



WHISTLER

AGENDA

**REGULAR MEETING OF MUNICIPAL COUNCIL
TUESDAY, APRIL 11, 2017, STARTING AT 5:30 P.M.**

**In the Franz Wilhelmssen Theatre at Maury Young Arts Centre – Formerly
Millennium Place
4335 Blackcomb Way, Whistler, BC V0N 1B4**

ADOPTION OF AGENDA

Adoption of the Regular Council agenda of April 11, 2017.

ADOPTION OF MINUTES

Adoption of the Regular Council minutes of March 21, 2017.

PUBLIC QUESTION AND ANSWER PERIOD

PRESENTATIONS/DELEGATIONS

Mayor's Poetry
Challenge

A presentation by Mayor Nancy Wilhelm-Morden regarding the Mayor's Poetry Challenge.

Braille Literacy Program

A presentation by Nancy Campbell regarding the Braille Literacy Program.

MAYOR'S REPORT

ADMINISTRATIVE REPORTS

Healthy Communities
Partnership Agreement
Report No. 17-030
File No. 4069

A presentation by municipal staff.

That Council endorse the Healthy Communities Partnership Agreement between the Resort Municipality of Whistler and Vancouver Coastal Health attached as Appendix A to Council Report 17-030.

Whistler Wayfinding
Signage Phase III -
Award Of Fabrication
And Installation
Contract
Report No. 17-031
File No. P032

A presentation by municipal staff.

That Council authorize the Mayor and Corporate Officer to execute a contract with Knight Signs for the execution of the work described in *RFP #P032-2017a: Whistler Wayfinding Signage Phase III - Fabrication & Installation* in the amount of \$1,408,691.

Five-Year Financial Plan 2017-2021 *A presentation by municipal staff.*

Report No. 17-033
File No. 4530

That Council consider giving first, second and third readings to the Five-Year Financial Plan 2017-2021 Bylaw No. 2141, 2017.

2017 Community
Enrichment Program
Report No. 17-032
File No. 3004

That Council approve the 2017 Community Enrichment Program grants funded from general revenue as follows:

Association of Whistler Area Residents for the Environment (AWARE)	\$8000
Whistler Naturalists Society	\$9000
North Shore Schizophrenia Society	\$3700
Sea to Sky Community Services Society (SSCSS) – Communities that Care	\$3100
Sea to Sky Community Services Society (SSCSS) - Whistler Parent-Tot Program	\$10,000
Sea to Sky Community Services Society (SSCSS) - Whistler Multicultural Network	\$4900
Howe Sound Women's Centre Society (HSWC) – Whistler Women's Centre	\$8000
Howe Sound Women's Centre Society (HSWC) – Children Who Witness Abuse	\$6000
Whistler Waldorf School Society	\$2500
Zero Ceiling Society of Canada	\$2000
Whistler Community Services Society (WCSS) – Whistler Tool Library	\$6000
Myrtle Philip Community School (MPCS) – Parent Advisory Council (PAC)	\$0
Whistler Secondary School Scholarship	\$2000
parkrun Canada	\$0
Whistler Adaptive Sports Program Society (WASP)	\$7000
BC Luge Association	\$2000
Whistler Gymnastics Club	\$6150
Whistler Minor Hockey Association	\$6000
Whistler Mountain Ski Club	\$4250
Whistler Nordics Ski Club	\$5425
Whistler Blackcomb Freestyle Ski Club	\$2925
Whistler 2010 Sport Legacies Society	\$0
Whistler Sailing Association	\$7000
Whistler Sea Wolves Swim Club	\$1875
Whistler Skating Club	\$3000
BC School Sports	\$0
Whistler Youth Soccer Club	\$8000
Whistler Roller Girls Society	\$1000
First Nations Snowboard Association	\$4000

Whistler Writing Society (The Vicious Circle)	\$3000
The Point Artist-Run Centre Society	\$3750
Whistler Children's Chorus	\$2000
Whistler Valley Quilters' Guild	\$2000
TOTAL	\$134,575

MINUTES OF COMMITTEES AND COMMISSIONS

Transportation Advisory Group Minutes of the Transportation Advisory Group of February 27, 2017.

BYLAWS FOR FIRST, SECOND AND THIRD READINGS

Five-Year Financial Plan 2017-2021 Bylaw No. 2141, 2017 **That** Council consider giving first, second and third readings to the "Five-Year Financial Plan 2017-2021 Bylaw No. 2141, 2017".

BYLAWS FOR THIRD READING

Zoning Amendment Bylaw (Maury Young Arts Centre and Institution and Assembly Uses in the LNI Zone) 2129, 2017 **That** "Zoning Amendment Bylaw (Maury Young Arts Centre and Institution and Assembly Uses in the LNI Zone) 2129, 2017" receive third reading.

BYLAWS FOR ADOPTION

Five-Year Financial Plan 2016–2020, Amendment Bylaw No. 2137, 2017 **That** "Five-Year Financial Plan 2016–2020, Amendment Bylaw No. 2137, 2017" be adopted.

OTHER BUSINESS

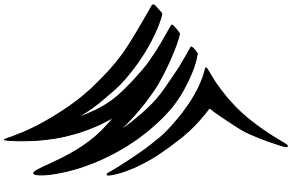
CORRESPONDENCE

RMOW Budget Comments and Questions File No. 4530 Correspondence from Patrick Smyth, dated February 28, 2017 regarding his opposition to the 2017 Budget with comments and suggestion.

RMOW Property Tax Increase Opposition File No. 4530 Correspondence from Patrick Smyth, dated March 2, 2017 regarding his opposition to the proposed property tax increase.

Trigeminal Neuralgia Awareness File No. 3009.1	Correspondence from Kathy Somers dated March 23, requesting that the Fitzsimmons Bridge be lit teal on October 7, 2017 in recognition of Trigeminal Neuralgia awareness.
Audain Museum Directional Signage File No. 3009	Correspondence from Doug Baker dated March 14, 2017 requesting better directional signage to the Audain Museum.
LNG Illegal Lobbyists File No. 3009	Correspondence from Tracey Saxby dated March 16, 2017 regarding illegal donations from staff and lobbyists of Woodfibre LNG to the BC Liberal Party.
Air Traffic Concerns File No. 3009	Correspondence from Mike Suggett dated March 20, 2017 regarding his concerns around air traffic in Whistler.
Old Growth Logging File No. 8370	Correspondence from Angela Mellor dated March 21, 2017 regarding her concerns for old growth logging in Whistler.
Provincial Opposition Newsletter Update File No. 9004	Correspondence from Selena Robinson, MLA for Coquitlam-Maillardville dated March 21, 2017 regarding updates from the official opposition to the Provincial Government for local Government and Sport.
National Organ and Tissue Donation Awareness Week File No. 3009	Correspondence from Tanya Colledge, Community Initiatives & Social Media Coordinator for BC Transplant dated March 23, 2017 requesting that the Fitzsimmons Bridge be lit up green April 23-29, 2017 in support of National Organ and Tissue Donation Awareness Week.
Federation of Canadian Municipalities (FCM) Legal Defense Fund File No. 2072	Correspondence from Clark Somerville, FCM President dated March 24, 2017 requesting financial support towards the FCM Legal Defense Fund.
Park and Wildlife Control Suggestions File No. 3009	Correspondence from Mike Suggett dated April 4, 2017 regarding his concerns and suggestions for wildlife control.

ADJOURNMENT



WHISTLER

MINUTES

**REGULAR MEETING OF MUNICIPAL COUNCIL
TUESDAY, MARCH 21, 2017, STARTING AT 5:30 P.M.**

**In the Franz Wilhelmsen Theatre at Maury Young Arts Centre – Formerly
Millennium Place
4335 Blackcomb Way, Whistler, BC V0N 1B4**

PRESENT:

Mayor: N. Wilhelm-Morden

Councillors: S. Anderson, J. Crompton, J. Ford, J. Grills, A. Janyk,
S. Maxwell

Chief Administrative Officer, M. Furey
Acting General Manager of Infrastructure Services, M. Day
General Manager of Corporate and Community Services, N. McPhail
General Manager of Resort Experience, J. Jansen
Municipal Clerk, L. Schimek
Manager of Communications, M. Comeau
Director of Planning, M. Kirkegaard
Senior Planner, J. Belobaba
Director of Finance, K. Roggeman
Planner, F. Savage
Recording Secretary, M. Kish

Mayor Wilhelm-Morden recognized the attendance of Joan Richoz, Freedom of the Municipality holder.

ADOPTION OF AGENDA

Moved by Councillor J. Ford
Seconded by Councillor J. Grills

That Council adopt the Regular Council agenda of March 21, 2017 as amended to include in Other Business the exchange of Council seat appointments for a Board and Committee.

CARRIED

ADOPTION OF MINUTES

Moved by Councillor A. Janyk
Seconded by Councillor S. Maxwell

That Council adopt the Regular Council minutes of March 7, 2017.

CARRIED

PUBLIC QUESTION AND ANSWER PERIOD

Dave Buzzard – 9295 Emerald Drive, Whistler

Mr. Buzzard asked that with the acquisition of the Parkhurst Lands were there any plans to provide an access road and servicing to the site and if so what were the estimates to provide those services?

Mayor Wilhelm-Morden informed that the RMOW has no immediate, short or long term plans to do anything with the land and that the RMOW secured the 200 acres as it is historic waterfront land that was in the best interest of the RMOW to procure.

PRESENTATIONS/DELEGATIONS

Fee For Service Report
Backs

A presentation was given by Maureen Douglas, Executive Director of Arts Whistler reporting on their Fee for Service Agreement.

A presentation by Brad Nichols, Executive Director and Curator of Whistler Museum reporting on their Fee for Service Agreement.

A presentation by Nina Cairn, Director of Trails for WORCA reporting on their Fee for Service Agreement.

A presentation by Lindsay Suckerling, Executive Director of WAG reporting on their Fee for Service Agreement.

Blackcomb Helicopters

A presentation by Steve Gray, Whistler Base Manager for Blackcomb Helicopters regarding Whistler F.I.R.S.T proposal.

MAYOR'S REPORT

Mayor Wilhelm-Morden informed that a housing needs survey will begin soon by phone and in person. The survey will reach 600 workers and 200 homeowners including both:

- resident home owners
- and second-home owners.

Mayor N. Wilhelm-Morden commented that the survey will better understand:

- Whistler's current housing situation and how the current housing inventory is being used.
- Current housing needs.
- Future workforce housing needs.
- And will support affordability initiatives.

Mayor Wilhelm-Morden informed that if you receive a call or are approached to complete the survey in person, please share your thoughts. An online survey will be available later to anyone who was not contacted initially.

Mayor Wilhelm-Morden informed that registration for recreation programs began on Sunday for Whistler residents and registration will open this Sunday for people who live outside of Whistler. You can register online from midnight, or in person or by phone from 9:00 a.m. For more details, see whistler.ca/recreation.

Mayor Wilhelm-Morden informed that The Federation of Canadian Municipalities (FCM) held their board of directors meeting in Whistler last week. The event brought around seventy-five local government officials from across Canada. The FCM board sets policy and priorities that reflect the concerns of municipal governments. As part of the meetings in Whistler, many of these individuals brought children's books that were donated to Whistler Public Library as part of FCM's Book Legacy Project. Mayor Wilhelm-Morden informed that a total of fifty-one books worth eight hundred and fifty dollars were donated.

Mayor Wilhelm-Morden reported that today she had the pleasure of welcoming students and their chaperones from Whistler's sister city: Karuizawa. The students are taking part in the annual exchange where students from Karuizawa visit Whistler in the spring, then students from Whistler visit Karuizawa in the fall. These exchanges offer the students an opportunity to learn about each other's cultures during an exciting week of activities.

Mayor Wilhelm-Morden informed that Earth Hour is from 8:30 p.m. to 9:30 p.m. on Saturday, March 25. The Resort Municipality of Whistler and community partners will celebrate by turning off non-essential lights and "powering down" for the hour. The community is encouraged to power down for the hour. Mayor Wilhelm-Morden commented that more importantly to find climate change solutions you can commit to in your own life. Simple examples of these are:

- Ensuring your kitchen scraps have been separated from landfill waste.
- Installing moisture sensors on your home sprinkler system.
- And going car-free one day each week.

Mayor Wilhelm-Morden informed that homeowners interested in renting their property can find helpful information at the landlordbc.ca website. The website also offers free webinars. The next webinar is on Thursday, April 6 at 2:00 p.m.

Mayor Wilhelm-Morden congratulated the two Whistler businesses, Heike Designs Incorporated and RDC Fine Homes, for winning Georgie Awards in Vancouver.

- Heike Designs won Best Landscape Design for Crumpit Woods Oasis.
- RDC Fine Homes was recognized for their website and customer satisfaction in the Renovator and Best Certified Home categories.

Mayor Wilhelm-Morden informed that Council appointed nine members to the Measuring Up Select Committee of Council for the 2017 term as follows:

- Doug Andrews as the representative for the Hotel Association Whistler;
- Sue Lawther as the representative from the Mature Action Committee;
- Mary Ann Collishaw as the representative from Tourism Whistler;
- Chelsey Walker as the representative from Whistler Adaptive Sports Program;
- Matt Davies as the representative from Whistler Blackcomb;
- Cheryl Skrobe or designate as the representative from Whistler Community Services Society;
- Jennifer Angus as an at-large representative;

Mayor Wilhelm-Morden commented that the purpose of the Measuring Up Select Committee is to work collaboratively to assess and improve community accessibility, and inclusion, focusing on the experiences of people with disabilities, but encompassing the whole community.

ADMINISTRATIVE REPORTS

LLR 1272 – Pangea Pod
Hotel – New Food
Primary Licence with
Hours Past Midnight
Report No. 17- 025
File No. LLR 1272

Moved by Councillor J. Ford
Seconded by Councillor A. Janyk

That Council pass the resolutions attached as Appendix “A” to Administrative Report to Council No.17-025 providing Council’s recommendation to the Liquor Control and Licensing Branch regarding an Application from the Pangea Pod Hotel for new food primary licence with hours past midnight.

CARRIED

RZ1122-Maury Young
Arts Centre and Lands
North Institutional (LNI)
Zone Amendments
Report No. 17-026
File No. RZ 1122

Moved by Councillor J. Crompton
Seconded by Councillor S. Maxwell

That Council consider giving first and second readings to Zoning Amendment Bylaw (Maury Young Arts Centre and Institution and Assembly Uses in the LNI Zone) 2129, 2017; and

That Council authorize staff to schedule a public hearing for Zoning Amendment Bylaw (Maury Young Arts Centre and Institution and Assembly Uses in the LNI Zone) 2129, 2017 and to advertise for the same in a local newspaper.

CARRIED

Five-Year Financial Plan
2016-2020 Amendment
Bylaw No. 2137, 2017
Report No. 17-027
File No. 4530

Moved by Councillor A. Janyk
Seconded by Councillor J. Ford

That Council consider giving first, second and third readings to the Five-Year Financial Plan 2016-2020 Amendment Bylaw No. 2137, 2017.

CARRIED

2017 Budget Guidelines
Report No. 17-028
File No. 4530

Moved by Councillor A. Janyk
Seconded by Councillor J. Crompton

That Council direct the Director of Finance to prepare the 2017-2021 five-year financial plan bylaw based on these specific guidelines:

1. To implement a 1.9% increase to property value taxes in 2017 (excluding non-market and property count changes);
2. To implement a 1.0% increase to sewer parcel taxes and user fees (excluding property count changes);
3. No increase to water and solid waste parcel taxes and fees (excluding property count changes)
4. To include the project amounts as described in Appendix A to Administrative Report to Council No. 16-032.

CARRIED

DP 1494 – 4313 Village
Gate Boulevard –
Gateway Loop
Redevelopment
Report No. 17-029
File No. DP 1494

Moved by Councillor J. Crompton
Seconded by Councillor A. Janyk

That Council approve the issuance of Development Permit DP 1494 for the proposed Whistler Gateway Loop reconstruction project at 4313 Village Gate Boulevard which includes the following variance to the Zoning Bylaw:

- a) Vary the building setbacks from 10.0 metres to 1.0 metre on the east side and 7.0 metres on the west side for the canopy structure

as illustrated on architectural plans A1.01, A2.01, A2.02, A3.01, A5.01 and A5.11 prepared by Public Architecture, dated 11/25/16, landscape plans L1.0, L1.1, L4.0 Rev. 2 dated 02/09/17 and L5.0, L6.0, L6.1, L6.2, Rev. 0, dated 11/25/16 prepared by P + A landscape architecture, and encroachment plan L0.0 prepared by P + A landscape architecture, dated 03/09/17 attached as Appendix B to Administrative Report to Council No. 17-029 and subject to the resolution of the detailed items specified in the letter attached as Appendix D to Administrative Report to Council No. 17-029 to the satisfaction of the General Manager of Resort Experience.

CARRIED

MINUTES OF COMMITTEES AND COMMISSIONS

May Long Weekend
Committee

Moved by Councillor A. Janyk
Seconded by Councillor J. Ford

That minutes of the May Long Weekend Committee meeting of April 28, 2016 be received.

CARRIED

Emergency Planning Committee Moved by Councillor J. Ford
Seconded by Councillor J. Grills

That minutes of the Emergency Planning Committee meeting of November 29, 2016 be received.

CARRIED

Liquor License Advisory Committee Moved by Councillor J. Grills
Seconded by Councillor J. Ford

That minutes of the Liquor License Advisory Committee meeting of January 12, 2017 be received.

CARRIED

Recreation Leisure Advisory Committee Moved by Councillor A. Janyk
Seconded by Councillor J. Ford

That minutes of the Recreation Leisure Advisory Committee meeting of January 12, 2017 be received.

CARRIED

Forest and Wildland Advisory Committee Moved by Councillor J. Crompton
Seconded by Councillor J. Ford

That minutes of the Forest and Wildland Advisory Committee meeting of February 8, 2017 be received.

CARRIED

Whistler Bear Advisory Committee Moved by Councillor A. Janyk
Seconded by Councillor S. Maxwell

That minutes of the Whistler Bear Advisory Committee meeting of February 8, 2017 be received.

CARRIED

BYLAWS FOR FIRST AND SECOND READINGS

Zoning Amendment Bylaw (Maury Young Arts Centre and Institution and Assembly Uses in the LNI Zone) 2129, 2017 Moved by Councillor J. G
Seconded by Councillor A. Janyk

That Zoning Amendment Bylaw (Maury Young Arts Centre and Institution and Assembly Uses in the LNI Zone) 2129, 2017 receive first and second readings.

CARRIED

BYLAWS FOR FIRST, SECOND AND THIRD READINGS

Five-Year Financial Plan 2016–2020, Amendment Bylaw No. 2137, 2017 Moved by Councillor A. Janyk
Seconded by Councillor S. Anderson

That Council consider giving first, second and third readings to the Five-Year Financial Plan 2016-2020 Amendment Bylaw No.2137, 2017.

CARRIED

BYLAWS FOR ADOPTION

Accommodation Tax
Request Bylaw
No. 2134, 2017

Moved by Councillor A. Janyk
Seconded by Councillor J. Grills

That Council adopt Accommodation Tax Request Bylaw No. 2134, 2017.
CARRIED

OTHER BUSINESS

Moved by Councillor J. Grills
Seconded by Councillor J. Crompton

That Council appoint Councillor J. Ford to the Whistler Public Library Board in place of Councillor S. Maxwell: and

That Council appoint Councillor S. Maxwell to the Bear Advisory Committee in place of Councillor J. Ford.

CARRIED

CORRESPONDENCE

Active Communities
Grant
File No. 3009

Moved by Councillor J. Ford
Seconded by Councillor J. Grills

That correspondence from Juan Solorzano dated February 20, 2017, regarding Letters of Community Interest for the Active Communities Grant be received and referred to staff.

CARRIED

Old Growth Cutting
File No. 8370

Moved by
Seconded by

That correspondence from Andrew Logan dated March 1, 2017, requesting that old growth cutting be stopped be received, referred to staff and the Cheakamus Community Forest??

CARRIED

2017 Budget Feedback
File No. 4530

Moved by Councillor J. Ford
Seconded by Councillor J. Grills

That correspondence from Karen Blaylock dated March 1, 2017, regarding her feedback to the proposed 2017 Budget be received.

CARRIED

Artificial Turf Response
File No. 8516

Moved by Councillor J. Crompton
Seconded by Councillor A. Janyk

That correspondence from Mitch Forster, Whistler Youth Soccer Administrator dated March 2, 2017, regarding their response and presentation around the Artificial Turf proposal be received.

CARRIED

Housing Situation
File No. 3009

Moved by Councillor J. Ford
Seconded by Councillor A. Janyk

That correspondence from Marion Young dated March 6, 2017, regarding a housing situation she is facing be received and referred to staff.

CARRIED

Asphalt Plant Concerns
File No. 3009

Moved by Councillor A. Janyk
Seconded by Councillor J. Crompton

That correspondence from John Gillespie dated March 7, 2017, regarding his concerns with the Asphalt Plant be received and refer to staff.

