation, improving visitor satisfaction and the Whistler atmosphere for visitors. This grant addresses the CPI of "Protecting the Environment" by allowing our members to train and compete in our own town, therefore decreasing overall greenhouse gas emissions when forced to travel for such events. This grant addresses the CPI of "Ensuring Economic Viability" by adding to the total room nights during our events, attracting new visitors to Whistler and increasing the annual occupancy rate. This grant addresses the CPI of "Partnering for success" increasing community trust, volunteer opportunities, and partnerships with leagues in other communities, from Squamish, Vancouver, Washington and beyond.

### GRANT APPLICATION AUTHORIZATION:

Submitted by	Nicole Lauzon		
Phone number	604-902-7912		
Email	lauzonnic@gmail.com		
Acknowledgement	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.		
Signature	Nicole Lauzon		

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Whistler Sailing Association	
Society Registration Number:	S-0054286	
Organization Mailing Address:	6468 Balsam Way, Whistler, BC, V0N1B6	
Contact Name & Title (if applicable):	Francois Hebert Head Coach or Patrick McCurdy President	
Organization Phone Number:	604 902 4836 or 604 932 7782	
Organization Email Address:	info@whistlersailing.com	
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	Our purpose is to promote sailing by offering affordable "Learn to Sail" courses and clinics for all ages and abilities.	

How many years has the organization existed?	9 years
How many active members/participants does the organization have in the current year?	302 2016-2616 Sailor days, 1183 individuals
How many volunteers/executive/staff are required to administer the organization in the current year?	7 Volunteer board Members 2 Executives 9 Instructors
What are the age range of participants in the organization?	5 to 85 years old
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	whistlersailing.com https://www.facebook.com/whistlersailing
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	yes. Commmunity drop-in sailing clinics \$20 do not require a membership. A basic membership starts at \$20 per person
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	no

#### GRANT INFORMATION

### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

1) Offset the cost of the High School sailing program. In 2016 we established a new high school sailing program. 3 groups sailed for 4 afternoons each during physical education class in May, June and September.

Total funding required for this program is \$2600 ( see program budget attached)

- 2) Laser Sailboats. Our current fleet of Laser sailboats is small we need additional boats to accommodate the demand for this program. The Laser sailboat are specifically for teens who want to develop more advanced sailing skills. 2 gently used Lasers @ \$6,000 = \$12,000
- 3) Safety: 20 additional personal flotation devices (PFD) required \$20\*50= \$1000, our programs are growing and we require more life-jackets to accommodate larger groups.

### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

High School Sailing program was new in 2016. Our goal is to make this program available every year in the spring for an affordable price. ( see program budget)

### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

New high school sailing program in 2016 was well received.

Providing affordable sailing options to all community members as well as building a strong sailing community. Programs focus on learning, team building and sportsmanship.

Many youth and volunteer members transition into certified and paid Instructors through mentorship .Supports our community with events such as Go Fest and Ironman.

Use of the "Old youth hostel" site, ensuring a clean and family orientated park, with water access, for the community to share with us. WSA worked in cooperation with RMOW Summer Camps. We offered sailing to Camp Breakout and Camp Action Adventure groups.

Martin 16 Sailboat, donated by the Disabled Sailing Association of BC. Sailing is now accessible for disabled individuals in Whistler in cooperation with the Whistler Adaptive Sports Program. (WASP)

### 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).
- -CreekBread Pizza community night and silent auction \$2000
- -Ironman volunteer teams (\$2000). Team will provide a water station for runners and on-the-water assistance with our safety boats on Alta Lake during the swim portion of the event.
- -Canada Summer Jobs program grants, to hire high school and university students to work as coaches for the summer.

### 5. Grant Request Amounts and Financial Breakdown:

Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.

	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	91,777	2,600	High School Sailing Program
General operations:	22,929	0	
One-time project / program:	5,000	0	
Physical asset(s):	33,000	13,000	Gently Used Laser Sailboats and Life Jackets
Rent (RMOW facilities):	7,500	N/A	
Rent (other facilities):			
Other:			
Total	\$ 160,206	<b>\$</b> 15,600	9.8 % (Grant request ÷ Annual budget amount)

6. Additional Information:

Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

2016 was our busiest season ever! Sailor days 2013:1190, 2014:1490, 2015:2064 2016:2616. 2016 was a busy year with substantial improvements to our facilities. Our team completed a \$50,000 capital project that included building 4 large docks. Intensive fundraising was required over the last 3 years to complete this project. The Whistler Blackcomb Foundation and the American Friends of Whistler were the primary contributors. The facility is now much more user friendly and makes launching and retrieving boats a breeze! These improvements are for the long term, we expect to get 20 years or more out of these docks.

Now that this project has been completed, a significant portion of our future fundraising efforts, will be focused on modernizing our fleet of boats. Currently the average age of our boats is 18 years. The age of our equipment combined with the large increase in the usage in the last 2 years has created a heavy maintenance burden on our staff. By 2020 our goal is having a fleet with an average age of less than 10 years. Our funding request for the CEP this year is a step in this direction, the Laser Sailboats that we currently own are the oldest boats in our fleet and they must be replaced. Thank you very much for your continuing support of WSA.

7. Attachments:	Please indicate which attachments you are including in your application:		
Financial Statement (audited preferred) or Organization Budget (Required)  Proof (copy) of registered not-for-profit society status or registered charity status (Required)  Budget For High School Sailing Program.			
List of Board of Directors			

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

- 1) Lifelong Learning: WSA is focused on teaching and learning for ages 5-85. Sailing is like riding a bike its for life. Lifelong learning is identified as an important aspect of community life in Whistler. Training for employment: 3 coaches on our staff learned how to sail with us by volunteering and training and they are now paid certified instructors.
- 2)Protecting the environment: Sailing is a green sport wind is a renewable resource, we operate with a very small carbon footprint.
- 3)Partnering for success: Whistler Sailing has grown organically through a cooperative approach in the community, including support from RMOW, for access to the site, Whistler Blackcomb Foundation with financial support, local business for donations at our Annual Fundraiser just to name a few.

### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Francois Roy Hebert	
Phone number:	6049024836	
Email:	info@whistlersailing.com	
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.	
Signature:	Francois Roy Hebert	

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Whistler Sea Wolves Swim Club	
Society Registration Number:	S- 0051771	
Organization Mailing Address:	8302 Rainbow Drive, Whistler, BC V0N-1B8	
Contact Name & Title (if applicable):	Stan Kranjc (past president) Carol Tait (treasurer)	
Organization Phone Number:	Stan 604 388 8777 Carol 604 902 0088	
Organization Email Address:	Stan skranjc@comcast.net Carol taitydc@mac.com	
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To provide a fun, safe and professional swim program children and adults	

How many years has the organization existed?	WSWSC started operations on October 1, 2009
How many active members/participants does the organization have in the current year?	Active Members -57 Participants -75
How many volunteers/executive/staff are required to administer the organization in the current year?	Volunteers -25 Executive -8 member board of directors Staff -4
What are the age range of participants in the organization?	6 years old - 70 years old
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.whistlerseawolves.com
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Our program is offered to ages 6 and older. The younger swimmers are learning about water safety first with the RMOW swim programs
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

# GRANT INFORMATION 1. Purpose of Grant Ex. fur.

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

Grant Request: \$4750.

See attached "Rider\_Sea Wolves"

2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

No

3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

See attached "Rider\_Sea Wolves"

- 4. Existing Funding and Grant Applications:
- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).
- 1. November, 2016 Whistler Sea Wolves Swim Club Swim-A-Thon \$7,525
- 2. August, 2016 Provincial Gaming Grant \$16,000

	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested.  (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	44,000.00	0	
General operations:	28,550.00	2,250.00	swim meet equipment & marketing initiatives
One-time project / program:	1,200.00	1,000.00	coaching expences for stroke and turn clinic
Physical asset(s):	2,000.00	0	
Rent (RMOW facilities):	19,500.00	N/A	
Rent (other facilities):	0	0	
Other:	0	1,500.00	coaches expenses for provincial and western meets
Total	\$ <sup>95,250.00</sup>	\$ <sup>4750.00</sup>	4.99 % (Grant request ÷ Annual budget amount)
			Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.
None	

7. Attachments:	Please indicate which attachments you are including in your application:	
Proof (copy) Rider_Sea	of registered not-for-profit society status or registered charity status ( <i>Required</i> )  a Wolves (expanded description of sections 1, 3 & 2020  of Good Standing	

Please list any areas
your organization
may improve
Whistler 2020's
Community
Performance
Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's <u>Community Performance Indicators</u> (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

es"

### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Stan Kranjc
Phone number:	604 388 8777
Email:	skranjc@comcast.net
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1 <sup>st</sup> of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Signed original on file

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

#### **Grant Information**

### Section 1. Purpose of Grant Grant Request: \$4750.

- 1- Club owned start block and lane line maintenance, 6 lanes/start blocks, \$600
- 2- Equipment and supplies used for hosted Sanctioned Meet, and which benefit Club programming thereafter, \$400
- 3- Attendance fee for Swim BC Fall Conference at which race officials for Club Sanctioned Meet are recruited, \$750
- 4-Partial supplementation of Head Coach expenditures for provincial and western meets. Five meets at average of three days per meet, \$1500
- 5-Guest invite, or athlete travel, to visiting coaching 'expert' for stroke and turn clinic or high performance guest coach targeted to senior development athletes, (while controlling day to day in house coaching costs), \$1000
- 6-supplementation of club cross marketing initiative, and our free "give it a try week" initiative to fully utilize available pool space, \$500.

Total: \$4750.

#### Section 3.

### **Current Year Highlights and Community Benefits**

### Communication and Teamwork

Effective communication and teamwork at WSWSC is facilitated by our website, weekly news briefs authored by our head coach, monthly BOD meetings, club socials and volunteering at meets. Directional decisions by the BOD are grounded by our mission, vision and values developed using True Sport principles. The BOD meets monthly, and each member is assigned responsibilities based on their skill sets and background. We have a sound foundation executive wise and financially.

### Program Offering

This is the first season that we have had consistent pool time allocated across sessions. This has helped us (and the RMOW) plan, staff, and allocate resources more efficiently. We continue to offer programs from ages 6 and older for all swimming abilities, providing a direct progression for swimmers having completed the learn to swim based RMOW offerings. Masters continues to be popular since its introduction two years ago. Swim numbers have exhibited mild growth overall and mild seasonality. Consistency of membership is our management goal now that we have consistent pool time throughout the year. Our recreational cross training program called cardio edge, targeted at other community athletes (such as those in skiing or biking) who are interested in the benefits of swimming will be marketed more aggressively to 'backfill' our limited remaining available space.

As a competitive club, we offer a swim program that caters to young developing swimmers that wish to pursue their dreams at the highest level possible, provincially, even nationally. This is the third year we will be attending two each of AA and AAA provincial meets as well as a western meet, for a total of five high caliber outings. Truly an exceptional performance in the pool for one of the tiniest of 75 registered Swim BC clubs.

As discussed, we are hosting three at home meets again this year. Our Sanctioned Meet for May is booked out, and our members will welcome our out of town guests to a well run event.

It is critical to the success and vibrancy of the club that we continue to offer programs that cater to all age groups and abilities. It is equally critical that we support those swimmers that wish to race and compete at a high level, as they motivate the rest of us!

### Community Benefits

- -We offer a professional and inclusive swim club to all community members
- -Members learn and develop a critical "life skill" in a supportive and safe environment
- -Club develops healthy champions in sport and life by providing a framework for success through progressive learning and personal growth
- -We increase guest visits to Whistler through our three hosted swim meets
- -We are high utilization in our use of RMOW resources
- -We are good, consistent, and stable rent payers
- -Our membership are local ratepayers and volunteers
- -Our impact on the environment is low
- -As we age in place, low impact swimming will become even more popular

### Whistler 2020 Analysis

### 1-Enriching Community Life

The Whistler Sea Wolves Swim Club (WSWSC) is a masters and WASP inclusive sports club that provides essential training in a critical life skill to the community. One can argue that perhaps, other than hockey, there is nothing more Canadian than knowing how to swim(well)! We offer an opportunity for the community's youth, masters, and disabled to continue to develop this skill set and compete both in the community and afar, at the highest levels.

We address the CPI of 'Enriching Community Life' because our Club improves the personal health status of the community thereby increasing our community's overall satisfaction. The Club offers local youth and adults an alternative to the typical whistler team and extreme sports. Swimming encourages a healthy lifestyle as it is low impact, it is a sport that members can do for life, and is an excellent avenue for cross training.

A great sense of community exists among the swimmers, coaching staff, and parents of our exclusively volunteer run club, as demonstrated by continued growth in membership and attendance at team dinners, awards nights, and swim meets. The swimmers push themselves in a safe supportive environment.