CARRIED

Whistler F.I.R.S.T
Proposal Response
File No. 3009

Moved by Councillor J. Grills
Seconded by Councillor A. Janyk

That correspondence from Andrew Bradley, Operations Manager, for Blackcomb Helicopters dated March 13, 2017, regarding the Whistler F.I.R.S.T proposal be received and referred to staff.

CARRIED

Whistler F.I.R.S.T
Proposal Response
File No. 3009

Moved by Councillor J. Ford
Seconded by Councillor A. Janyk

That correspondence from Patrick Smyth dated March 13, 2017, regarding his support for the Whistler F.I.R.S.T proposal be received and referred to staff.

CARRIED

ADJOURNMENT

Moved by Councillor J. Crompton

That Council adjourn the March 21, 2017 Council meeting at 7:56 p.m.

CARRIED

Mayor, N. Wilhelm-Morden

Municipal Clerk, L. Schimek



REPORT | ADMINISTRATIVE REPORT TO COUNCIL

PRESENTED: April 11, 2017

REPORT: 17- 030

FROM: Corporate and Community Services

FILE: 4069

SUBJECT: HEALTHY COMMUNITIES PARTNERSHIP AGREEMENT

COMMENT/RECOMMENDATION FROM THE CHIEF ADMINISTRATIVE OFFICER

That the recommendation of the General Manager of Corporate and Community Services be endorsed.

RECOMMENDATION

That Council endorse the Healthy Communities Partnership Agreement between the Resort Municipality of Whistler and Vancouver Coastal Health attached as Appendix A to Council Report 17-030.

REFERENCES

Appendix A – Healthy Communities Partnership Agreement

PURPOSE OF REPORT

The purpose of this report is to provide an overview of the Healthy Communities Partnership Agreement between the Resort Municipality of Whistler and Vancouver Coastal Health (VCH).

DISCUSSION

Background

The Healthy Families BC Healthy Communities Initiative, launched in 2010, promotes partnerships between health authorities and the communities within their regions. The Healthy Communities Initiative recognizes the critical role of local social and physical infrastructure in promoting health and wellbeing. Recognizing that primary responsibility for health services rests with the Ministry of Health and the Regional Health Authorities, the Partnership Initiative seeks to identify strategies for working with local governments on local initiatives which could promote health and prevent chronic diseases. These local initiatives may have a range of benefits beyond health improved health outcomes including increasing quality of life and furthering other social and environmental goals.

Purpose:

The purpose of the Agreement is to promote the health and wellness of the community of Whistler and its guests by:

- 1) Formalizing a collaborative relationship between VCH and RMOW that achieves mutual objectives and builds on existing working relationships
- 2) Identifying priority areas and projects and working together to address areas of mutual interest.

Scope:

The following general topic areas and anticipated or underway RMOW projects have been identified as priorities for collaboration:

1) Tobacco Reduction

RMOW Issue/Opportunity:

Whistler would like to have a forward thinking new tobacco control bylaw. They are currently working to redraft the existing bylaw and would like support in the drafting and a VCH rep in attendance when it goes to council.

2) Road Safety/Active Transportation

RMOW Issue/Opportunity:

Whistler has a high number of traffic injury and fatality and high traffic congestion. Whistler is currently working with MOTI on highway safety as well as a Walk-Safe initiative. Vision Zero is an approach many other VCH communities have begun to implement.

3) Emergency Preparedness and Emergency Communications

RMOW Issue/Opportunity:

Whistler residents are less prepared for an emergency than VCH as a whole. One key element is working on improved coordination on the issuance of timely information to the public by VCH in the event of issues such as air or water quality, or other VCH area of responsibility, and keeping the RMOW apprised of the issue and public information updates.

Term of the Agreement:

If endorsed by Council, this agreement will be in place until April 11, 2020. If at that time both the RMOW and VCH wish to extend this Agreement, then an extension will be made in writing and agreed to by both the RMOW and VCH.

WHISTLER 2020 ANALYSIS

W2020 Strategy	TOWARD Descriptions of success that resolution moves us toward	Comments
Health and Social	Community members and visitors maintain and improve their physical, mental, spiritual and social health through prevention and treatment services.	The Health Communities Partnership agreement allows for the RMOW and VCH to collaborate on meeting this description of success.
Partnership	Partners participate in policy making and other decisions at various levels of government where relevant.	The Health Communities Partnership agreement includes regular meetings to meet this description of success.
Partnership	Trust is established and maintained among Whistler Partners and stakeholders.	The Health Communities Partnership agreement includes regular meetings to meet this description of success.
Partnership	Partners support each other and live up to the agreements established within partnerships.	The Health Communities Partnership agreement includes regular meetings to meet this description of success.
Partnership	Partners work toward aligned budgeting processes that leverage limited resources for increased effectiveness and efficiency.	The Health Communities Partnership agreement includes regular meetings to meet this description of success.

Transportation	Whistler's transportation system is safe and enjoyable.	We will continue to encourage residents and visitors to exercise safety on the HWY as a Walk Safe initiative.
W2020 Strategy	AWAY FROM Descriptions of success that resolution moves away from	Mitigation Strategies and Comments
All	None.	This Agreement will not move the RMOW away from W2020 Descriptions of Success.

OTHER POLICY CONSIDERATIONS

The RMOW will remain responsible for maintaining and updating any relevant bylaws.

BUDGET CONSIDERATIONS

The Healthy Communities Partnership Agreement is not necessarily a commitment for future investment. The directions outlined will help inform decisions that are made by Council as part of the budget process and over the course of their ongoing deliberations. Investments will be reviewed each year through the municipality's annual budget process. Only after Council adopts the budget will investments then be approved. Some of the projects have already been vetted through Council such as the update to the Smoking Bylaw.

VCH and RMOW will provide staff resources and time to carry out priority projects, within reasonable expectations and capacity. Recognizing the constraints of limited resources and time, priority projects will be collaboratively selected based on areas of mutual priority, maximum impact, and adherence to the purpose of the Agreement and its stated desired outputs and objectives.

COMMUNITY ENGAGEMENT AND CONSULTATION

The community will be updated through several channels as follows:

- Bylaw Services will bring an updated Smoking Regulation Bylaw to Council for approval
- Ongoing communication to the public to support the walk safe campaign
- Quarterly updates will be made to the Emergency Planning Committee meeting
- Updates to Council as needed.

SUMMARY

Through collaboration on the initiatives outlined in this Agreement, VCH and the RMOW expect to foster more strategic and proactive engagement between agencies through identifying and collaborating on areas of mutual interest. This will also showcase the Resort Municipality of Whistler as a leader and partner in local healthy community initiatives.

Respectfully submitted,

Lindsay DeBou

ACTING MANAGER OF PROTECTIVE SERVICES

for

Norm McPhail

GENERAL MANAGER OF CORPORATE AND COMMUNITY SERVICES

HEALTHY COMMUNITIES PARTNERSHIP AGREEMENT

Dated April 11, 2017

Between

Resort Municipality of Whistler



and

VANCOUVER COASTAL HEALTH



Partnership Agreement (Agreement)

Resort Municipality of Whistler (referred to as RMOW) and Vancouver Coastal Health (referred to as VCH)

1) Context

The Healthy Families BC Healthy Communities Initiative, launched in 2010, promotes partnerships between health authorities and the communities within their regions. The Healthy Communities Initiative recognizes the critical role of local social and physical infrastructure in promoting health and wellbeing. Recognizing that primary responsibility for health services rests with the Ministry of Health and the Regional Health Authorities, the Partnership Initiative seeks to identify strategies for working with local governments on local initiatives which could promote health and prevent chronic diseases such as diabetes, cancer and heart disease. These local initiatives may have a range of benefits beyond health improved health outcomes including increasing quality of life and furthering other social and environmental goals.

2) Purpose

The purpose of the Agreement is to promote the health and wellness of the community of Whistler and its guests by:

- 1) Formalizing a collaborative relationship between VCH and RMOW that achieves mutual objectives and builds on existing working relationships
- 2) Identifying priority areas and projects and working together to address areas of mutual interest.

3) Outputs and Outcomes

Through collaboration on the initiatives outlined in this Agreement, VCH and the RMOW expect to affect the following outcomes:

- a) Foster more strategic and proactive engagement between agencies through identifying and collaborating on areas of mutual interest.
- b) Showcase the Resort Municipality of Whistler as a leader and partner in healthy community land use and design.
- c) Work together on evaluation activities to improve the Agreement and other collaborations as well as document their impact.

- d) Establish a model showing successful mechanisms and processes for local governments and health authorities to work together.
- e) Incorporation of a healthy communities lens into municipal documents, implement policies and design guidelines that promote active living, healthy lifestyle choices and long term community health and wellbeing.
- f) Develop and share resource materials, evidence and data that identify health indicators and showcase benefits from healthy built environment practices.
- g) Integrate community health messaging in municipal policies, related public outreach, communication and engagement processes where appropriate.

4) Collaboration Framework

a) Reporting & Meeting Schedule

- **Annual planning meeting** with staff from RMOW and VCH to outline priority projects for the next 12 months. Staff from external agencies with key roles in public health may attend as appropriate. The annual planning meeting is also an opportunity to celebrate the successes, discuss the lessons learned, and confirm (or re-assign) the key contacts within each organization.
- **Regular meetings** with RMOW and VCH staff for planning and review purposes. This will include updates to VCH staff from RMOW staff on key RMOW initiatives following the annual planning process, as required.
- **Updates to Council** as needed from the Medical Health Officer and RMOW staff on VCH Healthy Community initiatives as well as opportunities for the municipality to make use of a healthy communities lens in community design, social planning, land use and transportation planning.

b) Key Contacts

The role of the key contacts within VCH and RMOW is to be stewards of the partnership. The General Manager, Corporate and Community Services is the key contact in RMOW. VCH Population Health Policy Consultant is the key contact in VCH. RMOW and VCH will designate alternates as needed.

Responsibilities of the key contacts include but are not limited to:

- Organizing and coordinating the meetings,
- Informing one another of emerging opportunities,

- Tracking the progress and needs for the ongoing projects,
- Maintaining the profile of the relationship,
- Consulting internally across departments to elicit staff input and feedback.
- Coordinating with other stakeholders and agencies.
- Managing communications related to the Agreement.
- Bringing forward and identifying relevant trends/issues.

Other departments and staff in addition to the key contacts may be involved in and lead the various priority projects.

c) Resources

- VCH and RMOW will provide staff resources and time to carry out priority projects, within reasonable expectations and capacity.
- Recognizing the constraints of limited resources and time, priority projects will be collaboratively selected based on areas of mutual priority, maximum impact, and adherence to the purpose of the Agreement and its stated desired outputs and objectives.

d) Communications

- VCH communications related to the priority projects (e.g. press releases, website articles, publications, etc.) must be developed in coordination with RMOW. VCH agrees to provide press releases and other materials to RMOW prior to release.
- RMOW communications regarding the priority projects that mention VCH must be developed in coordination with VCH. RMOW agrees to provide press releases and materials to VCH prior to release.
- Internal communication between VCH and RMOW shall be directed through the key contacts.

e) Evaluation

- RMOW and VCH staff will review and report out on the progress of this Agreement at the annual planning meeting.

5) RMOW Priority Projects

On an annual basis, RMOW, through the key contact, will identify priority projects which would benefit from input, support or direction from VCH. These projects could include contemplated policy changes and long-range plans as well as infrastructure improvements. Discussions with VCH, at the annual planning meeting, will determine how VCH is best able to contribute to the identified projects: this support may include participating in working groups or steering committees, providing research and best practices, reviewing draft policy work, evaluating the health benefits of improvements implemented by RMOW, or assisting in applications for external funds.

6) VCH Support

In addition to providing direct support to the RMOW for identified priority projects, VCH provides support through:

- Sharing health data and analysis, including the My Health My Community Survey and Community Atlas;
- Preparing Community Profiles;
- Providing other data, evidence and analysis.
- Linking with Provincial supports such as Plan H grants and workshops

7) Term and Renewal

The partnership agreement will begin on April 11, 2017 and a renewal agreement will be required on or before April 11, 2020.

Signed by:

Karin Olsen
Chief Operating Officer, Coastal Region
Vancouver Coastal Health

Date

Dr. Mark Lysyshyn
Medical Health Officer
Vancouver Coastal Health

Date

Nancy Wilhelm-Morden, Mayor
Resort Municipality of Whistler

Date

Mike Furey, CAO
Resort Municipality of Whistler

Date

Appendix 1

Resort Municipality of Whistler Priority Projects 2017 - 2018

The following general topic areas and anticipated or underway RMOW projects have been identified as priorities for collaboration.

1) Tobacco Reduction

RMOW Issue/Opportunity:

Whistler would like to have a forward thinking new tobacco control by-law. They are currently working to redraft the existing by-law and would like support in the drafting and a VCH rep in attendance when it goes to council

2) Road Safety/Active Transportation

RMOW Issue/Opportunity:

Whistler has a high number of traffic injury and fatality and high traffic congestion. Whistler is currently working with MOTI on highway safety as well as a Walk-Safe initiative. Vision Zero is an approach many other VCH communities have begun to implement.

3) Emergency Preparedness and Emergency Communications

RMOW Issue/Opportunity:

Whistler residents are less prepared for an emergency than VCH as a whole. One key element is working on improved coordination on the issuance of timely information to the public by VCH in the event of issues such as air or water quality, or other VCH area of responsibility, and keeping the RMOW apprised of the issue and public information updates.



REPORT | ADMINISTRATIVE REPORT TO COUNCIL

PRESENTED: April 11, 2016

REPORT: 17-033

FROM: Corporate and Community Services

FILE: 4530

SUBJECT: FIVE-YEAR FINANCIAL PLAN 2017-2021

COMMENT/RECOMMENDATION FROM THE CHIEF ADMINISTRATIVE OFFICER

That the recommendation of the General Manager of Corporate and Community Services division be endorsed.

RECOMMENDATION

That Council consider giving first, second and third readings to the "Five-Year Financial Plan 2017- 2021 Bylaw No. 2141, 2017".

REFERENCES

Appendix A – Five-Year Financial Plan 2017-2021 Bylaw No. 2141, 2017

PURPOSE OF REPORT

The Five-Year Financial Plan 2017-2021 sets out the proposed revenue sources and expenditures for the municipality for the period January 1, 2017 to December 31, 2021

DISCUSSION

The *Community Charter* requires municipalities to approve a five-year financial plan bylaw each year prior to the adoption of the annual property tax bylaw before May 15. The attached bylaw and schedules reflect the following guidelines as presented at the March 21, 2017 regular council meeting:

1. To implement a 1.9% increase to property value taxes in 2017 (excluding non-market and property count changes);
2. To implement a 1.0% increase to sewer parcel taxes and user fees (excluding property count changes);
3. No increase to water and solid waste parcel taxes and fees (excluding property count changes)
4. To include the project amounts as described in Appendix A to Administrative Report No. 17-028.

OTHER POLICY CONSIDERATIONS

Section 165 of the *Community Charter* requires municipalities to prepare a five-year financial plan to be adopted annually by bylaw. Once adopted, the plan is in effect until it is amended, and may be amended by bylaw at any time.

Section 165 (3.1) requires additional disclosure regarding the proportion of revenues from each source and the objectives and policies in relation to the distribution of property value taxes among the different classes. This information is provided in Schedule C of the bylaw.

COMMUNITY ENGAGEMENT AND CONSULTATION

Community engagement and consultation is an ongoing process throughout the year and includes the Community Life Survey, FE&A Oversight Committee, public meetings and online information.

Engagement and consultation specifically focused on financial planning has taken place at a separate public meeting.

On February 28, 2018 a public open house was held for community members to view budget information, provide comments and ask questions of staff and council. This provided an opportunity hear about community planning, proposed projects and changes proposed for the 2017 operating budget.

An administrative report advising council of the proposed budget guidelines for 2017 and to obtain a council resolution for the guidelines to be used when preparing the 2017-2021 Five-Year Financial Plan was presented at the regular council meeting held on March 21, 2017

All presentations, including videos, are available to the public on the [budget pages](#) of the municipal website.

SUMMARY

The financial plan bylaw sets out the proposed revenues, expenditures and transfers for the years 2017 through 2021 and must be adopted prior to adoption of the property tax bylaw and before May 15, 2017 and. This bylaw is being presented to council for consideration of the first three readings prior to adoption.

Respectfully submitted,

Ken Roggeman
DIRECTOR OF FINANCE
for
Norm McPhail
GENERAL MANAGER, CORPORATE AND COMMUNITY SERVICES

**RESORT MUNICIPALITY OF WHISTLER
FIVE-YEAR FINANCIAL PLAN 2017 - 2021
CONSOLIDATED PROJECT SUMMARY**

**BYLAW 2141, 2017
SCHEDULE A**

	2017	2018	2019	2020	2021
REVENUE					
General Fund					
Property Taxes	37,153,782	37,989,742	38,464,614	39,137,745	39,861,793
Other Property Tax	1,007,422	1,010,588	1,013,193	1,016,727	1,020,297
Government Grants	712,000	712,000	712,000	712,000	712,000
Fees and Charges	11,057,215	11,435,822	11,631,147	11,841,636	12,066,156
Investment Income	1,583,799	1,397,051	1,448,511	1,582,916	1,757,820
RMI Grant	5,014,416	6,500,000	6,500,000	6,500,000	6,500,000
2% MRDT	6,080,619	6,141,425	6,202,839	6,264,868	6,327,517
Works and Service Charges	695,144	695,144	695,144	695,144	695,144
Water Fund					
Parcel Taxes	3,879,168	3,959,573	4,021,830	4,044,817	4,067,933
Fees and Charges	2,859,573	2,917,650	2,962,393	2,978,339	2,994,370
Works and Service Charges	56,037	56,037	56,037	56,037	56,037
Sewer Fund					
Parcel Taxes	4,036,571	4,096,855	4,138,585	4,180,761	4,223,386
Fees and Charges	3,624,324	3,679,881	3,718,071	3,756,661	3,795,655
Works and Service Charges	248,642	248,642	248,642	248,642	248,642
Solid Waste Fund					
Parcel Taxes	-	-	-	-	-
Fees and Charges	5,258,439	5,282,574	5,292,340	5,316,864	5,341,665
Government Grants	470,000	470,000	470,000	470,000	470,000
	83,737,151	86,592,983	87,575,346	88,803,156	90,138,415
EXPENDITURE					
General Fund					
Payroll and Goods & Services	49,544,809	50,034,106	50,980,230	51,940,763	52,915,923
Debt Interest & Principal	683,768	680,569	239,299	239,301	239,301
Residents & Partners	4,461,916	4,498,986	4,536,427	4,574,242	4,581,111
Contingency	601,771	607,563	618,290	628,860	639,590
Water Fund					
Payroll and Goods & Services	2,143,130	2,177,531	2,228,789	2,267,818	2,307,442
Debt Interest & Principal	-	-	-	-	-
Sewer Fund					
Payroll and Goods & Services	3,485,867	3,542,510	3,617,863	3,675,239	3,733,488
Debt Interest & Principal	1,403,786	1,403,786	1,403,786	1,403,786	1,403,786
Solid Waste Fund					
Payroll and Goods & Services	5,003,324	5,002,153	5,002,153	5,002,153	5,002,153
Debt Interest & Principal	647,311	510,490	510,490	510,490	510,490
	67,975,682	68,457,693	69,137,327	70,242,652	71,333,283

**RESORT MUNICIPALITY OF WHISTLER
FIVE-YEAR FINANCIAL PLAN 2017 - 2021
CONSOLIDATED OPERATING SUMMARY**

**BYLAW 2141, 2017
SCHEDULE A Cont'd**

	2017	2018	2019	2020	2021
TRANSFERS TO (FROM)					
OTHER FUNDS / RESERVES					
Interest Paid to Reserves	1,413,901	1,106,045	1,039,441	1,074,660	1,203,835
Recreation Works Charges Reser	360,147	360,147	360,147	360,147	360,147
Transportation Works Charges R	278,037	278,037	278,037	278,037	278,037
Employee Housing Charges Rese	56,960	56,960	56,960	56,960	56,960
RMI Reserve	200,516	1,686,100	1,686,100	1,686,100	1,686,100
2% MRDT Reserve	576,127	599,863	623,837	648,050	703,829
General Capital Reserve	4,687,949	5,193,474	5,464,138	5,334,478	5,334,443
Vehicle Replacement Reserve	1,079,722	1,079,722	1,079,722	1,079,722	1,079,722
General Operating Surplus (Defic	(299,636)	(0)	0	(0)	0
General Operating Reserve	904,721	966,926	984,157	1,147,205	1,178,806
Water Works Charges Reserve	56,037	56,037	56,037	56,037	56,037
Water Capital Reserve	3,028,371	3,100,000	3,100,000	3,100,000	3,100,000
Water Operating Reserve	446,968	449,583	496,870	484,351	470,453
Water Operating Surplus (Deficit	(15,832)	0	(0)	0	(0)
Sewer Works Charges Reserve	248,642	248,642	248,642	248,642	248,642
Sewer Capital Reserve	1,925,467	1,965,146	1,965,146	1,965,146	1,965,146
Sewer Operating Reserve	356,304	352,199	352,609	370,270	387,474
Sewer Operating Surplus (Deficit	(17,203)	(0)	0	(0)	(0)
Solid Waste Capital Reserve	525,475	625,475	625,475	625,475	625,475
Solid Waste Operating Reserve	(50,033)	10,934	20,700	45,224	70,025
Solid Waste Surplus (Deficit)	(1,171)	(0)	(0)	0	(0)
	15,761,469	18,135,289	18,438,019	18,560,504	18,805,131
REVENUE LESS EXPENDITURE AND TRANSFERS	0	0	0	0	0

**RESORT MUNICIPALITY OF WHISTLER
FIVE-YEAR FINANCIAL PLAN 2017 - 2021
CONSOLIDATED PROJECT SUMMARY**

**BYLAW 2141, 2017
SCHEDULE B**

	2017	2018	2019	2020	2021
REVENUE AND OTHER SOURCES OF FUNDING					
General Fund					
Government Grants	853,078	620,757	733,922	733,922	733,922
Contribution from Developers	-	-	-	-	-
Equipment disposal proceeds	80,500	80,500	80,500	80,500	80,500
Debt Proceeds	5,000,000	-	-	-	-
Other Contributions	64,224	161,986	2,777	2,160	3,702
Water Fund					
Government Grants	7,461	9,016	17,034	8,391	11,098
Sewer Fund					
Government Grants	-	-	-	-	-
Solid Waste Fund					
Government Grants	-	-	-	-	-
	6,005,264	872,259	834,233	824,973	829,223
EXPENDITURE					
General Fund					
Non-capital Expenditure	8,275,471	6,427,830	2,621,560	1,014,000	2,257,000
Infrastructure Maintenance	10,080,517	6,730,524	3,673,653	5,744,500	2,946,000
Capital Expenditure	21,338,937	6,113,487	2,974,341	2,501,813	1,801,975
Water Fund					
Non-capital Expenditure	294,583	433,000	414,000	394,000	94,000
Infrastructure Maintenance	2,289,800	1,532,400	1,650,000	920,000	980,000
Capital Expenditure	2,087,000	2,863,000	783,000	100,000	50,000
Sewer Fund					
Non-capital Expenditure	5,000	40,000	40,000	50,000	50,000
Infrastructure Maintenance	854,823	2,590,000	2,360,000	2,360,000	2,540,000
Capital Expenditure	687,000	801,000	1,992,000	297,500	270,000
Solid Waste Fund					
Non-capital Expenditure	60,000	40,000	30,000	30,000	30,000
Infrastructure Maintenance	385,000	150,000	150,000	150,000	150,000
Capital Expenditure	1,645,000	-	700,000	-	700,000
All Funds					
Depreciation	11,425,210	11,620,760	11,749,746	11,807,733	11,864,172
	59,428,341	39,342,001	29,138,300	25,369,546	23,733,147

**RESORT MUNICIPALITY OF WHISTLER
FIVE-YEAR FINANCIAL PLAN 2017 - 2021
CONSOLIDATED PROJECT SUMMARY**

**BYLAW 2141, 2017
SCHEDULE B Cont'd**

	2017	2018	2019	2020	2020
TRANSFERS (TO) FROM OTHER FUNDS (RESERVES)					
RMI Reserve	3,611,609	1,180,000	670,000	170,000	150,000
2% MRDT Reserve	1,004,830	758,270	490,000	490,000	490,000
General Capital Reserve	21,180,622	9,221,223	4,631,234	3,023,313	3,372,975
Recreation Works Charges	439,286	-	-	-	-
Parking Reserve	-	-	-	-	-
Parkland Reserve	6,574	-	-	-	-
Vehicle Replacement Reserve	2,449,500	3,149,500	1,849,500	1,499,500	1,249,500
Library Reserve	75,841	56,298	42,223	32,840	56,298
General Operating Reserve	3,821,319	2,801,757	2,215,638	1,778,078	1,568,078
Housing Works Charges	349,651	-	-	-	-
WVLC Surplus	-	-	-	-	-
Transportation Works Charges	2,642,890	1,214,550	239,760	1,600,000	150,000
Water Capital Reserve	3,979,101	2,015,974	2,490,736	735,418	792,711
Water Operating Reserve	515,321	2,690,690	433,690	463,690	263,690
Water Works and Service Charges	-	-	-	-	-
Sewer Capital Reserve	1,716,823	3,499,720	3,415,040	2,907,500	2,910,000
Sewer Operating Reserve	9,500	133,500	46,500	6,500	6,500
Sewer Works and Service Charges	-	-	-	-	-
Solid Waste Capital Reserve	135,000	10,000	-	-	-
Solid Waste Operating Reserve	60,000	117,500	30,000	30,000	30,000
	<u>41,997,867</u>	<u>26,848,982</u>	<u>16,554,321</u>	<u>12,736,840</u>	<u>11,039,752</u>
ADJUSTMENTS FOR NON CASH ITEMS AND CHANGES TO NET FINANCIAL ASSETS					
Depreciation	11,425,210	11,620,760	11,749,746	11,807,733	11,864,172
	<u>11,425,210</u>	<u>11,620,760</u>	<u>11,749,746</u>	<u>11,807,733</u>	<u>11,864,172</u>
REVENUE AND TRANSFERS LESS EXPENDITURE	-	-	-	-	-

**RESORT MUNICIPALITY OF WHISTLER
FIVE-YEAR FINANCIAL PLAN 2017 - 2021
CONSOLIDATED PROJECT SUMMARY**

**BYLAW 2141, 2017
SCHEDULE C**

Proportion of total proceeds proposed to be raised from each funding source in 2017

Funding Source	% of Total Revenue	Dollar value
Property Taxes	43%	38,161,204
Parcel Taxes	9%	7,915,739
Fees and Charges	27%	23,799,374
Investment income	2%	1,583,799
Debt	6%	5,000,000
Government Grants	2%	2,042,539
Transfer taxes	12%	11,095,035
Other	0%	144,724
Total	100%	89,742,415

The municipality will continue to pursue revenue diversification to minimize the overall percentage of revenue raised from property taxes wherever possible. The objective is to maintain a reasonable tax burden by maximizing other revenue sources, lowering the cost of municipal services and shifting the burden to user fees and charges where feasible.

Proposed distribution of property tax revenue in 2017

Property Class	% of Total Property Taxation	Dollar value, completed roll
Class 1 - Residential	66.78%	24,811,113
Class 2 - Utilities	1.58%	588,163
Class 5 - Light industry	0.13%	48,278
Class 6 - Business other	30.02%	11,154,587
Class 8 - Recreational	1.48%	551,641
Total	100%	37,153,782

The municipality will continue to set tax rates to ensure tax stability by maintaining a consistent proportionate relationship between classes. The proposed distribution shown above is consistent with the prior year. In order to maintain the current share of taxation between property classes, minor adjustments are made to the tax ratios to account for market based assessment variation between the classes. This policy provides a balanced tax impact among property classes.

**RESORT MUNICIPALITY OF WHISTLER
FIVE-YEAR FINANCIAL PLAN 2017 - 2021**

**BYLAW 2141, 2017
SCHEDULE C Cont'd**

PERMISSIVE EXEMPTIONS

As permitted by the Community Charter, council has granted exemptions from municipal property taxes for the following general purposes:

- * Land and improvements surrounding a statutorily exempt building for public worship.
- * Properties owned or held by a not-for-profit organization whose purpose is to contribute to the well-being of the community with the provision of cultural, social, educational or recreational services.

Permissive exemptions for municipal property taxes in 2017 are estimated to be \$631,335.

RESORT MUNICIPALITY OF WHISTLER

FIVE-YEAR FINANCIAL PLAN 2017-2021 BYLAW NO. 2141, 2017

A BYLAW TO ADOPT A FIVE-YEAR FINANCIAL PLAN FOR 2017-2021

WHEREAS the Council must have a financial plan pursuant to Section 165 of the *Community Charter*;

AND WHEREAS the Council deems it necessary and appropriate to adopt a five-year financial plan for the years 2017 to 2021;

NOW THEREFORE, the Municipal Council of the Resort Municipality of Whistler
ENACTS AS FOLLOWS:

1. This Bylaw may be cited for all purposes as the "Five-Year Financial Plan 2017-2021 Bylaw No. 2141, 2017".
2. That Council adopt the Five-Year Financial Plan for the years 2017-2021 inclusive, for each year of the plan, as set out in Schedules A, B and C attached hereto and forming a part of this Bylaw as follows:

Schedule A – Consolidated Operating Summary

Schedule B – Consolidated Project Summary

Schedule C – Supplementary Information

GIVEN FIRST, SECOND, and THIRD READINGS this __ day of _____, ____.

ADOPTED this __ day of _____, ____.

Nancy Wilhelm-Morden,
Mayor

Laurie-Anne Schimek,
Municipal Clerk

I HEREBY CERTIFY that this is a
true copy of "Five-Year Financial
Plan 2017-2021 Bylaw No. 2141,
2017".

Laurie-Anne Schimek,
Municipal Clerk



REPORT | ADMINISTRATIVE REPORT TO COUNCIL

PRESENTED: April 11, 2017

REPORT: 17- 031

FROM: Corporate, Economic & Environmental Services

FILE: P032

SUBJECT: WHISTLER WAYFINDING SIGNAGE PHASE III -
AWARD OF FABRICATION AND INSTALLATION CONTRACT

COMMENT/RECOMMENDATION FROM THE CHIEF ADMINISTRATIVE OFFICER

That the recommendation of the Director of Corporate, Economic & Environmental Service be endorsed.

RECOMMENDATION

That Council authorize the Mayor and Corporate Officer to execute a contract with Knight Signs for the execution of the work described in *RFP #P032-2017a: Whistler Wayfinding Signage Phase III - Fabrication & Installation* in the amount of \$1,408,691.

REFERENCES

Appendix A – Evaluation Criteria for *RFP #P032-2017a: Whistler Wayfinding Signage Phase III - Fabrication & Installation of Valley Trail, Parks & Vehicular Signs*.

PURPOSE OF REPORT

Administrative Procedure D-1 Procurement requires Council approval for any contracts over the value of \$500,000. The purpose of this report is to seek Council's approval for the contract described below.

DISCUSSION

Overall Wayfinding Project Highlights

The overall purpose of the Wayfinding project is to enhance and improve the Whistler Village guest experience and support ongoing business success throughout the community. Wayfinding improvements were a consistent theme discussed throughout the Whistler Village 3.0 and ongoing commercial sector and stakeholder engagement processes and this project responds to those perspectives and priorities. In addition, this project was supported in the recommendations of the EPI Summary of Key Findings Report and continues to be of keen interest to the EPI Committee as it advances into the second round of implementation.

The municipality's aim through these planned wayfinding improvements is to ensure that the provision of information (both conceptually and through physical infrastructure and signage) effectively and efficiently supports the needs of newly arriving visitors, improves functionality of wayfinding infrastructure for all users, and contributes to the overall enjoyment of the Resort.

Phase I

In the fall of 2014, the RMOW finalized and published the [Whistler Master Wayfinding and Arrival Experience Strategy](#). This strategy articulates the community's philosophy and objectives with respect to updating and improving the wayfinding systems in and around the community. This document also includes a proposed path forward through the schematic design, programming,

detailed design development, documentation and installation of an updated, coordinated, and ultimately more effective wayfinding system for the RMOW. During this phase the Village Pedestrian mapping was also redeveloped to improve wayfinding outcomes, update the base information and to align with the Village signage elements included within Phases II and III.

Phase II

Building on the design development and detailed programming work that was completed since the publication of the Master Wayfinding Strategy, RMOW staff, with the assistance of a community-based Steering Committee, crafted a full set of detailed design drawings, technical specifications and message schedules to guide the initial phase of the wayfinding project implementation. This installation phase was substantially completed in 2016, on budget but with a slightly delayed timeline - a few small deficiencies are yet to be completed in the spring of 2017.

Phase II comprised the fabrication and installation of a series of pedestrian and parking area signage elements located in, and around, Whistler Village. The required wayfinding elements include pedestrian directional signage, parking lot signage (regulatory, informational and directional), information kiosks, as well as a series of portal monuments, monoliths and plaques.

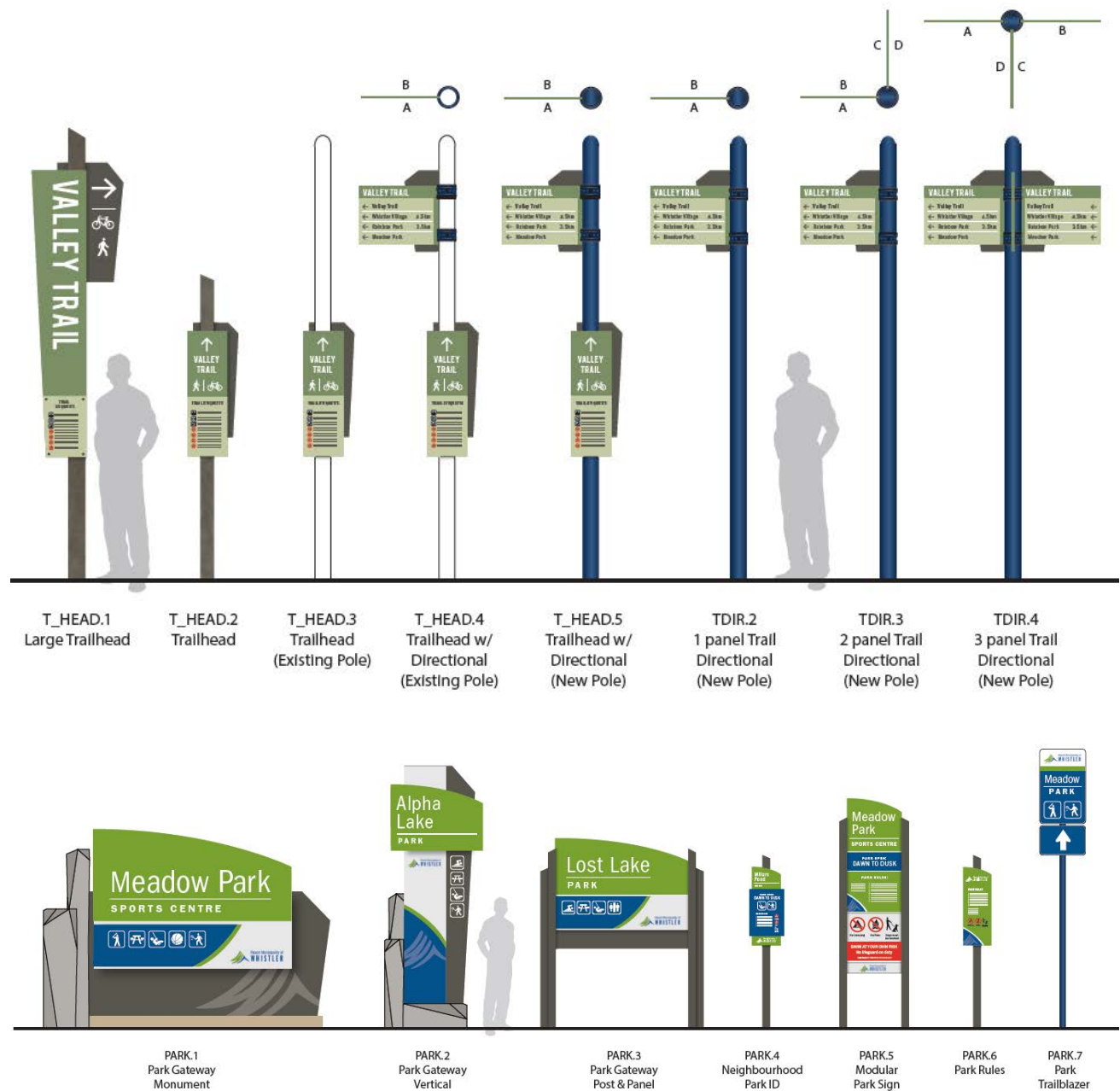
More specifically, Phase II included:

- Completely updated pole-mounted pedestrian wayfinding signs throughout Whistler Village (both replacing blade signs on existing poles, as well as the construction and installation of new poles where required)
- New and refurbished map and information kiosks.
- Parking lot entry and wayfinding monuments.
- Updated and consolidated parking lot regulatory signage.
- Updated parking lot stairway identification and wayfinding upgrades.
- Updated parking lot banners and associated light pole signage.
- A series of new pedestrian portals, monoliths and plaques at key entry points to Whistler Village.

Phase III

Building on the work completed in Phase II, staff and the project team undertook additional design development work on the Phase III design elements, culminating in the design intent drawings that were included within the RFP package and highlighted below.





This phase of implementation includes more than 290 individual sign elements to be installed between Bayly Park to the south, and the northernmost reaches of the Valley Trail network in Emerald Estates.

Phase III also includes a complete update of the Valley Trail maps used throughout the Valley so that they improve wayfinding outcomes, align with the physical signs and update the base map information.

Consistent with the information included within the RFP, the scope of work included within the proposed contract contemplated within this report includes:

- Fabrication and installation of all new Valley Trail wayfinding signage;
- Fabrication and installation of all new Park arrival, regulatory and wayfinding signage;

- Fabrication and installation of all new Village vehicular wayfinding signage

Competitive Process

The RMOW posted a detailed [Request for Proposals \(RFP\)](#) on March 2, 2017 with a closing deadline for submissions of March 23, 2017. The RFP included detailed Design Intent Drawings for all required signage and wayfinding elements, technical construction and construction management specifications, a complete message schedule for all signs, sign location plans, unit pricing schedules as well as a detailed proposal evaluation matrix.

During the RFP period, the RMOW received a series of proponent requests for additional clarity, and in response the RMOW posted three detailed Addendums in support of the RFP's technical requirements. At the close of the RFP period, the RMOW received well-presented, detailed submissions from three proponent teams from across North America.

As defined within the RFP, staff reviewed all submissions and began evaluating the submissions based on the Evaluation Criteria that was included as Appendix F of the RFP (see Appendix A of this Report). Additional post-submission questionnaires were distributed to some proponents to solicit additional clarity regarding individual submissions, and based on all information compiled in response to the RFP, a finalized evaluation ranking of all submissions was compiled.

At the conclusion of the evaluation process, staff feel confident that the preferred proponent is a team led by the Vancouver-based fabrication firm, Knight Signs. Staff feel that when assessed according to the defined Evaluation Matrix, this team was a clear favourite over the other competing proposals. Knight Sign's proposal was both the highest scoring, as well as the least-cost submission (\$1,408,691) received in response to the RFP #P032-2017a.

WHISTLER 2020 ANALYSIS

The recommendation included within this report has the potential to move Whistler to the following Whistler2020 Descriptions of Success:

W2020 Strategy	TOWARD Descriptions of success that resolution moves us toward	Comments
Built Environment	The built environment is safe and accessible for people of all abilities, anticipating and accommodating wellbeing needs and satisfying visitor expectations	Well designed and executed wayfinding systems improve visitor satisfaction.
Materials & Solid Waste	Whistler is using durable materials that are less environmentally harmful, preferring recycled, natural and sustainably harvested materials, and plentiful metals	The long term maintenance, sustainability and durability of wayfinding elements is a key design criteria included within the Whistler Master Wayfinding and Arrival Experience Strategy and are reflected in the materials and finishes chosen for the wayfinding system.
Partnership	Partners work together to achieve mutual benefit	This project was guided by a multi-stakeholder Steering Committee.
Visitor Experience	Visitors feel genuinely welcome. The resort is comfortable, functional, safe, clean and well-maintained	Well designed and executed wayfinding systems improve visitor satisfaction.

The recommendation included within this report has the potential to move Whistler away from the following Whistler2020 Descriptions of Success.

W2020 Strategy	AWAY FROM Descriptions of success that resolution moves away from	Mitigation Strategies and Comments
Finance	Whistler lives within its financial means	The decision to advance upgrades to Whistler's wayfinding system reflects both public and stakeholder interest as demonstrated through ongoing community and stakeholder engagement, and was also supported by the EPI Committee. A rigorous and well-subscribed competitive procurement process was employed to ensure that value for money was optimized throughout the procurement process.

OTHER POLICY CONSIDERATIONS

The planned improvements to Whistler's Wayfinding system are consistent with the Whistler Welcome Strategy (2003), the Whistler Village Enhancement Policy (G-51), the EPI Summary of Key Findings Report (2013), Updated Summary of Key Findings and Economic Planning Report (2106), the Master Wayfinding and Arrival Experience Strategy (2014) as well as the Recreation & Leisure Master Plan (2016).

BUDGET CONSIDERATIONS

The scope of work and the budget defined by this contract (\$1,408,691) is accommodated within the existing P032 - Village Square and Mall Rejuvenation – Wayfinding budget.