The items requested in the CEP Grant provide a long term benefit to the club and community. Generally the request centres around three areas:

1- support for our locally held meets which a)drive visitors and room nights, b)have the fringe benefits of developing club rapport through volunteering and c)provide (especially the younger) swimmers a "home court advantage" to excel,

2-support for our most promising athletes as they naturally move up in success and stratify in number, making distant out of town travel to the five provincial and western meets increasingly financially challenging. (fewer kids supporting the same mandatory coach travel expenses). 3-selective guest coach/training support to supplement the strong efforts of our (low overhead) in house staff so that our kids can achieve their potential.

The WSWSC uses membership fees to effectively cover coaches salaries and pool rental. Grant money is NOT used for coaches' wages or administrative costs. The Club intentionally keeps fees reasonable so that our programming remains as accessible as possible to the entire community. The swimmers organize and fund raise at their annual fall Swim a thon, where funds raised are used to run the club. With our pro bono board and volunteer group, we demonstrate fiscal responsibility by carefully planning our annual budget and spending within our means.

Through the robust and inclusive sports offering we provide, combined with our frugal approach to management, WSWSC enriches community life in Whistler and is aligned with Council and community priorities.

### 2&4- Enhancing the Resort Experience and Ensuring Economic Viability

This Grant request supports "enhancing the resort experience" and ensures "economic viability" because visits and room nights are directly increased through the running of our in house swim meets. The WSWSC hosts three meets per year. Guests from Squamish, the LML, Sunshine Coast, and (now) Bellingham attend these meets. We specifically spread our marque Sanctioned Meet over two days so that resort guests can enjoy and support our community economically. To run our Sanctioned Meet, we recruit senior judge and referee staff from the broader swim community in the LML. Recruiting these critical officials occurs primarily at the annual Swim BC Conference which our head coach attends, and represents a portion of our grant request.

We also extend our invitation to swim meets to other organizations within Whistler, specifically Whistler Adaptive Sports Program, the Whistler Triathlon Club, and our Masters swimmers. It is important for our Club to be inclusive to all athletes, and to be a place where all can learn and grow through competition. Now that, for the first time, the Club has a firm schedule year round, we can actively pursue a membership plan that strategically fills our 'capacity'. We have introduced and marketed a free "give it a try" week to new swimmers graduating from the RMOW stream. We hope to more actively market our winter and spring sessions to other sports organizations highlighting the benefits of swimming in a cross training regiment. These efforts will be prudent and frugal, and represent a portion of this year's request.

Finally, we do welcome destination visitors from out of country. We have had athletes join us from Australia, New Zealand, America, and Europe. Providing this offering to our destination guests represents a unique resort differentiator. Likewise, our local swimmers benefit from the interaction.

The WSWSC locally employs one senior coach who directs three junior coaches. Administration is handled by the volunteer BOD.

### 3- Protecting the Environment

Swimming has a low impact on the environment. It requires very little in the way of equipment, and its cost to the athlete is low relative to other sports offerings in the community. It does not create waste or landfill. The Club seeks to fully optimize its lane capacity from session to session. Our per lane head count utilization is anecdotally substantially higher than the rest of the pool. The capital items we purchase through our grant will last many years.

### **5-Partnering for Success**

WSWSC is "partnering for success" with the Community as the expenditures we are requesting contribute to the self sufficiency and vibrancy of the Club. The Club continues to grow and is a financially stable and prudently managed member of the Community. As we work to continue to provide a robust club experience and community offering at an affordable price to all, the BOD continually faces the normal resource constraints. Grants allow us to ensure our equipment is in good repair, and our swim offering is top notch for both our local swimmers and out of town guests.

Currently the Club charges approximately \$350 per swimmer per session. Fees have been raised slightly each year, as costs from the RMOW have increased. Additional funds are raised by the swimmers themselves to run the club. A provincial gaming grant supplements our sources. To avoid returning to members for more money, the CEP Grant would allow the Club to continue keep fees reasonable, provide an inclusive high quality experience to all, while supporting our most promising local athletes in pursuing their swimming dreams.

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Whistler Skating Club (WSC)
Society Registration Number:	S-28906
Organization Mailing Address:	Box 373, Whistler, BC V0N 1B0
Contact Name & Title (if applicable):	Robert Risso Club President/Treasurer
Organization Phone Number:	(604) 902-0317
Organization Email Address:	info@whistlerskatingclub.ca
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	Children and Youth Skating Programs

How many years has the organization existed?	Since 1992 - 25 years
How many active members/participants does the organization have in the current year?	20 participants in Hockey Skills, 70 participants in CanSkate, 17 in Star Academy, 9 in Silver/Gold
How many volunteers/executive/staff are required to administer the organization in the current year?	We have an active Executive Board of 4 Board members and 1 Coach representative. Many of the parents of our skaters volunteer for special events during the season.5 Coaches.
What are the age range of participants in the organization?	3 years-14 years
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	http://whistlerskatingclub.ca/ Facebook: whistlerskatingclub
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

### GRANT INFORMATION

### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

To support all levels of programming offered by the WSC as they strive to offer a wide range of skating programs serving local children and youth at all ability levels while keeping the programs affordable to all families in the community. The WSC operates under the National mandate of Skate Canada. and unlike some volunteer sporting groups, we must employ professional certified coaches to deliver its programs and ensure the coach /athlete ratios are maintained at all times. All Skaters, Coaches and the Volunteer parent executive must be registered and insured annually with Skate Canada.

1)SKATER DEVELOPMENT: We are fortunate to have a former male Jr National ice dance competitor living in Squamish and available to coach for the WSC. Male dance partners and role models are rare in this sport and we are very lucky to have Mike Whitehead in our area. The club pays for his travel expenses to coach for us and we request funding to offset those travel costs.\$100/trip x

2)STORAGE: The club has been fortunate to have been able to store our extensive costume and scenery inventory in the mezzanine above the arena lobby until this past year, when we were asked to leave. We have secured storage in Pemberton - the most economical solution - and the funding will enable us to keep these invaluable club assets safe and available for future members \$95/month x 12 = \$1140.00

3)COACH COMPETITION TRAVEL: The club travels to three regional competitions in the lower mainland. Every competitor is required to have a coach present and the club assists by paying the bulk of the coach travel expense and we ask for assistance with this. 3 competitions x \$250 = \$750

4)PROFESSIONAL DEVELOPMENT: Skate Canada coaches are required to attend continuing education and the club encourages coaches to upgrade and keep current with changing regulations and techniques. We offer to pay 50% of course fees and ask for funding to offset this cost. Coach professional development \$500 x 2 = \$1000.00

and techniques. We offer to pay 50% of course fees and ask for funding to offset this cost. Coach professional development \$500 x 2 = \$1000.00
5)EXECUTIVE DEVELOPMENT: The BC / YT Section is the provincial governing body in BC and its AGM is held each May in Vancouver. This meeting enables members to meet and network with other club executives and attend workshops and keep current with the ongoing legal, technical and governance issues in the sport. BC YK AGM attendance 2 x \$450.00 = \$900.00

other club executives and attend workshops and keep current with the ongoing legal, technical and governance issues in the sport. BC YK AGM attendance 2 x \$450.00 = \$900.00 6)EQUIPMENT & SUPPLIES: CanSkate - the national learn to skate program - uses many props and tools to enhance the learning environment on the ice. It is time to upgrade and replace many of these props. Skaters also receive regular report card and ribbons and badges as reward for their progress through the program. These supplies have recently doubled in cost. In addition we are in need of new skipping ropes for our weekly off ice conditioning. Furthermore, with 17 STAR skaters and 9 Silver/ Gold competitive skaters we would like to purchase a large whiteboard in order to outline the daily schedule, skater goals and lesson progression. This would replace paper hand outs and assist with choreography and other teaching points.

Skipping ropes 20 x \$25.00 = \$500.00 CanSkate Learn to Skate supplies \$500.00

CanSkate badges & report cards \$800.00

Whiteboard for skater meetings/visual aid for discussion of choreography \$750.00

Total request = \$9940.00

### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

No, the club has been offering skating instruction since 1992. The targets are all of our skaters, in all of our programs as well as any youth in the community who wishes to participate. In particular we focus on the youngest skaters just beginning as they are the foundation of the club and its future.

### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

The club has many long time members that develop both skills and friendships over their junior lives. Every skater also brings with them a dedicated team of supporting family members. They too develop friendships and join up as community event volunteers and club organising volunteers. Several skaters come from nearby areas, even as far as Lillooet. Others do drop in training at other rinks sharing and gathering experiences. Thus cementing friendly bonds between Whistler and her neighbours. When called upon to do performances in the village rink and elsewhere the skaters are keen to step up. The club uses all the available ice time at Meadow Park, and has demand for more. This ensures that an important community facility is fully utilized.

### 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

Annual 'Santa Skate' fund raiser open to the public and club members. Includes on ice performances by all skater levels, meals and entertainment, and a visit from Santa.

'Creekbread' dining fund raiser

'Tony Robbins Productions' paid event

'Peak to Creek Race' coat check fund raiser

Ironman Aid station

BC Community Gaming Grant 2016 \$15,500 (down \$2000 from 2015)

#### 5. Grant Request Amounts and Please ensure numbers provided on this table coincide with the required financial documents you Financial Breakdown: provide in your application. If not clear, please explain in the additional information field below. Provide a brief description of the specific amount **Annual** Grant **Operating Budget** Requested requested. (Ex: Products, services, staffing roles, advertising, etc.) 52950 3600 Squamish coach travel Salaries/contracts: Coach competition travel, coach & executive development 11900 2650 General operations: One-time project / program: CanSkate supplies and equipment, skipping ropes and whiteboard 2550 2550 Physical asset(s): N/A 23500 Rent (RMOW facilities): 1140 1140 Costume and scenery storage Rent (other facilities): Other: **Total** 10.8 % (Grant request ÷ Annual budget amount) \$92090 \$9940

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

### 6. Additional Information:

Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

Whistler is well represented each season by our skaters when they leave town for the competitions, or when doing the occasional village demonstration. Our skaters consistently podium at competitions and are proud to perform as part of the Whistler Skating Club. The skaters bring to these events a healthy attitude of professionalism and participation, iconic of a community well known for active and warm hearted everyday champions. As well, the Club provides an opportunity to practice and promote club spirit and team sportsmanship in a community that often focuses on individual pursuits.

7. Attachments:	Please indicate which attachments you are including in your application:	
	Financial Statement (audited preferred) or Organization Budget ( <i>Required</i> )  Proof (copy) of registered not-for-profit society status or registered charity status ( <i>Required</i> )	

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

The Whistler Skating Club is proud of its long history within the community. Since its inception, the club has been run by a group of parent volunteers dedicated to providing opportunities for the youth of our community to learn, advance and excel in the quintessential Canadian sport of skating. As a member of Skate Canada, the national governing body for figure skating in Canada, the club follows the Skate Canada delivery standards for all its offerings. Skate Canada and NCCP certified, professional coaches are employed for all levels of instruction. The cost of professional coach employees is the single largest program expense, accounting for an average of 57% of the program expenses. Mandated coach to skater ratios, and the need for individual coaching are major factors in the high coaching cost ratio. Our members are active in other clubs and activities in the area and the Club strives to provide a schedule that allows for the multiple interests of our skaters and the wider Whistler community. As in many small towns it is always a challenge to provide quality programming to a small population base and to keep fees within the budget constraints of local families. Our 100+ members are not only a key group, but are integral parts of the healthy and active Whistler community. For our relatively small club it is a constant struggle to keep programs affordable for local families. With smaller numbers per session and somewhat higher costs we tread a delicate balance. It is only with the dedication of our coaches and volunteers that we have been successful. We believe that by holding our fee increases to a minimum, we have made it affordable to all residents, despite cost increases in ice rental and coaching fees. Grant funding is vital to the ongoing affordability, variety and number of programs we are able to offer.

### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Robert Risso Club President/Treasurer
Phone number:	(604) 902-0317
Email:	info@whistlerskatingclub.ca
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Signature on file

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Whistler Valley Quilter's Guild (WVQG)	
Society Registration Number:	S-57306	
Organization Mailing Address:	1402-3050 Hillcrest Drive, Whistler, B.C. V0N 1B3	
Contact Name & Title (if applicable):	Anita Winkle (president)	
Organization Phone Number:	604-388-7565	
Organization Email Address:	whistlerguildguild@gmail.com	
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To promote, teach and share traditions and skills of quilting and to provide comfort quilts to those in need.	