COMMUNITY ENGAGEMENT AND CONSULTATION

The development of the overall Strategy (Whistler Master Wayfinding and Arrival Strategy) was guided by a multi-stakeholder Steering Committee (TW, WB, cross-departmental RMOW representatives, Community Cultural Officer, Whistler Chamber of Commerce) and informed by 30+ sector representatives over 12 focus groups. In addition the Master Wayfinding Strategy including the recommended implementation plan was presented to the public at a January, 2015 Open House and was further informed by an associated community survey. Finally, input from the Steering Committee as well as from the Advisory Design Panel was used to improve and finalize the look and feel of the system, as well as to refine the programming.

SUMMARY

Administrative Procedure D-1 Procurement requires Council approval for any contracts over the value of \$500,000. This report seeks Council's authorization to execute a contract at a value of \$1,408,691 with a team led by Knight Signs for the fabrication and installation of an extensive series of new Valley Trail directional, Village Vehicular, as well as series of upgraded Park identification, wayfinding and regulatory elements.

Respectfully submitted,

Ted Battiston
Director, Corporate, Economic & Environmental Services

Appendix A

Appendix F – Proposal Evaluation Criteria

All complete proposals received by the established deadline will be evaluated against the following evaluation criteria:

CRITERIA	% EVALUATION
Project Understanding	
<ul style="list-style-type: none"> Demonstrates a clear understanding of project requirements Solution well-adapted to project objectives and desired outcomes Clarity of the submission (concise, consistent, comprehensible format) 	5%
Proponent Qualifications & Demonstrated Product Quality	
<ul style="list-style-type: none"> Reputation, proven performance and relevant experience of the proponent's firm Proposed team's experience in elaboration of standards or similar projects Technical and management capability, capacity, skills and qualifications of the proponent and any proposed subcontractor(s) Ability to dedicate appropriate resources to this project in a timely manner Quality of relevant references based on past performance for similar projects (high quality finished project, goals and time frames achievement) 	20%
Project Delivery Methodology	
<ul style="list-style-type: none"> Demonstrates a sector-leading approach towards achieving the project outcomes Demonstrated level of effort to adequately deliver the project deliverables Demonstrates strong proposed efficiencies and appropriate methodologies well-suited to the production of a high quality and timely project outcome 	10%
Innovation & Sustainability Attributes	
<ul style="list-style-type: none"> Demonstrates substantial awareness and understanding of leading examples and relevant precedents appropriate to this project Integrates best practice approaches throughout the proposed project delivery cycle Proposes innovative solutions to sustainability-oriented challenges Demonstrated thought leadership in this area of expertise 	10%
Proposed Schedule	
<ul style="list-style-type: none"> Presents a clearly articulated, well developed work plan, and schedule by tasks Ability to deliver the required scope of work in a timely fashion 	10%
Cost	
<ul style="list-style-type: none"> Total pricing within the proposal Optional and Unit Pricing cost-competitiveness 	45%



REPORT | ADMINISTRATIVE REPORT TO COUNCIL

PRESENTED: April 11, 2017

REPORT: 17- 032

FROM: Corporate, Economic & Environmental Services

FILE: 3004

SUBJECT: 2017 COMMUNITY ENRICHMENT PROGRAM

COMMENT/RECOMMENDATION FROM THE CHIEF ADMINISTRATIVE OFFICER

That the recommendation of the Director of Corporate, Economic and Environmental Services be endorsed.

RECOMMENDATION

That Council approve the 2017 Community Enrichment Program grants funded from general revenue as follows:

Association of Whistler Area Residents for the Environment (AWARE)	\$8000
Whistler Naturalists Society	\$9000
North Shore Schizophrenia Society	\$3700
Sea to Sky Community Services Society (SSCSS) – Communities that Care	\$3100
Sea to Sky Community Services Society (SSCSS) - Whistler Parent-Tot Program	\$10,000
Sea to Sky Community Services Society (SSCSS) - Whistler Multicultural Network	\$4900
Howe Sound Women's Centre Society (HSWC) – Whistler Women's Centre	\$8000
Howe Sound Women's Centre Society (HSWC) – Children Who Witness Abuse	\$6000
Whistler Waldorf School Society	\$2500
Zero Ceiling Society of Canada	\$2000
Whistler Community Services Society (WCSS) – Whistler Tool Library	\$6000
Myrtle Philip Community School (MPCS) – Parent Advisory Council (PAC)	\$0
Whistler Secondary School Scholarship	\$2000
parkrun Canada	\$0
Whistler Adaptive Sports Program Society (WASP)	\$7000
BC Luge Association	\$2000
Whistler Gymnastics Club	\$6150
Whistler Minor Hockey Association	\$6000
Whistler Mountain Ski Club	\$4250
Whistler Nordics Ski Club	\$5425
Whistler Blackcomb Freestyle Ski Club	\$2925
Whistler 2010 Sport Legacies Society	\$0
Whistler Sailing Association	\$7000
Whistler Sea Wolves Swim Club	\$1875
Whistler Skating Club	\$3000
BC School Sports	\$0
Whistler Youth Soccer Club	\$8000
Whistler Roller Girls Society	\$1000
First Nations Snowboard Association	\$4000

Whistler Writing Society (The Vicious Circle)	\$3000
The Point Artist-Run Centre Society	\$3750
Whistler Children's Chorus	\$2000
Whistler Valley Quilters' Guild	\$2000
TOTAL	\$134,575

PURPOSE OF REPORT

The purpose of this report is to obtain authorization from Council to award funding under the Community Enrichment Program for 2017.

DISCUSSION

The Municipality received 32 Community Enrichment Program applications for 2017 with a total of \$243,220.22 in grant requests and the approximate budget for 2017 being \$136,200.00. From the 32 applications, 28 have been recommended for funding.

Applicants that were not recommended for funding either did not to meet the Council Policy A-7 (Community Enrichment Program) requirements or the grant monies requested were for initiatives found to be out of scope for enriching the local Whistler community.

One organization, the Whistler Valley Quilters Guild, was recommended to have their request doubled to \$2,000 to support their ongoing community donations. Further to Council Policy A-7, \$2,000 is also allocated each year for scholarships for Whistler Secondary School graduating students. .

Council received copies of applications and verbal presentations were made by each organization to Council during the Committee of the Whole meeting on March 7, 2017. Council subsequently reviewed the applications for funding at the Closed meeting of Council on March 21, 2017 and the recommendations being presented by staff in this report reflect Council's review.

WHISTLER 2020 ANALYSIS

W2020 Strategy	TOWARD Descriptions of success that resolution moves us toward	Comments
Arts, Culture and Heritage	<p>The community is passionate about the arts, culture and heritage, which have become a part of Whistler's spirit and community life, and is alive with creative energy and aesthetic appreciation.</p> <p>A range of authentic and creative arts, cultural and heritage opportunities are meaningful, accessible and financially affordable to residents and visitors.</p> <p>Arts, cultural and heritage opportunities attract visitors and contribute to the experience and local economy.</p>	Grants for the Point-Artist Run Centre Society and the Whistler Writing Society, the Whistler Children's Chorus and the Whistler Valley Quilters Guild help to move the community toward these Descriptions of Success.
Health and Social	Community members and visitors maintain and improve their physical, mental and spiritual and social health through prevention and treatment services.	Grants proposed for the HSWC, SSCSS, North Shore Schizophrenia Society, WASP, Whistler Nordics Ski Club, Whistler Youth Soccer Club, Whistler Sailing Association,

	<p>Community members eat healthy food, exercise and engage in leisure and other stress relieving activities that assist in preventing illness.</p> <p>Whistler is accessible and inclusive for community members and visitors with disabilities.</p> <p>Whistler organizations and stakeholders work together to meet the health and social needs of community members and visitors.</p> <p>Community members accept responsibility for their own health, and that of other members of the community, by participating in the activities identified in this description of success.</p>	<p>Whistler Sea Wolves, First Nations Snowboard Society and the Zero Ceiling Society help to move the community toward these Descriptions of Success.</p>
Learning	<p>A high quality kindergarten through post-secondary education system offers a diversity of programs that meet the needs and expectations of the community.</p> <p>Diverse, affordable and accessible lifelong learning opportunities exist to meet the community's needs.</p>	<p>Grants for the Whistler Secondary School Scholarship, Whistler Naturalists, and the Whistler Writers' Group help to move the community toward these Descriptions of Success</p>
Natural Areas	<p>An ecologically functioning and viable network of critical natural areas is protected and, where possible restored.</p> <p>Backcountry areas are protected from overuse and degradation.</p> <p>Community members and visitors act as stewards of the natural environment.</p>	<p>Grants for AWARE and the Whistler Naturalists Society help to move the community toward these Descriptions of Success</p>
Recreation & Leisure	<p>Residents and visitors of all ages and abilities enjoy activities year-round that encourage healthy living, learning and a sense of community.</p> <p>Recreation and leisure are part of the Whistler lifestyle and all community members are able and encouraged to participate.</p> <p>The resort community is globally recognized as a leader in innovative recreation products and services.</p> <p>Recreational experiences reflect an appropriate balance between adventure, challenge and safety, and exist within the comfortable carrying capacity of the amenity.</p>	<p>Grants for Whistler Adaptive Sports Program, Whistler Minor Hockey, Whistler Gymnastics Club, Whistler Nordics Ski Club, Whistler Sailing Association, Whistler Sea Wolves, First Nations Snowboard Association, Whistler Blackcomb Freestyle Ski Club, Whistler Roller Girls Society and the Whistler Youth Soccer Club help to move the community toward these Descriptions of Success</p>
Partnership	<p>Residents, taxpayers, business and local government hold a shared vision for the resort community and work in partnership to achieve that vision.</p> <p>Partners work together to achieve mutual benefit.</p>	<p>All grants help to move the community toward these Descriptions of Success</p>

OTHER POLICY CONSIDERATIONS

Council may provide Community Enrichment Program funding to any not-for-profit organization or society pursuant to section 8(2) of the *Community Charter*. Grants are issued on an annual basis and are subject to the availability of funds in the RMOW's current year's budget. Approval of a funding application in any year does not imply or suggest that approval will be received in subsequent years.

Council is further guided by Council Policy A-7 (Community Enrichment Program), which outlines the requirements of organizations wishing to apply for grants. Assistance may be provided to non-profit organizations or societies contributing to the general interest and advantage of the Whistler community.

BUDGET CONSIDERATIONS

The 2017 Operating Budget provides for \$136,200.00 for the Community Enrichment Program. Staff is recommending that Council award \$134,575.00 as outlined in this report.

COMMUNITY ENGAGEMENT AND CONSULTATION

The www.whistler.ca/cep website was the main portal of communication which included reference materials including policies, forms, calendar of dates, and other reference materials to previous year's applications, presentations, and reports. Application packages were also available to be picked up at Municipal Hall.

Notices for the 2017 Community Enrichment Program application period were placed in the Pique Newsmagazine on January 26, February 2 and 9, 2017. In 2017, the CEP program advertising was expanded into the RMOW's social media platforms. On February 10, 2017 (5 days prior to the deadline) the RMOW Communications Department sent out a Facebook post that reached 3,696 people, gathered 13 likes and 2 shares.

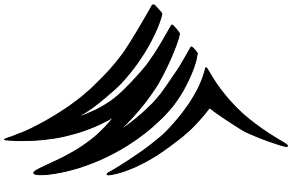
Each organization requesting funding presented their application to Council at the March 7, 2017 Committee of the Whole meeting at Maury Young Arts Centre. Full applications (with the confidential financial information of each group excluded from the public package) were included in the Committee of the Whole, March 7, 2017 agenda package.

SUMMARY

Council provides grants to local non-profit organizations or societies on a yearly basis. For 2017, 32 Community Enrichment Program applications were received and applicants were required to present their grant requests to Council. This report provides recommended funding allocations based on the applications, presentations, policy considerations and verbal discussions with Council.

Respectfully submitted,

Nikki Best
LEGISLATIVE AND PRIVACY COORDINATOR
for
Laurie-Anne Schimek
MUNICIPAL CLERK
for
Ted Battiston
DIRECTOR, CORPORATE, ECONOMIC & ENVIRONMENTAL SERVICES



MINUTES

**TRANSPORTATION ADVISORY GROUP (TAG)
WORKSHOP 8
MONDAY, FEBRUARY 27, 2017, STARTING AT 1:00 P.M.**

**In the Flute Room
4325 Blackcomb Way, Whistler, BC, V0N 1B4**

PRESENT:

Chair, RMOW Mayor, N. Wilhelm-Morden,
RMOW Councillor, A. Janyk
RMOW Councillor, S. Anderson
Citizen-at-Large, B. Murray
Citizen-at-Large, J. Sobieniak
Citizen-at-Large, C. Doak
Citizen-at-Large, S. Pass
RMOW – CAO, M. Furey
Whistler Blackcomb – VP Information Technology, M. Sedgwick
Tourism Whistler – VP Market Development & Sales, K. Goodwin
Whistler Chamber of Commerce – GM, The Whistler Experience, M. Facundo
BC Transit, Senior Regional Transit Manager, L. Trotter (*by phone*)
MOTI – Operations Manager, Howe sound and Sunshine Coast, D. Legault
RMOW – General Manager Infrastructure Services, J. Hallisey
Recording Secretary & RMOW – TDM Planner, E. DalSanto

GUESTS:

Whistler Centre for Sustainability – Planning and Engagement, D. Wilson

FACILITATOR:

Whistler Centre for Sustainability – Executive Director, C. Ho

REGRETS:

RMOW – GM of Resort Experience, J. Jansen

ADOPTION OF AGENDA

Moved by S. Anderson

Seconded by S. Pass

That the Transportation Advisory Group (TAG) adopt the agenda of Monday, February 27, 2017 as circulated.

CARRIED

ADOPTION OF MINUTES

Moved by A. Janyk

Seconded by K. Goodwin

That the Transportation Advisory Group (TAG) adopt Minutes of Thursday, January 5, 2017 TAG workshop as circulated.

CARRIED

PRESENTATIONS/DELEGATIONS

Transportation Today
Presentation

Update on Winter Actions:

Highway 99 Efficiencies:

- RMOW and MoTI staff reviewed and updated Highway 99 traffic signal timing plans in November. Changes were made in December to further prioritize Highway 99 traffic during peak periods.
- MoTI staff confirmed that with the current traffic signals, programming a “Green Wave” from Function to the Village is not possible, however, this is being considered for future traffic signal purchases.
- There were snow clearing issues on Highway 99 at the beginning of winter. MoTI worked with their highway maintenance contractors to resolve those performance issues.
- On Saturday February 25, 2017, MoTI announced safety upgrades to Highway 99 at Lions Bay. The press release will be circulated with the minutes. <https://news.gov.bc.ca/releases/2017TRAN0041-000405>

Transit Improvements:

- For winter 2016/2017, service was added on routes that were over-capacity the last winter, such as Staff Housing.
- RMOW and BC Transit staff are currently reviewing ridership and routing of the Valley Connector as well as the Village Shuttle routes to look for efficiencies to be implemented next winter.
- RMOW and BC Transit are continuing to work towards a fleet expansion in 2018/2019 – sooner if vehicles become available.

Peak Day Operation Plan:

- RMOW has continued to work with Tourism Whistler, Whistler Blackcomb and other partners to promote publically accessible parking stalls, transit and highway coach travel to, from and within Whistler.
- A winter pilot project of manual control of Highway 99 intersections on Sunday or holiday Monday afternoons (from 2-7pm) was in place from January 2 to February 26, 2017. The cost was approximately \$5,700 per day. Results were mixed. During the four hour period that the flaggers were at the signals, up to 100 more vehicles passed the traffic counter.

Better Parking Management

- As recommended in the 2016 Parking Study, the maximum time limit for Gateway Loop parking was reduced from 2 hours to 1 hour and enforcement of RMOW controlled parking was increased including overnight parking in Day Lots 1-5.
- Whistler Blackcomb staff are investigating temporary changeable message boards with parking information for Highway 99 for summer. Due to operational issues, it was not possible for winter.
- RMOW staff are investing setting up an automatic “car counter” and message board for Conference Centre underground.

D. Wilson arrived at 1:20 p.m.

Preferred Transportation Modes

- Gateway Loop project was retendered and a contract was awarded. Full details are available in the report #17-015 to Council dated February 21, 2017, circulated with the agenda package.

- Whistler Blackcomb is providing parking for ZipCar vehicles at Glacier Staff Housing.
- The RMOW has added the section of Valley Trail from Meadow Park Sports Centre to Nesters/Mons through new underpass to the winter ploughing route to encourage non-motorized commuting.

2017 Transportation Actions Engagement Summary Report Discussion:

D. Wilson presented an overview of the feedback received at the January 17, 2017 Transportation Community Forum (over 200 people attended) as well as the results of the on-line line survey (530 respondents).

General themes and observations:

- Majority of Forum and survey participants supported or strongly supported all of the draft short-term 2017 actions.
- Highway 99 Efficiencies received the most comments, perhaps indicating people's thinking that changes to the highway would be most effective in improving transportation. It was also the first question in the survey.
- Although overall support for parking management actions was lower, it received the least amount of 'not support,' and the greatest amount of 'neutral.'
- Lots of cross-Strategy comments, with most support and suggestions for improving/increasing free transit, widening the highway and improving intersections.

L. Trotter left at 1:57 p.m.

The draft Whistler Transportation Action Plan Summary of Engagement circulated with the minutes will be revised based on TAG's comments and then posted on TAG page on www.whistler.ca.

D. Wilson left at 2:02 p.m.

RMOW have extended the Whistler Centre for Sustainability's contract from supporting the Transportation Community Engagement to provide support for TAG through 2017.

The TAG Terms of Reference state that the "recommendations of the TAG shall be made by **consensus** of members in attendance at a meeting, provided a quorum is present at the meeting. If **consensus** cannot be reached, a majority opinion will form the recommendation of the Transportation Advisory Group. Dissenting views will be noted and presented alongside the recommendation."

Consensus is defined as "general agreement" – i.e. "I can live with that", "I agree to support the decision in the best interest of the whole".

Having heard the summary of feedback from the community, TAG members reviewed the 2017 Transportation Actions.

C.Ho presented the revised transportation goals and asked for a consensus. It was agreed that the goals should not be numbered, and bullets be used instead to indicate they are not listed in any order. It was agreed that the words 'car' and 'private automobile' would be used consistently.

ACTION: E. DalSanto to revise final wording of goals for TAG's adoption at next meeting.

TAG reviewed the short term actions that included revisions from community feedback. The feedback was submitted and will be incorporated for the final draft action plan.

TAG had a short break from 3:10 p.m to 3:20 p.m.

K. Goodwin left at 3:10 p.m.

The key conclusion of the 2016 Parking Study is that there is not adequate availability in most parking facilities on peak and near-peak days. TAG members had an opportunity to review the proposed actions from the 2016 Parking Study and provided many ideas for improving the plan, but there wasn't enough time to finish the discussion.

M. Furey returned to the meeting at 3:35.

Furthermore, TAG requested more information on phasing the recommendations as well as the cost implications of various recommendations.

ACTION: E. DalSanto will attempt to arrange a one hour session with TAG in March solely to review Parking.

- Discussion of the Community Transportation Initiative Fund and the review of the preliminary Medium and Long-Term Action Plan were deferred to the April meeting.

CORRESPONDENCE:

Noise and safety
concerns in
Cheakamus Crossing

A letter from a group of Cheakamus Crossing residents addressed to TAG regarding noise and other concerns related to the bus stop in front of the HI Whistler dated January 17, 2017 was circulated with the TAG agenda package. Staff forwarded this letter to the Transit Management Advisory Committee for review and consideration at their February 20, 2017 meeting. No action is required by TAG.

OTHER BUSINESS/UPDATES

Whistler Blackcomb
Master Development
Agreements

- Whistler Blackcomb signed an agreement with the Province on Friday, February 24, 2017 to renew the Whistler Blackcomb Master Development Agreements. The approved plans can be found at:
<http://www2.gov.bc.ca/gov/content/industry/natural-resource-use/resort-development/proposed-approved-resort-master-plans/list-of-approved-plans/>

Sea to Sky Regional
Transit Study

- BC Transit is hosting public open houses across the Sea to Sky region from Thursday March 2 through Sunday March 5, 2017. Information can be found at www.bctransit.com/seatosky.

RMOW Budget
OpenHouse

- The RMOW is hosting a 2017 Budget public open house on Tuesday, February 28, 2017 at MY Arts Centre.

Next Meeting The next TAG meeting is scheduled for April 4, 2017. Staff will attempt to schedule a one hour session specifically to discuss an implementation plan for the 2016 Parking Study recommendations.

ADJOURNMENT

Moved by S. Anderson

That Transportation Advisory Group (TAG) adjourn the Monday, February 27, 2017 TAG workshop at 4:05 p.m.

CARRIED

CHAIR: N. Wilhelm-Morden

RECORDING SECRETARY: E. DalSanto

RESORT MUNICIPALITY OF WHISTLER

FIVE-YEAR FINANCIAL PLAN 2017-2021 BYLAW NO. 2141, 2017

A BYLAW TO ADOPT A FIVE-YEAR FINANCIAL PLAN FOR 2017-2021

WHEREAS the Council must have a financial plan pursuant to Section 165 of the *Community Charter*;

AND WHEREAS the Council deems it necessary and appropriate to adopt a five-year financial plan for the years 2017 to 2021;

NOW THEREFORE, the Municipal Council of the Resort Municipality of Whistler
ENACTS AS FOLLOWS:

1. This Bylaw may be cited for all purposes as the "Five-Year Financial Plan 2017-2021 Bylaw No. 2141, 2017".
2. That Council adopt the Five-Year Financial Plan for the years 2017-2021 inclusive, for each year of the plan, as set out in Schedules A, B and C attached hereto and forming a part of this Bylaw as follows:

Schedule A – Consolidated Operating Summary

Schedule B – Consolidated Project Summary

Schedule C – Supplementary Information

GIVEN FIRST, SECOND, and THIRD READINGS this __ day of _____, ____.

ADOPTED this __ day of _____, ____.

Nancy Wilhelm-Morden,
Mayor

Laurie-Anne Schimek,
Municipal Clerk

I HEREBY CERTIFY that this is a
true copy of "Five-Year Financial
Plan 2017-2021 Bylaw No. 2141,
2017".

Laurie-Anne Schimek,
Municipal Clerk

RESORT MUNICIPALITY OF WHISTLER
Zoning Amendment Bylaw (Maury Young Arts Centre and Institution and Assembly Uses
in the LNI Zone) 2129, 2017

A BYLAW TO AMEND ZONING AND PARKING BYLAW NO. 303, 2015

WHEREAS Council may in a zoning bylaw pursuant to the *Local Government Act*, divide the whole or part of the municipality into zones, and regulate within a zone, the use of land buildings and other structures, the density of the use of land buildings and other structures, the siting size and dimensions of uses that are permitted on the land and the location of uses on the land and within buildings and other structures;

NOW THEREFORE the Municipal Council of the Resort Municipality of Whistler, in open meeting assembled, **ENACTS AS FOLLOWS:**

1. This Bylaw may be cited for all purposes as "Zoning Amendment Bylaw (Maury Young Arts Centre and Institution and Assembly Uses in the LNI Zone) 2129, 2017".
2. Zoning and Parking Bylaw No. 303, 2015 is amended by:
 - (a) adding "assembly" and "institution" to the list of permitted uses in the LNI Zone under subsection 21 (1) of Part 17; and
 - (b) immediately after subsection 21 (2) of Part 17, adding the heading "Other Regulations" and the following text to be numbered subsection 21 (3):

"The maximum floor area for retail sales auxiliary to a recreation and arts facility use is 165 square metres."

Given first and second readings this 21st day of March, 2017.

Pursuant to Section 890 of the *Local Government Act*, a Public Hearing was held this _____ day of _____, 2017.

Given third reading this _____ day of _____, 2017.

Approved by the Minister of Transportation this _____ day of _____, 2017.

Adopted by the Council this ____ day of _____ 2017.

Nancy Wilhelm-Morden,
Mayor

Laurie Anne Schimek,
Municipal Clerk

I HEREBY CERTIFY that this is a true copy of
Zoning Amendment Bylaw (Institution and Assembly
Uses in the LNI Zone) 2129, 2017.

Laurie Anne Schimek,
Municipal Clerk

DRAFT

RESORT MUNICIPALITY OF WHISTLER

“FIVE-YEAR FINANCIAL PLAN 2016-2020 AMENDMENT BYLAW NO. 2137, 2017”

A BYLAW

TO AMEND “FIVE-YEAR FINANCIAL PLAN 2016 - 2020 BYLAW NO. 2118, 2016”

WHEREAS the Council must have a financial plan pursuant to Section 165 of the *Community Charter*;

AND WHEREAS the Council deems it necessary and appropriate to amend the five-year financial plan for the years 2016 to 2020;

NOW THEREFORE the Council of the Resort Municipality of Whistler in open meeting assembled, **ENACTS AS FOLLOWS:**

1. This Bylaw may be cited for all purposes as the “Five-Year Financial Plan 2016–2020, Amendment Bylaw No. 2137, 2017”.
2. Schedules “A” and “B” of Five-Year Financial Plan 2016-2020 Bylaw No. 2118, 2016 are replaced by Schedules “A” and “B” attached to and forming part of this bylaw.

GIVEN FIRST, SECOND, and THIRD READINGS this 21st day of March, 2017.

ADOPTED by Council this ____ day of _____, ____.

Nancy Wilhelm-Morden
Mayor

Laurie-Anne Schimek
Municipal Clerk

I HEREBY CERTIFY that this is a true copy
of “Five-Year Financial Plan 2016 – 2020,
Amendment Bylaw No. 2137, 2017”.

Laurie-Anne Schimek
Municipal Clerk

From: Patrick Smyth [<mailto:patrick@whistler.tc>]

Sent: Tuesday, February 28, 2017 12:27 PM

To: Budget <budget@whistler.ca>; Wanda Bradbury <WBradbury@whistler.ca>; Steve Anderson <sanderson@whistler.ca>; Jack Crompton <jcrompton@whistler.ca>; Jen Ford <jford@whistler.ca>; John Grills <jgrills@whistler.ca>; Andrée Janyk <ajanyk@whistler.ca>; Sue Maxwell <smaxwell@whistler.ca>

Subject: RMOW Budget

Dear Mayor and Council:

I am a property owner in Whistler, and having reviewed the budget have a number of questions and comments which have been annotated in red in the attached document.

I have reviewed many budgets, and admittedly this is the first time I have looked at a municipal one like this. It absolutely horrifies me that line item amounts are listed in rounded figures such as \$100.000.00 for one line item. It would be more objective and transparent to see real numbers instead of inflated ones. Is a line item \$100,000.00 or is it really \$93,562.33? An example is Project E067. How is it possible for it to be exactly \$100k and no cents each year? This isn't a budget.

I understand that this type of budget is a tool, and a guide but it doesn't not provide the details needed I need to make an accurate assessment of how my elected officials are doing.

It also horrifies me that because there was a \$9mm or so surplus according to published reports, that council believes that it should allocate the funds for new expenditures. What ever happened to saving for a rainy day.

Specific large ticket items which are over the top include the entrance/gateway, and soccer fields, ERP software/web, and "NEW PROJECTS" in general.

I am also unable to differentiate what is a capital expenditure versus maintenance in many items.

I would urge the RMOW and council to have a really close look at what is necessary and what is wishful.

I do not support adoption of this budget as is.

Regards,

Patrick Smyth

Mobile: 604.250.1074

Surfers go here: www.patrick.tc

Snowboarders go here: www.whistler.tc

PO Box 666

Whistler, BC V0N 1B0

"Whatever you do and wherever you go and however you get there, just remember one thing: surfers travel. If you don't, you might as well quit."

PROPOSED 2017-2021 PROJECT BUDGETS

Community Meeting

February 28, 2017

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SUMMARY OF PROPOSED PROJECTS

Projects proposed for the 2017-2021 financial plan consist of 182 projects. Total budgeted cost in 2017 is \$35 million. This includes up to \$9 million of 2016 project budget that was not utilized. The previous financial plan, 2016-2020 included \$26 million in project costs for the 2017 year. Much of the proposed increase to 2017 project costs arises from 2016 budget amounts being carried forward.

2017 Projects

182 Projects

\$35 million

Includes \$9 million not utilized from 2016 budget

PROPOSED PROJECTS BY DIVISION AND

The following table provides a summary of proposed project amounts by Division

and Department for the years 2017 through 2021. The amount of 2016 project budget not used is identified in the Carry Fwd column. Budget not used is calculated from the 2016 approved project budgets, less the preliminary 2016 year end actual project costs.

Project Name	Carry Fwd	2017	2018	2019	2020	2021
Department Total: Administrator	35,000	555,630	218,270	180,000	213,000	153,000
Department Total: Corporate, Economic & Environmental S	235,772	846,838	931,500	1,124,000	1,124,000	1,124,000
Department Total: Human Resources	45,000	60,000	-	-	-	-
Division Total: CAO Office	315,772	1,462,468	1,149,770	1,304,000	1,337,000	1,277,000
Department Total: Corporate and Community Services Gen	328,000	538,500	50,000	-	-	-
Department Total: Finance	37,420	17,080	-	-	-	-
Department Total: Fire Rescue Service	15,000	201,660	177,782	178,926	169,533	-
Department Total: Information Technology	378,500	564,500	261,424	251,424	37,000	-
Department Total: Meadow Park Sports Centre	649,586	764,820	1,131,565	280,484	1,345,580	113,775
Department Total: Protective Services	30,001	169,528	-	-	-	-
Department Total: Recreation	14,000	60,000	30,000	30,000	30,000	-
Department Total: Whistler Public Library	58,500	134,200	180,200	166,200	157,200	183,200
Division Total: Corporate and Community Services	1,511,007	2,450,288	1,830,971	907,034	1,739,313	296,975
Department Total: Central Services	6,000	2,556,000	3,256,000	1,956,000	1,606,000	1,356,000
Department Total: Development Services/Energy Mgmt	14,400	-	-	-	-	-
Department Total: General Manager	2,015,000	4,805,032	365,000	-	-	-
Department Total: Sewer Fund	466,673	1,080,150	3,431,000	4,392,000	2,707,500	2,860,000
Department Total: Solid Waste	430,000	1,660,000	190,000	880,000	180,000	880,000
Department Total: Transit	19,700	25,000	85,000	35,000	35,000	35,000
Department Total: Transportation	253,000	2,645,000	605,000	420,000	1,870,000	420,000
Department Total: Water Fund	907,783	3,730,600	4,828,400	2,847,000	1,414,000	1,124,000
Division Total: Infrastructure Services	4,112,556	16,501,782	12,760,400	10,530,000	7,812,500	6,675,000
Department Total: Division Administration	339,000	580,420	1,608,000	628,000	178,000	150,000
Department Total: Planning (ALL)	1,080,733	2,316,873	5,878,000	2,420,000	1,135,000	2,110,000
Department Total: Resort Operations	1,882,280	2,595,000	3,654,100	899,520	660,000	660,000
Division Total: Resort Experience	3,302,013	5,492,293	11,140,100	3,947,520	1,973,000	2,920,000
	9,241,348	25,906,831	26,881,241	16,688,554	12,861,813	11,168,975

CAO PROJECTS

PROJECT: A034, AUDAIN ART MUSEUM-FOUNDERS PROGRAM

DIVISION: CAO OFFICE

DEPARTMENT: ADMINISTRATOR

Project Manager: Furey, Michael

Project Classification: New Projects

Planning and Other

Description (Public)

The Audain Art Museum (AAM) will house one of the world's finest collections of old First Nations masks, a superb collection of Emily Carr paintings, and works by some of Canada's post war artists, who are known throughout the country as the British Columbia modernists. The creation of an art museum is consistent with long-term plans to build cultural tourism in Whistler. This project will provide a significant opportunity for both the Audain Art Museum and the resort community with the potential to enhance the visitor experience and to continue to build on Whistler's reputation as a destination for recreation, arts, and culture. In support of the significant cultural asset to the community and cultural tourism, RMOW will contribute to the AAM Society, \$100,000 over a four

year period. RMOW will be recognized as a founding member of the AAM. – **If taxpayer funds are being used, then taxpayers must see some sort of discount to the museum. Will the RMOW ask the museum for a locals discount?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
AAM Founding Member Contribution	Project Services	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	Total	25,000.00	25,000.00	25,000.00	25,000.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: A041, WEBSITE

DIVISION: CAO OFFICE

DEPARTMENT: COMMUNICATIONS

Project Manager: Comeau, Michele

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

This project will continue to improve the municipal website, the virtual front desk of the municipality, to meet the needs of residents and visitors as technology and the demand for online services and information evolve. The project will include updates to navigation, usability, functionality, design and site security of whistler.ca for desktop and mobile platforms. Highlights for 2017 include a required upgrade of the backend content management system; redesign work for the homepage and main template; content updates; and integration with

GIS and other online service applications – **the amounts seem high for this given website and back-end development costs have dropped significantly over the past 18 years. Will the RMOW tender these projects out internationally?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
General Website Development	Project Services	105,300.00	45,000.00	45,000.00	80,000.00	45,000.00
	Total	105,300.00	45,000.00	45,000.00	80,000.00	45,000.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: A049, HOME ENERGY ASSESSMENT REBATE

DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Battiston, Ted

Project Classification: Continuing Projects

Planning and Other

Description (Public)

"Since August of 2014, this project (Power Down to Save Up) has been providing municipal rebates on home energy assessment services executed on eligible local homes, by nationally certified energy advisors. This project initiated with a \$40,000 grant from BC Hydro (Best Practice research, communication plans and advertising) as well as a \$60,000 investment by the RMOW. Since August of 2014 almost 200 assessments have been completed and interest in the program remains high. Moreover, many participants have used the assessment to catalyze further retrofit rebates from BC Hydro and FortisBC - thereby reducing their home energy consumption.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Energy Upgrade Incentives (Res & Com) - General	Project Services	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Energy Upgrade Incentives - Communication/Advertising	Project Services	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	Total	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: A051, CORPORATE COMMUNICATIONS

DIVISION: CAO OFFICE

DEPARTMENT: COMMUNICATIONS

Project Manager: Comeau, Michele

Project Classification: Annual Recurring Projects

Planning and Other

Description (Public)

The corporate communications project will contribute to the effectiveness municipal communication with the public; awareness of RMOW programs, projects and services; and engagement of the community. Work this year will include coordination of community engagement opportunities; updates to corporate communications tools

such as the e-newsletter and corporate photography; and strategic communications planning activities. **This seems to be a duplication on tourism whistler and the chamber of commerce. What are the specifics for these line items?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Corporate Communications - General	Project Services	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	Total	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: A053, LEARNING AND EDUCATION INITIATIVES

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Battiston, Ted

Project Classification: Continuing Projects Planning and Other

Description (Public)

Funds to advance and catalyze incremental learning and education opportunities. Supported initiatives will be consistent with the recommendations of the EPI: Summary of Key Findings Report, as well as the framework

developed in the Learning & Education Task Force Report. **The description here is very nebulous. What are the funds for in plain English and how will they be spent?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Learning, Education and Cultural Tourism Initiatives - General	Project Services	75,000.00	50,000.00	50,000.00	50,000.00	50,000.00
	Total	75,000.00	50,000.00	50,000.00	50,000.00	50,000.00

Reserve Funding	Percent
Res - MRDT 2%	100
	0
	0
	0

PROJECT: A056, LARGE GROUP & CONFERENCE GROWTH

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Battiston, Ted

Project Classification: New Projects

Planning and Other

Description (Public)

As key partners in the EPI, both RMOW and TW have a common goal to grow the resort community economy, with a key objective being to promote stable levels of overnight stays on a year-round basis. This project aims to support the deployment of local in-kind resources in order to increase our ability to attract resort-wide conference business.

The line items here look very detailed. Thank you. What are the specifics?

Budget

Subproject	Category	2017	2018	2019	2020	2021
Large Group & Conference Growth - General	Project Services	24,830.00	38,270.00	0.00	0.00	0.00
	Total	24,830.00	38,270.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - MRDT 2%	100
	0
	0
	0

PROJECT: A058, SPEARHEAD HUT PROJECT SUPPORT

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Battiston, Ted

Project Classification: Continuing Projects Planning and Other

Description (Public)

Support for the development of the Russet Lake Hut, the first backcountry hut associated with the broader Spearhead Huts System project. The Spearhead Huts project has a mandate to provide high quality, low cost year-round recreation opportunities in Garibaldi Provincial Park for BC residents and visitors, as well as to reduce

environmental impacts of recreation in the Spearhead Traverse area of Garibaldi Park. **What are the specifics of the budget spend here (breakdown)?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Spearhead Hut Project Support - General	Project Services	150,000.00	0.00	0.00	0.00	0.00
	Total	150,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - RMI	100
	0
	0
	0

PROJECT: A062, TOURISM RESEARCH ECONOMIC MODELLING

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Battiston, Ted

Project Classification: New Projects

Planning and Other

Description (Public)

This project will continue to develop and update economic analytics associated with the EPI model and other associated fiscal and commercial expenditures trends. The existing EPI model has been a highly useful tool for planning, budgeting and ongoing decision support. Given the growth of resort visitation and activity over the last few years, ongoing updates to the model and associated metrics and analyses are required to ensure that the

model's insights and outputs are as accurate as possible. **What are the specifics of the budget spend here (breakdown)?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Tourism Research Economic Modeling	Project Services	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
	Total	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: A063, LONG TERM FISCAL FUNDING ANALYSIS

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Battiston, Ted

Project Classification: New Projects

Planning and Other

Description (Public)

Research, assessment and scenario analysis of long term resort funding tools and mechanisms (RMI, MRDT etc...).

What are the specifics of the budget spend here (breakdown)?

Budget

Subproject	Category	2017	2018	2019	2020	2021
Long Term Fiscal Funding Analysis - General	Project Services	20,000.00	0.00	0.00	0.00	0.00
Long Term Fiscal Funding Analysis - MRDT Application	Project Services	10,000.00	0.00	0.00	0.00	0.00
	Total	30,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: A067, RETAIL MIX PROJECT

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Battiston, Ted

Project Classification: New Projects

Planning and Other

Description (Public)

Implementing key recommendations of the 2016 Whistler Village Retail Mix project (EPI recommended action in 2014). Recommendations include collaborative learning to share resources, customer trends, minimize workforce shortage; ensuring communications throughout the resort to enable proactive business planning; ongoing regulation modification and/or updates; and continue to expand performance measurements and enhance data collection.

What are the specifics of the budget spend here (breakdown)?

Budget

Subproject	Category	2017	2018	2019	2020	2021
Default SubProject	Project Services	10,000.00	0.00	0.00	0.00	0.00
	Total	10,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: A068, PROJECT MANAGERS WORKING GROUP SUPPORT

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Battiston, Ted

Project Classification: New Projects

Planning and Other

Description (Public)

Legal, procurement and training support for the cross-divisional Project Managers Working Group. Costs and fees associated with external oversight to support the standardization of key contract terms, procurement resources and project management tools.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Default SubProject	Project Services	8,000.00	5,000.00	5,000.00	3,000.00	3,000.00
	Total	8,000.00	5,000.00	5,000.00	3,000.00	3,000.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: A070, MAYORS TASK FORCE ON RESIDENT HOUSING

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Battiston, Ted

Project Classification: New Projects

Planning and Other

Description (Public)

The Mayor's Task Force on Resident Housing is comprised of local stakeholder organizations and community representatives – each in a unique position to contribute to the understanding, evaluation and planning of Whistler's resident housing initiatives. The Task Force seeks to leverage the collaborative task force process, the interest and involvement of local businesses and relevant member organizations, as well as leveraging municipal governance and jurisdiction toward the following primary community goals:

i. Ensuring that Whistler continues to meet its minimum local labour force target (i.e. 75% of the Whistler labour force resides within Whistler)

Ensuring that both market housing and WHA resident restricted housing supply is effectively supporting Whistler's

community housing affordability and labour force goals **The surveys seems very expensive. Given that the RMOW has experienced professionals, why is the RMOW outsourcing this kind of work?**

ii.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Default SubProject	Project Services	30,000.00	0.00	0.00	0.00	0.00
RMOW/WDC/WHA land remuneration process review	Project Services	15,000.00	0.00	0.00	0.00	0.00
Housing Needs & Demand Survey	Project Services	50,000.00	0.00	0.00	0.00	0.00
	Total	95,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0

PROJECT: A070, MAYORS TASK FORCE ON RESIDENT HOUSING

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Battiston, Ted

Project Classification: New Projects

Planning and Other

Description (Public)

	0
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PROJECT: A071, LEGACY LANDS FISCAL/LEGAL PLANNING

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Battiston, Ted

Project Classification: New Projects

Planning and Other

Description (Public)

Review of medium to long term legal/fiscal management options and corporate/governance responsibilities

associated with multiple RMOW subsidiary organizations. **Who does this kind of work?**

(the review)? Staff or outside consultants?

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Default SubProject	Project Services	12,500.00	0.00	0.00	0.00	0.00
	Total	12,500.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: C006, RECORDS MANAGEMENT

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Byrch, Sharon

Project Classification: New Projects

Maintenance and Repair

Description (Public)

RMOW Council meeting records are vital, authoritative records which capture and provide evidence of the key actions and decisions of Council. The management of these records is highly legislated and they must be kept available permanently. Many years of Council meeting records only exist in paper and are at risk of loss or damage. This project will digitized all paper Council meeting records and make them accessible electronically in the RMOW's recordkeeping system where they can be easily referenced, used, and managed as proper records.

Who does this kind of work? Staff or outside consultants? Why is it such an even dollar number?