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How many years has the organization existed?	14 years	
How many active members/participants does the organization have in the current year?	40	
How many volunteers/executive/staff are required to administer the organization in the current year?	All executive are volunteers. We have currently 11 people covering the 9 positions.	
What are the age range of participants in the organization?	Our members represent all age groups.	
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	website: www.whistlerquilters.com facebook: Whistler Valley Quilters' Guild Instagram: whistlerquilters	
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Anyone can join.	
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No outstanding debts. All funding comes from membership dues, workshop fees plus grants and/or donations. Whistler Blackcomb Foundation awarded us a grant of \$2000 in Nov 2016 for supplies needed to make community quilts and ice bag covers.	

### GRANT INFORMATION

### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

Every year, the WVQG brings in an instructor to teach a 2 day workshop on a new and interesting quilting technique. This not only keeps the quilting up to date, it improves our technique and abilities to make interesting and innovative quilts both for personal use and for the comfort quilts we provide to the community at large. The instructor we choose is always well respected among their peers and often has a large following and a published book. We are in the process of choosing an instructor for our next workshop. The funding will be used in total to cover the costs associated with this workshop.

### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

This is a new workshop held for members of the WVQG.

### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

From May 2015-May 2016 we donated almost 200 ice bag covers to the Whistler Medical Centre, 37 comfort quilts to local people who had needed support for various reasons; due to forest fire and mudslide relief, refugee collections within B.C. and Alberta and we are currently supporting the Quilt Canada effort to make 1000 quilts to donate to Ronald MacDonald houses across Canada.

### 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

Whistler Blackcomb Foundation in November, 2016 granted \$2000 to be used for quilting supplies to make community quilts.

All other funding has come from our annual dues of \$45 each and the workshop fees.

5. Grant Request Amounts and Financial Breakdown:  Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.				
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)	
Salaries/contracts:	0.00			
General operations:	366.00			
One-time project / program:	0.00	\$1000	instructor fees plus travel expenses for a 21/2 day workshop	
Physical asset(s):	0.00			
Rent (RMOW facilities):	0.00	N/A		
Rent (other facilities):	800.00			
Other:	13677.00			
Total	<b>\$</b> 14843.00	\$ 1000	7 % (Grant request ÷ Annual budget amount)	
	1	l	Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.	
6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.			
Founded in 1993, the Whistler Valley Quilters' Guild is comprised of close to 40 women (men are also welcome!) who meet in Whistler twice a month to share their love of fiber arts and quilting and to continue the tradition of quilt making in Canada. This grant would assist in providing additional skills to our members and thereby ensure a continued and expanded Community Quilt program.				
7. Attachments: Please indicate which attachments you are including in your application:				
Financial Statement (audited preferred) or Organization Budget ( <i>Required</i> )  Proof (copy) of registered not-for-profit society status or registered charity status ( <i>Required</i> )				

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

This grant addresses the CPI of "Enriching Community Life", specifically by increasing the health and well being socially and emotionally of our members. The WVQG provides a community for people who like to sew/quilt/do fiber arts. We meet twice a month for regular meetings that include show and tell of each person's projects for all to admire and enjoy. We have one big 2 day workshop with an instructor (the grant is requested for this event), one 4 day retreat and various mini retreats per year for education, practice, and camaraderie. Our members have a sense of belonging to an inclusive community that not only encourages further development of a longstanding tradition, but also provides support to those in time of need within our local and more widespread community.

### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Anita Winkle (president)		
Phone number:	604-388-7565		
Email:	awinkle1@gmail.com		
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this) I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1 <sup>st</sup> of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.		
Signature:	Signature on file		

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

## **GENERAL INFORMATION**

Name of Organization Requesting Grant: Please list parent/sponsor organizations in parenthesis)	Whistler Waldorf School Society
Society Registration Number:	898172416RR0001
Organization Mailing Address:	P.O. Box 1501, Whistler BC VON 1B0
Contact Name & Title (if applicable):	Jen Dodds, Community Development Manager
Organization Phone Number:	604-932-1885
Organization Email Address:	jen@whistlerwaldorf.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To provide Pre-K-Gr.12 Waldorf education

## ORGANIZATION INFORMATION

How many years has the organization existed?	17 years
How many active members/participants does the organization have in the current year?	The school serves 124 families and 220 children.
How many volunteers/executive/staff are required to administer the organization in the current year?	The school employs 36 staff and has 12 Trustees on its Board.
What are the age range of participants in the organization?	3-18
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	http://whistlerwaldorf.com
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes. The Whistler Waldorf School is committed to equal-opportunity education and welcomes families of all ethnic, social, and religious backgrounds.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	None known.

## **GRANT INFORMATION (CONTINUED):**

5. Grant Request Amo Financial Breakdo	F-101	ase ensure numbers pr vide in your application.	ovided on this table coincide with the required financial documents your financial documents you find the clear, please explain in the additional information field below.
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested.  (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	1,512,378		
General operations:	281,226		
One-time project / program:		7286.84	
Physical asset(s):			
Rent (RMOW facilities):	104,870	N/A	
Rent (other facilities):	11,927		
Other:	281,226		
Total	\$2,191,627	\$ 7286.84 <b>B</b>	0.3 % (Grant request + Annual budget amount)
			Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.
6. Additional Information:	Please list any request you w	y additional informa ould like to be con	ation, details or explanations regarding your grant sidered by Council.

7. Attachments: Please indicate which attachments you are including in your application:		
✓ Financial Sta	tement (audited preferred) or Organization Budget (Required)	
	of registered not-for-profit society status or registered charity status (Required)	
Froor (copy)	or registered that for profit society status or registered charity status (Negarieu)	
ST. 100 000 No.	B_WWS CPI	

#### GRANT INFORMATION

#### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

The Whistler Waldorf School (WWS) is seeking a grant to expand its High School Visual Arts Program with the objective of beginning the 2017-18 school year with a furnished Art and Design Studio. A furnished studio will allow the school to provide the varied high school arts curriculum that is commensurate with what is offered by other Waldorf schools. Our objective is to offer courses in basketry, black and white drawing, acrylic and watercolor painting, weaving, bookbinding, print making, and sculpture. In addition, having an art studio will enable us to offer various community-wide art workshops as is commonly done in other Waldorf Schools.

Funding in the amount of \$7286.84 is requested to purchase required art equipment. This equipment will benefit all current as well as future WWS students.

### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

This is a new capital project. Our high school is only in its second year of offering a full K-12 program and, as such, we have yet to furnish a dedicated art and design studio for our students. Beginning in September 2017, we will employ a designated high school art instructor, and having a fully furnished studio is a priority.