Budget

Subproject	Category	2017	2018	2019	2020	2021
------------	----------	------	------	------	------	------

Council Meeting Records Digitization and Commercial Records Storage	Project Services	20,000.00	15,000.00	0.00	0.00	0.00
	Total	20,000.00	15,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
Res - General Operating Reserve	0
	0
	0

PROJECT: C028, WHISTLER COAT OF ARMS

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Schimek, Laurie-Anne

Project Classification: Continuing Projects Capital Additions

Description (Public)

The Coat of Arms has been completed. A Coat of Arms replica for display in the reception area of the Municipal Hall and a Chain of Office for the Mayor to wear for formal occasions are items that need to be designed and or

completed. This seems high. We just did some 3D printing of an Sports Medal and the design was \$400 and each 3D copy is \$45. Has this been costed out? Again. These even dollar figures seem to lack accuracy.

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Whistler Coat of Arms - General	Project Services	660.00	0.00	0.00	0.00	0.00
Chain of Office	Project Services	3,000.00	0.00	0.00	0.00	0.00
Replica for front desk	Project Services	4,500.00	0.00	0.00	0.00	0.00
	Total	8,160.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: C036, 2018 UBCM CONVENTION

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Schimek, Laurie-Anne

Project Classification: New Projects

Planning and Other

Description (Public)

The RMOW was successful in their bid to host the 2018 UBCM Convention. The Union of British Columbia Municipalities (UBCM) has existed as the voice of local government in BC for over 100 years. This convention is the main forum for UBCM policy making. The RMOW has successfully hosted UBCM Conventions in 2002, 2010 and 2014. This convention is held annually in September and brings over 2,000 delegates to Whistler including local government Council members and staff, provincial government representatives including cabinet ministers and individuals from related associations, media and staff. In 2016, a deposit is due to cover the costs associated with the Whistler Conference Centre. **This is a good event and shows initiative by staff to go and get the deals.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
General	Other Revenue	-5,000.00	-60,000.00	0.00	0.00	0.00
General	Project Services	0.00	110,000.00	0.00	0.00	0.00
	Total	-5,000.00	50,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	41
	0
	0
	0

PROJECT: C037, 2017 FCM BOARD OF DIRECTORS MEETING

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Schimek, Laurie-Anne

Project Classification: New Projects

Planning and Other

Description (Public)

In March of 2017, the RMOW will host the Federation of Canadian Municipalities (FCM) Board of Directors Meeting. FCM has been the national voice of municipal government since 1901. With over 2,000 members, FCM represents the interests of municipalities on policy and program matters that fall within federal jurisdiction. The RMOW hosted the FCM Annual Conference and Municipal Expo in 2009 which brought over 2,000 delegates to the resort. In 2017, the RMOW will host the Board of Directors and senior FCM staff which will be approximately 150 people. The RMOW is financially responsible for hosting a welcome reception and a dinner as well as lending

computer equipment and technical support for the duration of the event. **Good work**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Dinner at Conference Centre	Project Services	15,000.00	0.00	0.00	0.00	0.00
Reception at Audain	Project Services	13,000.00	0.00	0.00	0.00	0.00
	Total	28,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: C038, COMPREHENSIVE FEES AND CHARGES BYLAW

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Schimek, Laurie-Anne

Project Classification: New Projects

Planning and Other

Description (Public)

In 2015, the Legislative Services department conducted an audit on all active, amended and in progress bylaws that contain fees and/or charges. It was identified that over 60 bylaws contain fees and/or charges. For ease of use for the public and staff, the RMOW will amalgamate all fees and charges into one stand alone bylaw. A consultant will be hired to complete this work. This project was not able to be completed in 2016 so we are carrying it over to 2017.

Budget

Subproject	Category	2017	2018	2019	2020	2021
General	Project Services	5,000.00	0.00	0.00	0.00	0.00
	Total	5,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: C040, DIGITIZATION OF BYLAWS AND ARCHIVAL MATERIALS

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Byrch, Sharon

Project Classification: New Projects

Maintenance and Repair

Description (Public)

Our municipal bylaws are vital records of enduring public interest and archival value, and are highly referenced. Currently, our signed bylaw collection is primarily in paper form, and requires digitizing to ensure its preservation, and to make the collection more accessible. The physical documents need transferring to archival materials for proper storage. This project provides for both the digitization and indexing of the signed bylaws, and their archival materials for storage. The bylaws are currently being digitized. We expect the digitization and archiving to be completed by the end of the first quarter in 2017. **Is this not a duplication on C006?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Digitization of Bylaw	Project Services	6,000.00	0.00	0.00	0.00	0.00
Archival Materials	Project Supplies	1,500.00	0.00	0.00	0.00	0.00
	Total	7,500.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: C056, EMERALD FOREST COMPANIES - DISSOLUTION

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Schimek, Laurie-Anne

Project Classification: New Projects

Planning and Other

Description (Public)

There are four RMOW companies associated with the Emerald Forest park lands. Costs associated with maintaining these companies is approximately \$15,000 per year. Staff would like to dissolve the companies to reduce and

hopefully eliminate these yearly costs all together. **How does maintaining a company cost this much? Also, if it is \$15,000 per year then why does the budget ask for \$20,00?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Default SubProject	Project Services	20,000.00	0.00	0.00	0.00	0.00
	Total	20,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: C058, COUNCIL MEETING FURNITURE REPLACEMENT

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Schimek, Laurie-Anne

Project Classification: New Projects

Capital Additions

Description (Public)

The furniture used for Regular Council meetings at Maury Young Arts Centre is in need of replacement. **Will this go to tender?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Default SubProject	Project Supplies	30,000.00	0.00	0.00	0.00	0.00
	Total	30,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: P001, GENERAL IMPROVEMENTS - ENVIRONMENT

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Beresford, Heather

Project Classification: Annual Recurring Projects

Planning and Other

Description (Public)

The General Improvements Environment budget is provided to complete a variety of smaller environmental projects or events such as creating/maintaining interpretive signs, managing invasive species, carrying out habitat improvement projects, and delivering events such as BC Rivers Day and EnviroFest. **Who carries out**

this work? Staff or outside consultants? If it is staff, is it not included in staffing budgets?

Budget

Subproject	Category	2017	2018	2019	2020	2021
Envirofest	Project Services	2,000.00	4,500.00	4,500.00	4,500.00	5,000.00
Interpretive Signs	Project Services	1,500.00	6,000.00	7,000.00	7,000.00	2,000.00
Miscellaneous	Project Services	3,000.00	3,500.00	3,500.00	3,500.00	5,000.00
Sea to Sky Invasive Species Council	Project Services	5,000.00	0.00	0.00	0.00	0.00
Whistler Biodiversity Challenge	Project Services	9,500.00	8,000.00	7,000.00	7,000.00	7,000.00
2013-WaterTrax Database	Project Services	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Species at Risk - Environment	Project Services	7,000.00	7,000.00	7,000.00	7,000.00	10,000.00
	Total	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: P044, REX GIS PROJECT

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Beresford, Heather

Project Classification: Continuing Projects Planning and Other

Description (Public)

Geographic Information Systems (GIS) provide a method for storing, displaying and analyzing data to inform decision-making. The Environmental Stewardship department will add information including but not limited to sensitive biodiversity areas, stream setbacks, water quality data, and as-built documents to the RMOW GIS.

Who carries out this work? Staff or outside consultants? If it is staff, is it not included in staffing budgets?

Budget

Subproject	Category	2017	2018	2019	2020	2021
REX GIS Projects - General	Project Services	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
	Total	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: P067, INVASIVE SPECIES MANAGEMENT

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Beresford, Heather

Project Classification: Continuing Projects

Planning and Other

Description (Public)

Invasive plant species are a growing risk to green spaces and infrastructure and their management is identified in the Community Energy and Climate Adaptation Plan as an adaptation strategy. As our summers grow longer, hotter and drier, the ability of certain plants, like Japanese knotweed, to thrive in Whistler increases. It is more cost efficient and effective to take strong and coordinated action before the plants become a widespread problem. The RMOW will continue to work closely with the Sea to Sky Invasive Species Council to coordinate activities and increase efforts on municipal lands.

Who carries out this work? Staff or outside consultants? If it is staff, is it not included in staffing budgets?

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Default SubProject	Project Services	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
	Total	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: S018, COMMUNITY WILDFIRE PROTECTION

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Beresford, Heather

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

The RMOW is committed to reducing the risk of wildfire to our community. A number of fuel management, or "FireSmart" projects have been carried out over the last decade in Lost Lake Park, Kadenwood, Brio, and above the Benchlands. In 2014, the RMOW launched its landscape level fuel break program with Phase I of a fuel reduction program along the gravel Callaghan forest service road. Provincial funding is sought for completing a fuel thinning project adjacent to Alpine Meadows in 2017, and above Big Timber Park/Millar's Pond in 2018. In addition, Phase II of the Callaghan project will continue to the RMOW boundary.

**Who carries out this work?
le: is it outsourced? \$20k for a wildlife consultant seems low.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Community Wildfire Protection - General	Project Services	62,500.00	62,500.00	950,000.00	950,000.00	950,000.00
RMOW 2014 Operational Treatment (Rainbow)	Project Services	689,600.00	0.00	0.00	0.00	0.00
Wildfire Consultant	Project Services	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Landscape Fuel Break	Project Services	665,000.00	450,000.00	450,000.00	450,000.00	450,000.00
Brio Operational Treatment	Project Services	276,000.00	0.00	0.00	0.00	0.00
Big Timber/Kadenwood Prescription	Project Services	28,700.00	0.00	0.00	0.00	0.00
Big Timber/Kadenwood Operational Treatment	Project Services	0.00	630,000.00	0.00	0.00	0.00
Comprehensive Prescription Plan	Project Services	0.00	250,000.00	250,000.00	250,000.00	250,000.00
Community Wildfire Protection - General	Provincial Grants	-50,000.00	-50,000.00	-450,000.00	-450,000.00	-450,000.00

PROJECT: S018, COMMUNITY WILDFIRE PROTECTION

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Beresford, Heather

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

RMOW 2014 Operational Treatment (Rainbow)	Provincial Grants	-400,000.00	0.00	0.00	0.00	0.00
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Landscape Fuel Break	Provincial Grants	-388,850.00	-250,000.00	-250,000.00	-250,000.00	-250,000.00
Brio Operational Treatment	Provincial Grants	-88,000.00	0.00	0.00	0.00	0.00
Big Timber/Kadenwood Operational Treatment	Provincial Grants	0.00	-400,000.00	0.00	0.00	0.00
	Total	814,950.00	712,500.00	970,000.00	970,000.00	970,000.00

Who carries out this work? Ie: is it outsourced?

Reserve Funding	Percent
Res - General Operating Reserve	56
	0
	0
	0

PROJECT: S019, BEAR MANAGEMENT PROGRAM

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Beresford, Heather

Project Classification: Annual Recurring Projects

Planning and Other

Description (Public)

The RMOW achieved the Ministry of Environment's Bear Smart Community status in 2011. To fulfill its ongoing commitments, Whistler will continue to participate in the Whistler Bear Advisory Committee, provide public education, and continue to improve the solid waste management system in order to reduce human-bear conflict. The RMOW contributes funds to the Conservation Officer Service which provides Whistler with a higher level of

service for bear-related issues than otherwise possible. **More funds should be spent on this item in advertising and public awareness. A weekly full page in the Pique during bear season as an example.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Bear Management Program - General	Project Services	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Bear Management Program - Conservation Officer Truck	Project Services	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Bear Management - COS Cost Share	Project Services	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Bear Smart Program Assistant	Project Services	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	Total	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0

PROJECT: S019, BEAR MANAGEMENT PROGRAM

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Beresford, Heather

Project Classification: Annual Recurring Projects

Planning and Other

Description (Public)

	0
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PROJECT: T024, AIR QUALITY MANAGEMENT PLAN

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Beresford, Heather

Project Classification: Annual Recurring Projects

Planning and Other

Description (Public)

The RMOW is a member of the Sea to Sky Clean Air Society whose objective is to implement the Sea to Sky Air Quality Management Plan. The primary purpose of the plan is to ensure clean air throughout the corridor air shed. It defines actions that will help maintain healthy air through an integrated planning approach. An implementation plan was updated in 2015 which outlines tasks and responsibilities which the RMOW and other participants are committed to achieving each year. Each participating municipality contributes to the development and implementation of the plan.

Budget

Subproject	Category	2017	2018	2019	2020	2021
S2S Air Quality - General	Project Services	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Total	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X006, CHEAKAMUS COMMUNITY FOREST

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Beresford, Heather

Project Classification: Annual Recurring Projects

Planning and Other

Description (Public)

The RMOW is a partner with the Squamish and Lil'wat First Nations in the Cheakamus Community Forest. The CCF surrounds the community of Whistler, and the land is managed using the ecosystem-based management (EBM) plan. The EBM plan integrates sustainable land use and harvesting, First Nations' cultural and spiritual values, recreation, views, wildfire management, and climate change. A strategic, integrated plan for the CCF guides future

land use and harvesting decisions. **Is any of this offset by revenues from the sale of timber?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Cheakamus Community Forest - General	Project Services	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Total	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: X032, ECOSYSTEM MONITORING PROGRAM

**DIVISION: CAO OFFICE
ENVIRONMENTAL SERVICES**

DEPARTMENT: CORPORATE, ECONOMIC &

Project Manager: Beresford, Heather

Project Classification: Annual Recurring Projects

Planning and Other

Description (Public)

The OCP, Whistler2020 and the Corporate Plan identify protecting the environment as a community priority. The ecosystem monitoring program identified key indicators and focuses on at-risk species, wetland species, small mammals, plants, and invasive species to detect trends and support the Whistler2020 and community indicator

monitoring program. The data is collated, mapped, and analyzed to inform land use planning. **Who carries out this work? Is it outsourced?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Ecosystem Monitoring	Project Services	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	Total	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: H002, COLLECTIVE BARGAINING

DIVISION: CAO OFFICE

DEPARTMENT: HUMAN RESOURCES

Project Manager: Wood, Denise

Project Classification: Annual Recurring Projects

Planning and Other

Description (Public)

Collective Bargaining for CUPE. The CUPE agreement expired December 31, 2015. This is a contractual obligation affecting Utilities, Central Services and the Waste Water Treatment Plant employees. **Is this an outside legal expense?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
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HR Collective Bargaining	Project Services	35,000.00	0.00	0.00	0.00	0.00
	Total	35,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: H011, ATTENDANCE MANAGEMENT PROGRAM

DIVISION: CAO OFFICE

DEPARTMENT: HUMAN RESOURCES

Project Manager: Wood,Denise

Project Classification: New Projects

Planning and Other

Description (Public)

Creation and implementation of a formal attendance management program.

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Attendance Management Program	Project Services	10,000.00	0.00	0.00	0.00	0.00
	Total	10,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: H012, ASBESTOS CONTAINING MATERIAL INVENTORY SURVEYS

DIVISION: CAO OFFICE

DEPARTMENT: HUMAN RESOURCES

Project Manager: Wood,Denise

Project Classification: New Projects

Planning and Other

Description (Public)

As per WorkSafe BC regulations (6.4): the RMOW as employer must ensure that a qualified person prepares an inventory of all asbestos containing materials in the workplace, keep the inventory at the workplace, and keep it current. The RMOW must create an inventory, test all buildings constructed prior to 1990 and set up a system to monitor and document inspections of asbestos containing material.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Asbestos containing material inventory surveys	Project Services	60,000.00	0.00	0.00	0.00	0.00
	Total	60,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

CORPORATE AND COMMUNITY SERVICES PROJECTS

PROJECT: C031, CUSTOMER SERVICE STRATEGY (CIVIC PLATFORM)

DIVISION: CORPORATE AND COMMUNITY SERVICES
CORPORATE AND COMMUNITY SERVICES GENERAL

DEPARTMENT:

Project Manager: McPhail, Norm

Project Classification: Continuing Projects Capital Additions

Description (Public)

Phase II: Enhance the overall customer service experience including telephone, walk in, email and website. The intention of this is to align ourselves with more of full service functionality to assist our customers navigate

through our department by department experience. **This software seems expensive. Is it an ERP solution or something off the shelf? If ERP then why given RMOW cannot be the first muni with these same needs. Has this been explored?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Customer Service Strategy - Corporate Software	Project Services	375,000.00	50,000.00	0.00	0.00	0.00
Customer Service Strategy - Consulting	Project Services	275,000.00	0.00	0.00	0.00	0.00
Customer Service Strategy - Training	Project Services	25,000.00	0.00	0.00	0.00	0.00
Customer Service Strategy - Corporate Software	Project Supplies	116,500.00	0.00	0.00	0.00	0.00
	Total	791,500.00	50,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: C045, SEA TO SKY CORRIDOR EVACUATION TRANSPORTATION PLAN

DIVISION: CORPORATE AND COMMUNITY SERVICES
CORPORATE AND COMMUNITY SERVICES GENERAL

DEPARTMENT:

Project Manager: Marriner, Erin

Project Classification: New Projects

Planning and Other

Description (Public)

Develop a Sea to Sky Corridor Evacuation Transportation Plan that provides a strategy to evacuate an entire community in the Sea to Sky Corridor, or in a very extreme case, the entire corridor from a transportation-based

perspective. **More needs to be spent here. Way more. How will the RMOW consider putting more funds into planning for the worst case scenarios?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Sea to Sky Corridor Evacuation Transportation Plan	Project Services	15,000.00	0.00	0.00	0.00	0.00
	Total	15,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: C055, FIRST NATIONS CULTURAL LIAISON

**DIVISION: CORPORATE AND COMMUNITY SERVICES
CORPORATE AND COMMUNITY SERVICES GENERAL**

DEPARTMENT:

Project Manager: McPhail, Norm

Project Classification: New Projects

Planning and Other

Description (Public)

First Nations Cultural Liaison: includes hosting events at SLCC for staff. **Seems low.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
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First Nations Cultural Liaison	Project Services	15,000.00	0.00	0.00	0.00	0.00
	Total	15,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: S044, MAY LONG WEEKEND COMMITTEE

DIVISION: CORPORATE AND COMMUNITY SERVICES
CORPORATE AND COMMUNITY SERVICES GENERAL

DEPARTMENT:

Project Manager: McPhail, Norm

Project Classification: New Projects

Planning and Other

Description (Public)

Additional funding for Protective Service staff (enhanced police, fire and bylaw enforcement) during events such as May Long Weekend, Pemberton Festival, Crankworx and peak services time periods.

Why are the private profit events not paying for this? May Long weekend is an exception.

Budget

Subproject	Category	2017	2018	2019	2020	2021
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MLWC and Special Events	Project Services	25,000.00	0.00	0.00	0.00	0.00
Hire of Private Security	Project Services	5,000.00	0.00	0.00	0.00	0.00
	Total	30,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: S049, WHISTLER FIRE RESCUE SERVICE CHANGE MANAGEMENT CONSULTING

DIVISION: CORPORATE AND COMMUNITY SERVICES
CORPORATE AND COMMUNITY SERVICES GENERAL

DEPARTMENT:

Project Manager: McPhail, Norm

Project Classification: New Projects

Planning and Other

Description (Public)

Whistler Fire Rescue Service Change Management Consulting. **Please describe?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Whistler Fire Rescue Service Change Management Consulting	Project Services	15,000.00	0.00	0.00	0.00	0.00
	Total	15,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: C032, RESERVE POLICY PLANNING

DIVISION: CORPORATE AND COMMUNITY SERVICES

DEPARTMENT: FINANCE

Project Manager: Roggeman, Ken

Project Classification: Continuing Projects

Planning and Other

Description (Public)

This project is the continuation of Reserve Policy work undertaken during 2015 and seeks to align asset management plans with short and long term financial planning. Demonstration of and undertaking of asset management planning is now a requirement for continued Federal gas tax funding. The municipality has a number of asset condition reports and replacement plans, some based on external consultants and others from internal observations. The project consists of three primary components:

- 1) Summarize current asset inventory and condition. Gap analysis.
- 2) Select three to five staff from across divisions to participate in asset management education. External funding may be available for a portion of the cost.
- 3) Based on gap analysis and education, identify needs and consider outside consultant to assist with developing

formal asset management policy in 2018. **Who carries out this work? Is it outsourced?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Asset Management	Project Services	20,000.00	0.00	0.00	0.00	0.00
	Total	20,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: C051, PCI COMPLIANCE

DIVISION: CORPORATE AND COMMUNITY SERVICES

DEPARTMENT: FINANCE

Project Manager: Peatfield, Maureen

Project Classification: New Projects

Planning and Other

Description (Public)

The Payment Card Industry Data Security Standard (PCI DSS) is a proprietary information security standard for organizations that handle branded credit cards from the major card schemes including Visa, MasterCard, American Express, Discover, and JCB. The PCI Standard is mandated by the card brands and administered by the Payment Card Industry Security Standards Council. The standard was created to increase controls around cardholder data to reduce credit card fraud. Validation of compliance is performed annually, either by an external Qualified Security Assessor (QSA) or by a firm specific Internal Security Assessor (ISA) that creates a Report on Compliance (ROC) for organizations handling large volumes of transactions, or by Self-Assessment Questionnaire (SAQ) for companies handling smaller volumes.