## 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

The school regularly offers parenting and educational workshops, and theater performances free of charge to the community. This year our school hosted a parenting workshop on sexuality and will also host a screening of the popular documentary, Screenagers, in March 2017. Our community Harvest Soup Contest, Christmas Fair, and May Fair were also open to and widely attended by the broader community.

### 4. Existing Funding and Grant Applications:

- List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- Please also list rejected or non-approved funding (and reasons).

The WWS Parent Council raises approximately \$40,000 yearly though various initiatives including apple and pie sales, a school BBQ, hot lunch, our annual fairs, a Wine Gala, and the Harvest Soup Contest. These funds support the operations of the school.

The WWS was granted \$12,000 by the Whistler Blackcomb Foundation to purchase science lab equipment. Pending grants include \$768.00 to the Community Foundation of Whistler to support a community wide parenting workshop and \$600 to the Habitat Conservation Trust Foundation for a Grade 6 conservation field trip.

#### WHISTLER 2020 ANALYSIS

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves personal health status, a sense of belonging and increases resident volunteer rates. Specifically, this is because...

See	attached:	Appendix 3	WWS CPI
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### GRANT APPLICATION AUTHORIZATION:

Submitted by:	Jen Dodds, Community Development Manager	
Phone number:	604-932-1885	
Email:	jen@whistlerwaldorf.com	
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this); I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.	
Signature:	JENDODAL 2017/02/14	

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5

Personal and third party information provided in this application form is collected under the authrotiy of Section 26(c) of the Freedom of Information and Protection of Privacy Act. Should you have any questions regarding the collection, use and disclosure of this information please contact the Legislative and Privacy Coordinator at 604-932-5535 or at 4325 Blackcomb Way, Whistler.



February 14, 2017

Attention:

Legislative Services Resort Municipality of Whistler 4325 Blackcomb Way Whistler, BC VON 1B4

Dear Ms. Best,

The Whistler Waldorf School respectfully requests a grant of \$7,286.84 for the purchase of art equipment needed to furnish the new Whistler Waldorf School Art and Design Studio. The purchase of studio equipment will directly impact the 124 families currently attending the school as well as all future ones.

The Whistler Waldorf School is only in its second year of offering a full Kindergarten-Grade 12 program and, as such, we have yet to furnish a dedicated Art and Design Studio. Beginning in September 2017, we will employ a designated high school art instructor, and having a fully furnished studio is a priority.

Waldorf education is built on the principle that everyone has artistic capacities and imagination, even though not everyone is an "artist." Infusing our curriculum with the arts is an important aspect of learning. We believe that when the arts are integrated into learning, learning becomes more meaningful and enduring. The result is that students become flexible and confident thinkers able to set about solving problems with creativity and optimism.

We appreciate the Resort Municipality of Whistler taking an interest in helping the Whistler Waldorf School enhance its High School Visual Arts Program. Please contact me at 604.932.1885 if you have any questions about this proposal or our program in general.

Thank you,

Jen Dodds, Community Development Manager



RE: Community Enrichment Program 2017 Application

#### PART 2 2020 Analysis:

How does the initiative help move Whistler toward success, as defined by the Whistler 2020 Vision, Priorities and Descriptions of Success?

#### This grant addresses the CPI: Enriching Community Life

- 1) Having a provincially certified, independent school in Whistler greatly enriches community life by providing quality programming and a choice in educational options for the residents of Whistler, allowing more families access to the education they desire within our community. Having different models of education in the resort community broadens learning opportunities for the community and opens doors for families from other communities to consider Whistler as a place to relocate. In 2016-17, six families relocated to our community and two have committed to relocating for the 2017-18 year specifically because of our school. In addition, we have an additional 14 inquiries for September enrolment and 55% of these inquiries are from outside the Sea-to-Sky corridor. These families are specifically choosing Waldorf education and inquire with us because of our high school.
- 2) The WWS aims to prepare students for a rich, meaningful and engaged life and its curriculum is designed to address students' physical, mental, and social well-being by developing core competencies. Through the provision of this grant, the WWS will be able to foster a more complete understanding and appreciation of culture and the arts in our students. The cultivation of imagination and creativity is, we believe, an important component of mental well-being.

#### This grant addresses the CPI: Ensuring Economic Viability

WWS employs 36 faculty and staff, creating and maintaining reasonable, professional jobs that diversify our resort community's tourism economy through the support and ongoing development of a lifelong learning culture in Whistler. Investing in an enhanced art program will create one more full-time teaching position in our school.

#### This grant addresses the CPI: Protecting the Environment

WWS presents an integrated and holistic curriculum that fosters a deep connection to and understanding of the natural environment, our place within it, and our affects upon it. It is our goal to demonstrate to our students how they can be instrumental in understanding and acting upon locally significant environmental issues.

## **GENERAL INFORMATION**

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	Whistler Youth Soccer Club
Society Registration Number:	S-45988
Organization Mailing Address:	PO BOX 1203, Whistler, V0N 1B0
Contact Name & Title (if applicable):	Mitch Forster / Administrator
Organization Phone Number:	604 902 0400
Organization Email Address:	whistlersoccer@hotmail.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To organize memorable soccer experiences while nurturing a life-long love of the beautiful game through individual development in a fun team setting.

## **ORGANIZATION INFORMATION**

How many years has the organization existed?	20 years
How many active members/participants does the organization have in the current year?	currently 355 with the 2nd half of our season registration period coming up which will see us increase to over 400
How many volunteers/executive/staff are required to administer the organization in the current year?	60 volunteer coaches/5 executive board members/ 1 paid administrator/1 full time paid coach/ 3 part-time paid coaches
What are the age range of participants in the organization?	3-17yrs
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.whistlersoccer.com https://www.facebook.com/WhistlerYouthSoccerClu b/
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Any youth aged 3-17years, of any skill level can register, practice and train with our club. We encourage U18+ players to continue and join the adult summer league. We also encourage SYSA or PYSA players to join and participate in our 'Sea to Sky' year round teams that are not available in their area.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	no outstanding debts

#### **GRANT INFORMATION**

#### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

The purpose of the grant is to assist WYSC to cover a small amount of costs in order for the club to offer year round soccer training to its members.

- 1/ Replacing heavily worn uniforms (\$3,000),
- 2/ Indoor costs (\$2000) to cover non-RMOW indoor facility at the Tennis Club and for home games during winter months at Quest University when Whistler fields are closed.
- 3/ Tournament fees (\$3000) to provide all teams an opportunity to participate in regional and provincial tournaments outside of Sea2Sky community.
- 4/ To assist with off-setting some wages for our head coach and part time coaching staff who provide daily instruction during practice and games to our players AND coaches to ensure that BC Soccer standards and upheld and our players are getting the best experience possible (\$1500)

## 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

No

#### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

WYSC has over 1/3 of Whistler primary and secondary school students participating proving our membership and coach involvement continues to be strong. WYSC continues to strive to develop a passion for soccer (for life) by delivering quality affordable programs that welcome any level player and engages its members in physical exercise, fostering respect for others, enhancing self-esteem and enriching the family community lifestyle which is a vital part to our community. Team sport is an economical option for many and provides an essential element in a town which is often dominated by individual sport disciplines.

## 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).
- 1/ Spring 2016 Community Pitch In Day group participation \$630
- 2/ RMOW CEP \$9500 applied for and approved Feb/April 2016
- 3/ Creekbread Fundraiser \$855 May 2016
- 4/ BC Gaming Grant \$18,500 applied for May 2016, approved for \$14,000 in August 2016
- 5/ Ironman Canada Volunteer Grant applied Summer 2016 \$1000 awaiting cheque
- 6/ 20th Anniversary Gala Sat 22 Oct 2016 raised \$8000 in silent auction proceeds generously donated by Whistler's community
- 7/ Whistler Blackcomb Foundation \$23,000 applied for Oct 2016 (replacement goals) not approved

#### **GRANT INFORMATION (CONTINUED):**

#### 5. Grant Request Amounts and Please ensure numbers provided on this table coincide with the required financial documents you Financial Breakdown: provide in your application. If not clear, please explain in the additional information field below. Provide a brief description of the specific amount Annual Grant **Operating Budget** Requested requested. (Ex: Products, services, staffing roles, advertising, etc.) Technical Director and paid coaching wages for on field instruction \$80500 \$1500 Salaries/contracts: \$62200 \$6000 Uniforms \$3000, Tournament fees \$3000 General operations: One-time project / 0 0 program: 0 0 Physical asset(s): N/A \$4000 Rent (RMOW facilities): Indoor practices at Tennis Club and Quest and city field rental for \$13000 \$2000 Rent (other facilities): home games in city when fields closed Other: **Total** 5.94 % (Grant request ÷ Annual budget amount) \$159,700 \$9,500

50% of the annual operating budget of the organization.

Reminder: The grant amount requested cannot be more than

## 6. Additional Information:

Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

WYSC hosted a special event in October 2016 to celebrate 'The Beautiful Game' with its members to mark the club's 20th anniversary! Once again, we will celebrate in October 2017 with our 5th annual Gala Dinner Event, at the Conference Centre. It is a great opportunity for all members to help support our club with fundraising and to celebrate our wonderful soccer community. The soccer community is a wonderful mix of local people from all walks of life.

7. Attachments:	Please indicate which attachments you are including in your application:		
✓ Proof (copy)	Financial Statement (audited preferred) or Organization Budget (Required)  Proof (copy) of registered not-for-profit society status or registered charity status (Required)  2017 Budget and 2015 historical data		
Photos			

#### WHISTLER 2020 ANALYSIS

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

The CPI's that this grant addresses are Enriching Community Life and Partnering for Success.

This is measured by the 3 key success items: Spirit of Co-Operation, Personal Health Status and Resident Affordability.

1/ WYSC has 60 volunteer coaches who dedicate many hours both on and off the field to our organization, giving them a sense of pride and contributing to and supporting our communities children.

2/ WYSC provides local youth the opportunity to participate in low-cost, year-round sport that encourages and promotes a healthy life-style through exercise. Team play is a great social learning experience and fosters respect and develops a sense of belonging. 3/ WYSC strives to give back to the community wherever possible. We partner with the primary schools by providing no-cost soccer instruction as an alternative to gym classes, which helps teachers learn new skills to use throughout the year. WYSC continues to provide two \$500 scholarships to Whistler Secondary School each year to 1 male and 1 female graduate who has shown exceptional characteristics whilst being a member of our organization which is used towards post-secondary education.

#### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Mitch (Michelle) Forster	
Phone number:	604 902 0400	
Email:	whistlersoccer@hotmail.com	
Acknowledgement:	I confirm that the information provided in this CEP Grant Application form is true; I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this) I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.	
Signature:	Signed original on file	

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

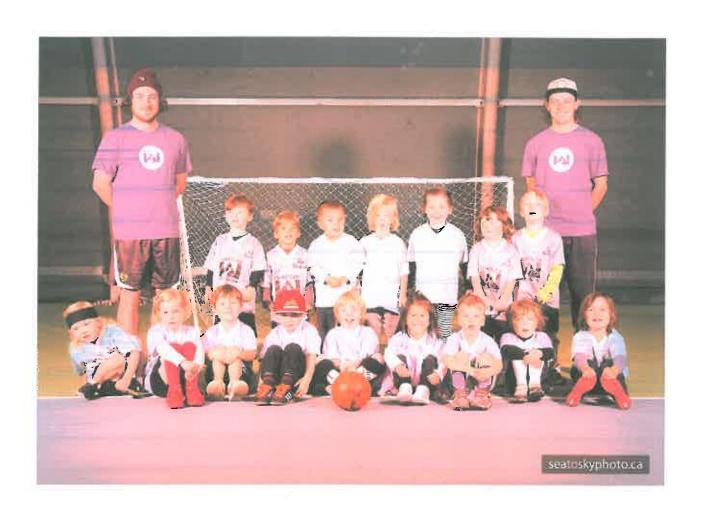
2017 Community Enrichment Program Grant Application - Page 5 of 5

# 2017 CEP Grant Application - team activities WYSC and PYSA teams play rain or shine!





# WYSC newest & youngest soccer players! 16 of our 40 3 & 4 year olds



# Sea 2 Sky U17 Girls Team – our oldest players

WYSC and PYSA players combine to allow players the opportunity to continue to play 'The Beautiful Game'



## **GENERAL INFORMATION**

Name of Organization Requesting Grant: (Please list parent/sponsor organzations in parenthesis)	The Zero Ceiling Society of Canada
Society Registration Number:	897518916RR0001
Organization Mailing Address:	PO Box 61, Whistler, BC, V0N 1B0
Contact Name & Title (if applicable):	Ms. Chris Wrightson
Organization Phone Number:	604-962-5000
Organization Email Address:	chris@zeroceiling.org
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To reduce youth homelessness and transform lives.