Project objective are to increase staff awareness of PCI requirements and complete SAQ. **Good**

Budget

Subproject	Category	2017	2018	2019	2020	2021
PCI Consulting	Project Services	4,500.00	0.00	0.00	0.00	0.00
	Total	4,500.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: C052, PROCUREMENT POLICY REVIEW AND TEMPLATE DEVELOPMENT

DIVISION: CORPORATE AND COMMUNITY SERVICES

DEPARTMENT: FINANCE

Project Manager: Peatfield, Maureen

Project Classification: New Projects

Planning and Other

Description (Public)

Review of draft procurement policy and development of procurement templates

Who carries out this work? Is it outsourced?

Budget

Subproject	Category	2017	2018	2019	2020	2021
Procurement Policy Review	Project Services	8,000.00	0.00	0.00	0.00	0.00
Procurement Template Development	Project Services	12,000.00	0.00	0.00	0.00	0.00
	Total	20,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: C054, PARKING LEASE REVIEW

DIVISION: CORPORATE AND COMMUNITY SERVICES

DEPARTMENT: FINANCE

Project Manager: Peatfield, Maureen

Project Classification: New Projects

Planning and Other

Description (Public)

Legal review of parking leases, determination of appropriate yearly costs to cover operating and contribution towards asset replacement.

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Default SubProject	Project Services	10,000.00	0.00	0.00	0.00	0.00
	Total	10,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: S013, FIREFIGHTING EQUIPMENT REPLACEMENT

DIVISION: CORPORATE AND COMMUNITY SERVICES
RESCUE SERVICE

DEPARTMENT: FIRE

Project Manager: Playfair, Geoffrey

Project Classification: Annual Recurring Projects

Capital Additions

Description (Public)

This project is used to provide funding for the updating and/or replacing of equipment used by the Fire Rescue Service in the performance of its mandated duties. Keeping pace with technological advances helps the WFRS meet the demands placed upon it to provide an exceptional level of service to the community. This funding ensures that the WFRS has the reliable and modern equipment it needs in order to meet both firefighter safety

requirements and the overall emergency needs of the residents and guests of Whistler. **Excellent**

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Firefighting Equipment Replacement - General	Project Services					
		56,100.00	57,222.00	58,366.00	59,533.00	0.00
	Total	56,100.00	57,222.00	58,366.00	59,533.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: S032, FIRE SMART NEIGHBOURHOOD PROGRAM

**DIVISION: CORPORATE AND COMMUNITY SERVICES
RESCUE SERVICE**

DEPARTMENT: FIRE

Project Manager: Playfair, Geoffrey

Project Classification: Annual Recurring Projects

Planning and Other

Description (Public)

Incentive based program for homeowners to reduce wildfire risk on their properties. Assistance will be provided will be to homeowners and stratas on a 1st come 1st served basis. Providing cost effective tools , information and assistance to homeowners will assets residents with meeting the Fire smart goals. The development of a Wildfire Development Permit Area will define areas of high risk within the community and implement design standards that modify that risk. **Excellent.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Fire Smart Neighbourhood Program - General	Project Services					
		100,000.00	100,000.00	100,000.00	100,000.00	0.00
	Total	100,000.00	100,000.00	100,000.00	100,000.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: S034, PROJECT FIRES RECORD MANAGEMENT SYSTEM

**DIVISION: CORPORATE AND COMMUNITY SERVICES
RESCUE SERVICE**

DEPARTMENT: FIRE

Project Manager: Playfair, Geoffrey

Project Classification: Annual Recurring Projects

Capital Additions

Description (Public)

Current mobile work tablets do not meet ECOMM requirements and as such can no longer exchange digital information required for effective fire service records management. Replacement tablets required.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Project Fires Record Management System - General	Project Services	15,000.00	10,000.00	10,000.00	10,000.00	0.00
	Total	15,000.00	10,000.00	10,000.00	10,000.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: S037, TECHNICAL RESCUE PROGRAM

**DIVISION: CORPORATE AND COMMUNITY SERVICES
RESCUE SERVICE**

DEPARTMENT: FIRE

Project Manager: Playfair, Geoffrey

Project Classification: New Projects

Planning and Other

Description (Public)

Ongoing training costs of Swift water Rescue and Confined Space Rescue Programs. These programs provide emergency response to the increasing recreational activities on rivers and in the many confined spaces in both RMOW workplace as well as throughout the community that require specialized rescue.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Swift Water	Project Services	10,560.00	10,560.00	10,560.00	0.00	0.00
	Total	10,560.00	10,560.00	10,560.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: S040, LIVE FIRE TRAINING PROP

**DIVISION: CORPORATE AND COMMUNITY SERVICES
RESCUE SERVICE**

DEPARTMENT: FIRE

Project Manager: Playfair, Geoffrey

Project Classification: New Projects Capital Additions

Description (Public)

To enhance the training opportunities, including a confined space simulator, on and in a building

Budget

Subproject	Category	2017	2018	2019	2020	2021
Live Fire Training prop	Project Supplies	15,000.00	0.00	0.00	0.00	0.00
	Total	15,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: S047, FORESTRY PICK UP EQUIPMENT

**DIVISION: CORPORATE AND COMMUNITY SERVICES
RESCUE SERVICE**

DEPARTMENT: FIRE

Project Manager: Playfair, Geoffrey

Project Classification: New Projects Capital Additions

Description (Public)

To purchase equipment for the two new crew cab pick up trucks that will enhance wildfire response.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Forestry Pick Up Equipment	Project Services	20,000.00	0.00	0.00	0.00	0.00
	Total	20,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: I001, COMPUTER SYSTEMS REPLACEMENT

DIVISION: CORPORATE AND COMMUNITY SERVICES
INFORMATION TECHNOLOGY

DEPARTMENT:

Project Manager: Ing, Kerry

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

This capital project take the approximate value of existing IT assets such as servers, workstations, printers, displays and peripherals and expects a 5 year replacement of these assets. This program was started in 2007 for the

ongoing, annual capital replacement of inventory that had attained its expected useful life. **Does the RMOW outright purchase this equipment or lease/rent?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Computers Systems Replacement - WorkStations and Servers	Project Services	149,000.00	189,424.00	189,424.00	0.00	0.00
Computer Systems Replacement - Printer	Project Supplies	75,000.00	0.00	0.00	0.00	0.00
Computer Systems Replacement - Asset Tracking	Project Supplies	15,000.00	0.00	0.00	0.00	0.00
	Total	239,000.00	189,424.00	189,424.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: I005, LOCAL INFRASTRUCTURE & SERVER ROOM

**DIVISION: CORPORATE AND COMMUNITY SERVICES
INFORMATION TECHNOLOGY**

DEPARTMENT:

Project Manager: Ing, Kerry

Project Classification: Continuing Projects Capital Additions

Description (Public)

Local Infrastructure project includes all network equipment for the secure transport of data. Switches, routers, firewall, security software, wireless (WLAN) access points and controllers, cabling and air conditioning are part of the ongoing maintenance, upkeep, improvement and replacement of RMOW data network equipment and services. Additionally, third party audits, assessments and contract services for network architecture and security methodology are including in this project. **Does the RMOW host its own servers?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Network Security	Project Services	15,000.00	15,000.00	15,000.00	15,000.00	0.00
Network Fibre	Project Supplies	85,000.00	0.00	0.00	0.00	0.00
Network Security	Project Supplies	50,000.00	0.00	0.00	0.00	0.00
LAN Infrastructure	Project Supplies	180,000.00	0.00	0.00	0.00	0.00
WLAN	Project Supplies	25,000.00	0.00	0.00	0.00	0.00
	Total	355,000.00	15,000.00	15,000.00	15,000.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: I006, CORPORATE SOFTWARE

**DIVISION: CORPORATE AND COMMUNITY SERVICES
INFORMATION TECHNOLOGY**

DEPARTMENT:

Project Manager: Ing, Kerry

Project Classification: Continuing Projects Capital Additions

Description (Public)

This project consists of major upgrades to organizational applications that provide digital services for services such as business permit issuance, finance (ERP), document and records management, communications and recreation services. Capital is used for continual improvements, version upgrades and installation of new or replacement

Just answered my last question. services.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Tempest - Calls for Service	Project Services	7,000.00	0.00	0.00	0.00	0.00
SharePoint - MySites	Project Services	50,000.00	0.00	0.00	0.00	0.00
SharePoint - Consultants	Project Services	35,000.00	15,000.00	15,000.00	15,000.00	0.00
Agresso 2016 System Improvements	Project Services	30,000.00	0.00	0.00	0.00	0.00
Records Management - Collabware POC 2	Project Services	25,000.00	0.00	0.00	0.00	0.00
Tempest - Version 8 Upgrade	Project Services	15,000.00	0.00	0.00	0.00	0.00
Tempest - IS-REX Enablement	Project Services	15,000.00	0.00	0.00	0.00	0.00
Agresso - Exp Pack Knowly	Project Services	20,000.00	0.00	0.00	0.00	0.00
Agresso - Exp Pack Task Management	Project Services	20,000.00	0.00	0.00	0.00	0.00
Perfect Mind Implementation	Project Services	80,000.00	35,000.00	25,000.00	0.00	0.00
Microsoft Licenses	Project Supplies	20,000.00	0.00	0.00	0.00	0.00
	Total	317,000.00	50,000.00	40,000.00	15,000.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: I011, COUNCIL SOFTWARE SOLUTION

**DIVISION: CORPORATE AND COMMUNITY SERVICES
INFORMATION TECHNOLOGY**

DEPARTMENT:

Project Manager: Ing, Kerry

Project Classification: New Projects

Planning and Other

Description (Public)

Automated software solution to efficiently create and archive RMOW Council meetings tasks such as agenda creations, reports, presentations, discussions and decisions. **ERP or off the shelf?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Default SubProject	Project Supplies	32,000.00	7,000.00	7,000.00	7,000.00	0.00
	Total	32,000.00	7,000.00	7,000.00	7,000.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: M001, RECREATION EQUIPMENT

DIVISION: CORPORATE AND COMMUNITY SERVICES
PARK SPORTS CENTRE

DEPARTMENT: MEADOW

Project Manager: Weetman, Roger

Project Classification: Annual Recurring Projects

Capital Additions

Description (Public)

This is an annual ongoing project where recreation equipment for public use is purchased and or upgraded. The Fitness Centre requires the most consideration in replacement of equipment annually, including items like (treadmills, stationary bikes, weight lifting apparatus, and specialized training equipment). The Studio replacement and upgrade considerations also include stationary bikes and other specialized training equipment. The Nanatarium annually upgrades and replaces items like foamies, mats, tot dock, life jackets, lane ropes, diving blocks, basketball hoop, and kids play toys for public swim sessions and swim lesson programs. The Arena requires replacement of shooter tutors, border patrol, hockey nets, rental skates, helmets, and plastic hockey sticks for public skating sessions. This budget is also an ongoing Recreation Equipment Replacement budget for the Recreation Departments' Community Centres, Cross Country Skiing Operations, the Youth Centre and LUNA

program. **Excellent. More should be invested here.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Fitness Centre	Project Services	37,525.00	27,875.00	11,875.00	47,350.00	20,710.00
Fitness Studio	Project Services	10,900.00	4,700.00	7,000.00	1,500.00	23,900.00
Pool	Project Services	67,276.00	6,480.00	8,640.00	7,920.00	14,900.00
Arena	Project Services	6,000.00	7,500.00	6,000.00	7,500.00	6,000.00
Other	Project Services	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Spring Creek	Project Services	500.00	0.00	500.00	0.00	0.00
Myrtle Phillip	Project Services	11,800.00	6,550.00	11,500.00	8,050.00	14,000.00
High School	Project Services	1,500.00	500.00	1,500.00	500.00	1,500.00
Youth Centre/Luna	Project Services	7,110.00	13,960.00	3,560.00	13,260.00	8,265.00
Cross Country	Project Services	32,000.00	10,500.00	10,700.00	11,000.00	11,000.00
Drop In Sports	Project Services	1,500.00	1,000.00	1,500.00	1,000.00	1,500.00
League/Tournaments	Project Services	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Total	188,111.00	91,065.00	74,775.00	110,080.00	113,775.00

Reserve Funding	Percent
Res - General Capital Reserve	100

	0
	0
	0

PROJECT: M002, RECREATION INFRASTRUCTURE REPLACEMENT

DIVISION: CORPORATE AND COMMUNITY SERVICES
PARK SPORTS CENTRE

DEPARTMENT: MEADOW

Project Manager: Weetman, Roger

Project Classification: Annual Recurring Projects

Capital Additions

Description (Public)

This is an ongoing infrastructure replacement budget for the Recreation Department. The budget is in place to upgrade or replace aging infrastructure as required at the Meadow Park Sports Center, Community Centres, Spruce Grove Field House, Lost Lake PassivHaus and the cross country ski and snowshoe trail network. Key projects for 2016 include phase 2 of the MPSC roof replacement project, replacing the hot tub pumps and filters, reconstruction of the steam room, re-flooring of the fitness centre's stretching area (& Sonya Dery Room) and renovating the North Shore Credit Union Room.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Access to Sani Lines	Project Services	50,500.00	0.00	0.00	0.00	0.00
Pool Mechanical Room	Project Services	0.00	0.00	0.00	41,000.00	0.00
Pool Painting	Project Services	0.00	0.00	0.00	55,000.00	0.00
Fitness Centre	Project Services	34,000.00	17,000.00	2,000.00	7,000.00	0.00
Pool	Project Services	148,000.00	75,000.00	15,000.00	130,000.00	0.00
Arena	Project Services	0.00	74,000.00	0.00	287,500.00	0.00
Other	Project Services	59,900.00	26,000.00	20,000.00	200,000.00	0.00
Roof Replacement	Project Services	95,500.00	0.00	0.00	0.00	0.00
Report & Studies	Project Services	45,000.00	45,000.00	45,000.00	45,000.00	0.00
Myrtle Phillip	Project Services	0.00	45,000.00	15,000.00	15,000.00	0.00
Spruce Grove Field House	Project Services	30,000.00	35,000.00	0.00	0.00	0.00
Youth Centre/Luna	Project Services	4,500.00	5,000.00	5,000.00	0.00	0.00
Cross Country	Project Services	67,709.00	10,000.00	6,709.00	10,000.00	0.00
PassivHaus	Project Services	7,000.00	7,500.00	7,000.00	0.00	0.00
Infrastructure Improvements	Project Services	232,700.00	556,000.00	30,000.00	85,000.00	0.00
HVAC & Dehumidifiers	Project Services	26,200.00	5,000.00	5,000.00	300,000.00	0.00
Squash	Project Services	5,000.00	0.00	15,000.00	0.00	0.00

Lighting	Project Services	53,000.00	0.00	0.00	0.00	0.00
Flooring	Project Services	35,000.00	140,000.00	40,000.00	60,000.00	0.00
Other	Project Supplies	24,500.00	0.00	0.00	0.00	0.00
Cross Country	Project Supplies	18,500.00	0.00	0.00	0.00	0.00
	Total	937,009.00	1,040,500.00	205,709.00	1,235,500.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: M012, MPSC VALLEY TRAIL EXTENSION

DIVISION: CORPORATE AND COMMUNITY SERVICES
PARK SPORTS CENTRE

DEPARTMENT: MEADOW

Project Manager: Weetman, Roger

Project Classification: New Projects Capital Additions

Description (Public)

To add a section of Valley Trail along the front of MPSC which connects to the existing Valley Trail on either side of the building. This will allow for safer access to MPSC for pedestrians and cyclists year around. The goal is have this project partly funded by a grant available through BikeBC. **Who carries out this work? Is it outsourced?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Project Contingency	Project Services	58,430.00	0.00	0.00	0.00	0.00
Other	Project Services	35,400.00	0.00	0.00	0.00	0.00
Site Demo & Prep	Project Services	60,356.00	0.00	0.00	0.00	0.00
Hard Landscaping	Project Services	151,000.00	0.00	0.00	0.00	0.00
Contract admin/site safety	Project Services	50,000.00	0.00	0.00	0.00	0.00
Landscaping	Project Supplies	21,702.00	0.00	0.00	0.00	0.00
General	Provincial Grants	-87,602.00	0.00	0.00	0.00	0.00
	Total	289,286.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Parks & Rec Capital Reserve	77
	0
	0
	0

PROJECT: C046, BYLAW REVISIONS

**DIVISION: CORPORATE AND COMMUNITY SERVICES
PROTECTIVE SERVICES**

DEPARTMENT:

Project Manager: Debou, Lindsay

Project Classification: New Projects

Planning and Other

Description (Public)

Bylaw revisions and amendments to enhance understanding, advance policies and simplify processes that support compliance. Revisions and amendments will be applied to the following bylaws: Smoking, Noise, Business Regulation, Bylaw Notice Enforcement Bylaw, Animal Control, and Property Maintenance. Some of this amendments will extend into 2018.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Bylaw Revisions	Project Services	20,000.00	0.00	0.00	0.00	0.00
	Total	20,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: C047, DAY LOT 3 G MODEMS

**DIVISION: CORPORATE AND COMMUNITY SERVICES
PROTECTIVE SERVICES**

DEPARTMENT:

Project Manager: Debou, Lindsay

Project Classification: New Projects

Maintenance and Repair

Description (Public)

The current modems on all of our parking meters are running on a 2G modem. We need to upgrade each meter to 3G because the 2G service is ending.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Day Lot 3G modems	Project Services	500.00	0.00	0.00	0.00	0.00
Day Lot 3G modems	Project Supplies	9,509.00	0.00	0.00	0.00	0.00
	Total	10,009.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: C048, PARKING METER DOOR UPGRADES (2)

**DIVISION: CORPORATE AND COMMUNITY SERVICES
PROTECTIVE SERVICES**

DEPARTMENT:

Project Manager: Debou, Lindsay

Project Classification: New Projects

Maintenance and Repair

Description (Public)

Replacement of 2 older parking meters. This will replace the internal components and keeping the structure of the machine as a cost savings.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Parking Meter Upgrades	Project Services	300.00	0.00	0.00	0.00	0.00
Parking Meter Upgrades	Project Supplies	9,492.00	0.00	0.00	0.00	0.00
	Total	9,792.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: C049, STREET PARKING 3 G MODEMS

**DIVISION: CORPORATE AND COMMUNITY SERVICES
PROTECTIVE SERVICES**

DEPARTMENT:

Project Manager: Debou, Lindsay

Project Classification: New Projects

Maintenance and Repair

Description (Public)

The current modems on all of our parking meters are running on a 2G modem. We need to upgrade each meter to 3G because the 2G service is ending.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Street Parking 3G Modems	Project Services	600.00	0.00	0.00	0.00	0.00
Street Parking 3G Modems	Project Supplies	10,627.00	0.00	0.00	0.00	0.00
	Total	11,227.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: C053, PARK RANGER PROOF OF CONCEPT

**DIVISION: CORPORATE AND COMMUNITY SERVICES
PROTECTIVE SERVICES**

DEPARTMENT:

Project Manager: Debou, Lindsay

Project Classification: Continuing Projects Planning and Other

Description (Public)

In the Summer of 2016 we piloting the Park Ranger program with existing staff resources. RLAC has endorsed to continue the program and for 2017 we will be conducting a proof of concept in continuation of the previous years success. This role will be responsible for communicating and educating Park etiquette and promoting public safety.

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Default SubProject	Project Services	13,501.00	0.00	0.00	0.00	0.00
	Total	13,501.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: C057, ILLEGAL NIGHTLY ENFORCEMENT

**DIVISION: CORPORATE AND COMMUNITY SERVICES
PROTECTIVE SERVICES**

DEPARTMENT:

Project Manager: Debou, Lindsay

Project Classification: New Projects

Planning and Other

Description (Public)

Proactive enforcement of illegal nightly rentals and assistance with business licensing for legal nightly rentals.

What is the breakdown here?

Budget

Subproject	Category	2017	2018	2019	2020	2021
Illegal nightly enforcement Officer	Project Services	100,000.00	0.00	0.00	0.00	0.00
	Total	100,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: S043, SEA TO SKY ROAD CLOSURE PROTOCOL

**DIVISION: CORPORATE AND COMMUNITY SERVICES
PROTECTIVE SERVICES**

DEPARTMENT:

Project Manager: Debou, Lindsay

Project Classification: New Projects

Planning and Other

Description (Public)

Sea to Sky Road Closure Protocol: including: Consulting Study on Economic Impacts of 99 Hwy Crash Investigations and related road delays; and
Electronic Highway 99 Condition Notification Signage.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Consulting Study on Economic Impacts of Hwy 99 Delays	Project Services	30,000.00	0.00	0.00	0.00	0.00
Electronic Highway 99 Condition Notification Signage	Project Services	5,000.00	0.00	0.00	0.00	0.00
	Total	35,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: M005, RECREATION ACCESSIBILITY UPGRADES

**DIVISION: CORPORATE AND COMMUNITY SERVICES
RECREATION**

DEPARTMENT:

Project Manager: Weetman, Roger

Project Classification: Annual Recurring Projects

Capital Additions

Description (Public)

This project allows for the construction and upgrades required at Resort Municipality of Whistler recreation facilities that allows improved access to the facility and all amenities specifically for aging populations, people accessing our facilities who are on an exercise program as part of a prescribed injury rehabilitation program prescribed by a physician, physiotherapist, massage therapist or other specialist and individuals with disabilities. MPSC Lift analysis planned for 2016.