## **ORGANIZATION INFORMATION**

How many years has the organization existed?	20
How many active members/participants does the organization have in the current year?	372
How many volunteers/executive/staff are required to administer the organization in the current year?	2 staff, 20 volunteers
What are the age range of participants in the organization?	16-24 years old
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.zeroceiling.org www.facebook.com/zeroceiling/ www.twitter.com/zer0ceiling https://www.instagram.com/zeroceilingsociety/
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Youth are referred by one of our partner youth agencies and must complete an application and interview process. Board members are appointed and voted on. Volunteers apply.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	no

#### **GRANT INFORMATION**

#### 1. Purpose of Grant

Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.

CEP funds will be allocated to ensure that participating youth have the prescribed levels of support for the duration of the 2017/18 Work 2 Live Program. Specifically, funds will be used towards the operating costs of the Alumni Relations component of the program. This element of the program addresses the transition needs of the youth as they reach the conclusion of the twelve-month Work 2 Live program and develops an ongoing network of support.

The Work 2 Live program is a comprehensive 12-month program that provides subsidized housing, employment, adventure-based learning, and ongoing professional support. Youth, 19 to 24 years old, benefit from stable housing, allowing them to focus on aspects of the program that promote personal growth and a healthy lifestyle.

#### 2. Is This a New Program or Activity?

If yes, who are your targets and/or goals for this program/activity?

Yes, the new element of the 2017/18 Work 2 Live Program that we are requesting financial assistance for is our Alumni Relations component. Our goals are: to maintain connections and support the current youth as they transition out of our program and negotiate housing, job security, social networks, and ongoing counselling support; and to build a Zero Ceiling network with past participants (from the last 20 years) enabling mutual support and allowing us to develop a deeper understanding of the effectiveness of the Zero Ceiling programs.

#### 3. Current Year Highlights and Community Benefits:

Detail the specifics of activities and community benefits your organization provides.

Businesses and individuals have long supported our program by providing employment opportunities, which has enabled our youth to become contributing members of the Whistler community and economy. Our youth regularly receive positive feedback from their employers regarding their commitment, skills and attitude. Many program graduates have chosen to make the Sea to Sky corridor their home, thereby supporting the local economy. Integrating our youth into the Whistler community has been proven to foster learning, acceptance and understanding of different people with different life and cultural experiences.

# 4. Existing Funding and Grant Applications:

- 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and;
- 2. Please also list rejected or non-approved funding (and reasons).

	2. 1 1643	se also list rejecte	a or non-approved funding (and reasons).
Funding source	Approved	Amount	Notes
Social Venture Partners	Yes	\$20,000	
LUSH	Pending	\$25,000	
Squamish Savings/Vancity	No	\$30,000	additional info required
TELUS	Pending	\$17,000	·
CFOW	Pending	\$3,500	
3rd Party event Fundraisers	n/a	\$15,000	
Individual Donations	n/a	\$10,000	

#### **GRANT INFORMATION (CONTINUED):**

#### 5. Grant Request Amounts and Please ensure numbers provided on this table coincide with the required financial documents you Financial Breakdown: provide in your application. If not clear, please explain in the additional information field below. Provide a brief description of the specific amount Annual Grant **Operating Budget** Requested requested. (Ex: Products, services, staffing roles, advertising, etc.) Program coordination for Alumni Relations 59.034 2.000 Salaries/contracts: 0 21,540 General operations: Alumni program communication, operations, and One-time project / 13,200 1,000 ongoing support. program: 0 0 Physical asset(s): N/A 0 Rent (RMOW facilities): 21,000 0 Rent (other facilities): Other: 0 0 Total % (Grant request ÷ Annual budget amount) **\$** 114,774 \$3000

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

## 6. Additional Information:

Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

In 2016, the Work 2 Live Program expanded from a 6-month program to a 12-month program, doubling the number of youth we positively affect each year.

The intention in 2017 is to continue to support this expansion by growing the program reach after the 12 months - to ensure we continue to support in an efficient and effective way as long as the youth need it. To date this support has been provided by our Program Manager, mentors and Alumni in an ad hoc way. This funding will assist us to develop this component of the program in a more structured way.

7. Attachments:	Please indicate which attachments you are including in your application:	
☐ Financial Statement (audited preferred) or Organization Budget (Required)		
☐ Proof (copy) of registered not-for-profit society status or registered charity status ( <i>Required</i> )		
<b></b>		
<b></b>		

#### WHISTLER 2020 ANALYSIS

Please list any areas your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit <u>www.whistler.ca/monitoring</u> to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):

- 1. Enriching Community Life
- 2. Enhancing the Resort Experience
- 3. Protecting the Environment
- 4. Ensuring Economic Viability
- 5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at <a href="https://www.whistler.ca/monitoring">www.whistler.ca/monitoring</a>

Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...

This grant addresses the CPI of "Enriching Community Life" because the program improves personal health status and contributes to a local workforce. Local community members volunteer weekly for our ride days with our youth, as well as being volunteer mentors. Our program improves the youth's wellbeing through weekly Ride days on the mountain, goal setting and healthy choices sessions and regular 'family dinners' teaching healthy eating on a budget. Our programs provide an engagement point for the community to support people who have faced significant challenges in their young lives, and our experience is the community welcomes that opportunity to assist.

This grant addresses the CPI of "Ensuring Economic Viability" because it contributes to providing skilled employees to strengthen our workforce. We support our youth in finding year round employment in Whistler, maintaining a vital work force which supports our local economy. We provide certification opportunities and additional job skills training. For many Work 2 Live youth, Whistler becomes the long-term home and community they never had which strengthens the available long-term workforce.

#### **GRANT APPLICATION AUTHORIZATION:**

Submitted by:	Ms. Chris Wrightson
Phone number:	604-962-5000
Email:	chris@zeroceiling.org
Acknowledgement:	<ul> <li>I confirm that the information provided in this CEP Grant Application form is true;</li> <li>I confirm that a representative is required to present this grant request at a Council meeting (after your application is submitted, RMOW staff will contact you to arrange this);</li> <li>I confirm that if any amount in this grant application is approved to complete and submit the required CEP Report Back Form by December 1st of this year; and</li> <li>I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.</li> </ul>
Signature:	Signed Original on file

Funding decisions will be announced during a Regular Council meeting in April, 2017.

Please contact the Legislative Services department at <a href="mailto:corporate@whistler.ca">corporate@whistler.ca</a> if you require any assistance.

2017 Community Enrichment Program Grant Application - Page 5 of 5