Budget

Subproject	Category	2017	2018	2019	2020	2021
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MPSC Accessibility Upgrades	Project Services	29,000.00	10,000.00	10,000.00	10,000.00	0.00
	Total	29,000.00	10,000.00	10,000.00	10,000.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: P033, WHISTLER OLYMPIC PLAZA ICE RINK

**DIVISION: CORPORATE AND COMMUNITY SERVICES
RECREATION**

DEPARTMENT:

Project Manager: McPhail, Norm

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

To provide annual ongoing capital budget for purchase/replacement of lights, equipment, padding, matting, rentals skates, repair chiller, etc. for winter operations at Whistler Olympic Plaza. **Why is 2017 over double 2018?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
WOP Ice Amenity - Equipment & Infrastructure	Project Supplies	45,000.00	20,000.00	20,000.00	20,000.00	0.00
	Total	45,000.00	20,000.00	20,000.00	20,000.00	0.00

Reserve Funding	Percent
Res - RMI	100
	0
	0
	0

PROJECT: L001, LIBRARY FURNITURE AND EQUIPMENT

**DIVISION: CORPORATE AND COMMUNITY SERVICES
PUBLIC LIBRARY**

DEPARTMENT: WHISTLER

Project Manager: Tracy, Elizabeth

Project Classification: Annual Recurring Projects

Capital Additions

Description (Public)

The Library Furnishing and Equipment Budget is a recurring project that is funded by the Library Capital Reserve (funded by the donations of individuals and fundraising by the library Board of Trustees). Funds are allocated to improve, update and replace aging assets within the library. In 2017 this funding will go to complete the children's area changes, replace aging community room technology, add finishes to the library deck, upgrade catalog computer monitors, refinishing millwork, improve the efficiency of the Material's Management staff work space and support the reorganization of our collection to a browsing Dewey-less configuration. In addition, the Library Board of Trustees has allocated grant money for the rejuvenation of the whistler Public Library's Friend's Society. The grant make allowances for contract services, events and marketing collateral related to the project.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Library Equipment	Project Services	75,500.00	60,000.00	45,000.00	35,000.00	60,000.00
Library Equipment	Provincial Grants	-17,000.00	0.00	0.00	0.00	0.00
	Total	58,500.00	60,000.00	45,000.00	35,000.00	60,000.00

Reserve Funding	Percent
Res - Library Reserve	100
	0
	0
	0

PROJECT: L002, LIBRARY COLLECTION

**DIVISION: CORPORATE AND COMMUNITY SERVICES
PUBLIC LIBRARY**

DEPARTMENT: WHISTLER

Project Manager: Tracy, Elizabeth

Project Classification: Annual Recurring Projects

Capital Additions

Description (Public)

This is the budget that supports the annual purchase of library materials and resources. Items purchased with this budget include all circulating materials: books, music CD's, DVD's, audiobooks, magazines and online resources. Examples of current successful online resources include Overdrive Library2Go, Indie Flix, Zinio, One Click Digital, Mango Languages, Lynda.com, Hoopla and Press Display and reference databases like Consumer Reports, Auto Repair and Novelist. This is a recurring project budget and yearly library expense. In 2017 we will continue to source resources that make books, movies, music, newspapers and learning available 24-7 from our Website.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Library Collections - General	Project Services	119,200.00	120,200.00	121,200.00	122,200.00	123,200.00
	Total	119,200.00	120,200.00	121,200.00	122,200.00	123,200.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: L007, LIBRARY 2018-21 STRATEGIC PLAN

**DIVISION: CORPORATE AND COMMUNITY SERVICES
PUBLIC LIBRARY**

DEPARTMENT: WHISTLER

Project Manager: Tracy, Elizabeth

Project Classification: New Projects

Planning and Other

Description (Public)

This budget will support the facilitation, creation and production of the 2018-21 Whistler Public Library Strategic Plan. This project will be funded by the Library Capital Reserve (paid for by fundraising and donations).

Budget

Subproject	Category	2017	2018	2019	2020	2021
Planning Facilitator	Project Services	5,000.00	0.00	0.00	0.00	0.00
	Total	5,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Library Reserve	100
	0
	0
	0

PROJECT: L009, LIBRARY QUIET/DLC SPACE ASSESSMENT

**DIVISION: CORPORATE AND COMMUNITY SERVICES
PUBLIC LIBRARY**

DEPARTMENT: WHISTLER

Project Manager: Tracy, Elizabeth

Project Classification: New Projects

Planning and Other

Description (Public)

One of the outcomes of the 2014-17 strategic plan was the need to carve out true quiet space within the library. With our current desktop technology in the Digital Learning Centre (DLC) aging and in need of replacement, it is a good time to evaluate repurposing the DLC as such a space and implementing technology that could be loaned and accessed throughout the library. The goal of this assessment would be to have a clear plan and a budget for 2018. The resulting plan in 2018 will be funded by the library capital fund and grant money.

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Space Planning Consultant	Project Services	10,000.00	0.00	0.00	0.00	0.00
	Total	10,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

INFRASTRUCTURE SERVICES PROJECTS

PROJECT: Y001, FLEET REPLACEMENT

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: CENTRAL SERVICES

Project Manager: Hallisey, James

Project Classification: Annual Recurring Projects

Capital Additions

Description (Public)

Replacement of the RMOW vehicle fleet in 2017 will include: parks maintenance equipment, several pickup trucks and cars. **What is the justification financially for purchasing versus leasing?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Vehicle Purchases	Project Services	2,500,000.00	3,200,000.00	1,900,000.00	1,550,000.00	1,300,000.00
Equipment Recapitalization	Project Services	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	Total	2,530,000.00	3,230,000.00	1,930,000.00	1,580,000.00	1,330,000.00

Reserve Funding	Percent
Res - Vehicle Replacement Reserve	100
	0
	0
	0

PROJECT: Y014, CENTRAL SERVICES ANNUAL RECONSTRUCT

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: CENTRAL SERVICES

Project Manager: Andiel, Justin

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

Work required in 2017 includes capital maintenance and replacement for major Garage, Fuel Pump and Stores equipment.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Central Services Annual Reconstruct - General	Project Services	32,000.00	26,000.00	26,000.00	26,000.00	26,000.00
	Total	32,000.00	26,000.00	26,000.00	26,000.00	26,000.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: E127, DES ENERGY EFFICIENCY STUDY

**DIVISION: INFRASTRUCTURE SERVICES
SERVICES/ENERGY MGMT**

DEPARTMENT: DEVELOPMENT

Project Manager: Ertel, Jeff

Project Classification: New Projects

Planning and Other

Description (Public)

Data collection and analysis to compare; energy, GHG, and lifecycle cost performance of Whistler's DES versus electric baseboard heat on electric boiler, which will better distinguish between heat pump use and other power uses in the home.

Budget

Subproject	Category	2017	2018	2019	2020	2021
DES Energy Efficiency Study - General	Project Services	10,000.00	0.00	0.00	0.00	0.00
	Total	10,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Water Operating Reserve	100
	0
	0
	0

PROJECT: E129, DEVELOPMENT SERVICES RENOVATIONS

**DIVISION: INFRASTRUCTURE SERVICES
SERVICES/ENERGY MGMT**

DEPARTMENT: DEVELOPMENT

Project Manager: Ertel, Jeff

Project Classification: New Projects

Maintenance and Repair

Description (Public)

This project is for additional improvements at Municipal Hall and in particular, the Development Services area which is located on the lower floor. Upgrades to record and equipment storage areas are required. The improvements will align with the new appearance of the lower reception areas and can be seen as an overall

customer service improvement. **Why is this necessary if the RMOW is digitalizing more and more records as per previous budget requests?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Development Services Renovations - General	Project Services	4,400.00	0.00	0.00	0.00	0.00
	Total	4,400.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: E119, EARTHQUAKE HAZARD MITIGATION

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: GENERAL MANAGER

Project Manager: Marriner, Erin

Project Classification: Continuing Projects

Planning and Other

Description (Public)

The purpose of the project is to survey municipal facilities and identify non-structural components that are vulnerable to failure in an earthquake and that as a result could cause injury. The scope will include recommendations of cost-effective retrofitting techniques to mitigate potential hazards. **Good.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Emergency Planning Equipment and Updates - General	Project Services	30,000.00	15,000.00	0.00	0.00	0.00
	Total	30,000.00	15,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: E121, GATEWAY LOOP RECONSTRUCTION

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: GENERAL MANAGER

Project Manager: Dunlop, Jim

Project Classification: New Projects

Capital Additions

Description (Public)

This project will be for the construction of a significant upgrade to the Gateway Loop area. The amount budgeted includes all surface and sub-surface works,

landscaping, site furnishings and a shelter structure. **No way. The RMOW needs to figure out its traffic woes before building more transportation infrastructure. How can council justify this when they are also asking us to be patient with studies and committees on traffic? This makes zero sense.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Construction supervision (including for shelter)	Project Services	190,000.00	0.00	0.00	0.00	0.00
Civil, sub-surface and landscape construction	Project Services	3,788,902.00	0.00	0.00	0.00	0.00
Shelter construction	Project Services	2,571,130.00	0.00	0.00	0.00	0.00
Utility relocations	Project Services	150,000.00	0.00	0.00	0.00	0.00
Site furnishings	Project Services	90,000.00	0.00	0.00	0.00	0.00
	Total	6,790,032.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
Res - RMI	90
	0
	0

PROJECT: E139, CIVIC PLATFORM, INFRASTRUCTURE SERVICES SET UP

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: GENERAL MANAGER

Project Manager: Day, Michael

Project Classification: New Projects

Planning and Other

Description (Public)

Software analysts and programmers to assist Infrastructure Services with integrating Accela. **There seems to be a lot of line items for software. Why is the RMOW going with ERP solutions over more broadly used off the shelf systems? Will this line item be for outsourced programmers? What about ongoing maintenance?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
General	Project Services	0.00	350,000.00	0.00	0.00	0.00
	Total	0.00	350,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	25
Res - Sewer Operating Reserve	25
Res - Solid Waste Operating Reserve	25
Res - Water Operating Reserve	25

PROJECT: E010, SEWER ANNUAL RECONSTRUCTION

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: SEWER FUND

Project Manager: Day, Michael

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

2017 Work Plan includes:

Completion of Trunk Sewer inspection work begun in 2016 plus planned 2017 program

Two sewer repairs in Village Common area resulting from 2016 sewer inspection (may exceed \$350,000)

Six Manhole Repairs **The line items are whole numbers. Why does the RMOW not use more accurate costing in its budgets?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
P256 Glacier Dr PRV Rehab	Project Services	50,000.00	330,000.00	0.00	0.00	0.00
P268 Lorimer PRV Rehab	Project Services	50,000.00	330,000.00	0.00	0.00	0.00
P252 Highland PRV Rehab	Project Services	0.00	0.00	0.00	100,000.00	500,000.00
W202 Well Station Rehab	Project Services	0.00	0.00	0.00	50,000.00	330,000.00
W210 Well Station Rehab	Project Services	0.00	0.00	150,000.00	500,000.00	0.00
Sewer Annual Reconstruction - General	Project Services	100,000.00	140,000.00	140,000.00	140,000.00	140,000.00
S126 NE Sector Lift Station repair/upgrade	Project Services	0.00	70,000.00	0.00	0.00	0.00
Grease Reduction Bylaw	Project Services	2,500.00	0.00	0.00	0.00	0.00
Annual Sewer Inspection Program	Project Services	152,323.00	70,000.00	70,000.00	70,000.00	70,000.00
Specified Manhole Repairs	Project Services	60,000.00	0.00	0.00	0.00	0.00
Planned Sewer Repair Program	Project Services	380,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
S123 Nic North SLS Rehabilitation	Project Services	0.00	150,000.00	500,000.00	0.00	0.00

PROJECT: E010, SEWER ANNUAL RECONSTRUCTION

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: SEWER FUND

Project Manager: Day, Michael

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

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	Total	794,823.00	2,590,000.00	2,360,000.00	2,360,000.00	2,540,000.00
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Reserve Funding	Percent
Res - Sewer Capital Reserve	100
	0
	0
	0

PROJECT: E018, WWTP ANNUAL RECONSTRUCTION

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: SEWER FUND

Project Manager: Day, Michael

Project Classification: Annual Recurring Projects

Capital Additions

Description (Public)

2017 reconstruction works to include 5-year 100,000 hour centrifuge rebuild, additional valve actuators for the Secondary Clarifiers, replacing slinging and rigging equipments.

Budget

Subproject	Category	2017	2018	2019	2020	2021
WWTP Annual Reconstruction - General	Project Services	83,000.00	270,000.00	270,000.00	270,000.00	270,000.00
WWTP Capital Maintenance Plan	Project Services	10,000.00	0.00	0.00	0.00	0.00
Alum - Automate Control	Project Services	5,000.00	0.00	0.00	0.00	0.00
Bioreactor - Automate pH Control	Project Services	6,500.00	0.00	0.00	0.00	0.00
WWTP Landscape Improvements	Project Services	10,000.00	0.00	0.00	0.00	0.00
Quintannual centrifuge Rebuild Program	Project Services	27,500.00	0.00	0.00	27,500.00	0.00
Garberator Impacts Review	Project Services	12,000.00	0.00	0.00	0.00	0.00
Replacement Polymer Equipment	Project Services	5,000.00	0.00	0.00	0.00	0.00
Hazardous Material H&S Improvements	Project Services	60,000.00	0.00	0.00	0.00	0.00
Replace Slinging and Rigging Equipment	Project Supplies	15,000.00	0.00	0.00	0.00	0.00
Valve Actuators for Secondary Clarifiers	Project Supplies	18,000.00	0.00	0.00	0.00	0.00
TEW Supply to Soda Ash	Project Supplies	20,000.00	0.00	0.00	0.00	0.00

	Total	272,000.00	270,000.00	270,000.00	297,500.00	270,000.00

Reserve Funding	Percent
Res - Sewer Capital Reserve	100
	0
	0
	0

PROJECT: E025, ALTA VISTA SERVICES UPGRADE

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: SEWER FUND

Project Manager: Day, Michael

Project Classification: Continuing Projects

Capital Additions

Description (Public)

This project will implement the recommendations from the Alta Vista Sewer Lateral Surcharging study completed in 2014. The project costs reflect a comprehensive and integrated infrastructure rehabilitation in Alta Vista including water main replacement, sewer lift station, drainage improvements and repaving.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Alta Vista Sewer Replacements	Project Services	0.00	57,000.00	560,000.00	0.00	0.00
Alta Vista Watermain Replacements	Project Services	0.00	12,000.00	112,000.00	0.00	0.00
Alta Vista Drainage Improvements	Project Services	0.00	100,000.00	500,000.00	0.00	0.00
Alta Vista Road Resurfacing	Project Services	0.00	2,000.00	500,000.00	0.00	0.00
	Total	0.00	171,000.00	1,672,000.00	0.00	0.00

Reserve Funding	Percent
Res - Sewer Capital Reserve	32
Res - Water Capital Reserve	18
Res - General Capital Reserve	50
	0

PROJECT: E027, ENVIRONMENTAL MONITORING - CHEAKAMUS RIVER

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: SEWER FUND

Project Manager: Day, Michael

Project Classification: Annual Recurring Projects

Planning and Other

Description (Public)

Cheakamus River monitoring is undertaken every five years to providing ongoing verification of the impact of the WWTP, as well as possible changes in river ecology unrelated to the WWTP, and to ensure any regulatory

questions regarding the river condition can be addressed with a firm foundation in fact. **If it is every five years, then why are there budgeted amounts for 2018 and 2019?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Cheakamus River Habitat Monitoring	Project Services	0.00	40,000.00	40,000.00	0.00	0.00
	Total	0.00	40,000.00	40,000.00	0.00	0.00

Reserve Funding	Percent
Res - Sewer Operating Reserve	100
	0
	0
	0

PROJECT: E100, WWTP PRIMARY BLDG RETROFITS

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: SEWER FUND

Project Manager: Day, Michael

Project Classification: Continuing Projects

Capital Additions

Description (Public)

The WWTP Primary Treatment building is one of the largest energy consumers in the RMOW. A 2012 project study and business case evaluation identified various heating- and safety-related improvements with a strong financial return. The focus of 2017 works will be continued implementation of those recommendations.

Budget

Subproject	Category	2017	2018	2019	2020	2021
WWTP Primary Building Ventilation Retrofit	Project Services	125,000.00	0.00	0.00	0.00	0.00
WWTP Primary Building control system	Project Supplies	100,000.00	0.00	0.00	0.00	0.00
WWTP Primary Building boiler & pipeline	Project Supplies	0.00	250,000.00	0.00	0.00	0.00
	Total	225,000.00	250,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Sewer Capital Reserve	100
	0
	0
	0

PROJECT: E104, LWMP REVIEW

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: SEWER FUND

Project Manager: Day, Michael

Project Classification: Annual Recurring Projects

Planning and Other

Description (Public)

RMOW's Liquid Waste Management is required by the Province to be updated every five to ten years.

Budget

Subproject	Category	2017	2018	2019	2020	2021
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LWMP Review - General	Project Services	5,000.00	0.00	0.00	50,000.00	50,000.00
	Total	5,000.00	0.00	0.00	50,000.00	50,000.00

Reserve Funding	Percent
Res - Sewer Capital Reserve	100
	0
	0
	0

PROJECT: E133, PRIMARY TANK FLOW EQUALIZATION

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: SEWER FUND

Project Manager: Browning, Trish

Project Classification: New Projects

Capital Additions

Description (Public)

Complete work to convert two primary sedimentation tanks to use as flow equalization to smooth out daily peaks in flow. Will include equipment, programming, contract work.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Primary Tank Flow Equalization - Equipment Purchase	Project Supplies	80,000.00	0.00	0.00	0.00	0.00
	Total	80,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Sewer Capital Reserve	100
	0
	0
	0

PROJECT: E134, SECONDARY CLARIFIER TANK 403 REFURBISHMENT

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: SEWER FUND

Project Manager: Browning, Trish

Project Classification: New Projects

Maintenance and Repair

Description (Public)

Mechanical equipment of SC403 were not replaced or refurbished as SC401 and SC402 were during the 2009 WWTP upgrade. Mechanical equipment is showing significant rusting, and will need to be assessed, and likely replaced.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Secondary Clarifier Tank 403 Refurbishment	Project Services	60,000.00	0.00	0.00	0.00	0.00
	Total	60,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Sewer Capital Reserve	100
	0
	0
	0

PROJECT: E137, SECONDARY RAS CONTROL OPTIMIZATION

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: SEWER FUND

Project Manager: Day, Michael

Project Classification: New Projects

Capital Additions

Description (Public)

Limited Secondary Clarifier control capabilities results in a high proportion of high phosphorus emissions issues at the WWTP. This project includes consulting, design and construction of solutions to secondary control limitations.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Secondary RAS Control Optimization - Equipment Purchase	Project Supplies	110,000.00	110,000.00	50,000.00	0.00	0.00
	Total	110,000.00	110,000.00	50,000.00	0.00	0.00

Reserve Funding	Percent
Res - Sewer Capital Reserve	100
	0
	0
	0

PROJECT: E063, COMPOST FACILITY

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: SOLID WASTE

Project Manager: Woodward, Gillian

Project Classification: Continuing Projects Capital Additions

Description (Public)

A preliminary design and cost estimate for dry storage of woodchips was completed in 2013. This study identified fabric roof structures as the lowest cost option to provide this storage, and a combination of two or three structures was identified to store enough wood to provide the composter with dry woodchips through the winter.

This project has been phased over five years, with the smallest building being constructed in 2014, and a review of the performance of that building being done before we proceed with the second and third buildings in future

years. **Where may I learn more about this project?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Construction	Project Services	0.00	0.00	700,000.00	0.00	700,000.00
	Total	0.00	0.00	700,000.00	0.00	700,000.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: E088, SOLID WASTE ANNUAL RECONSTRUCTION

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: SOLID WASTE

Project Manager: Woodward, Gillian

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

The 2017 solid waste annual reconstruction work plan will include ongoing replacement of minor pieces of equipment for the composter system, some additional paving at the WTS, improving site drainage at the Composter and miscellaneous solid waste consulting.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Compost Yard Improvements	Project Services	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Compost PLC Replacement	Project Services	100,000.00	0.00	0.00	0.00	0.00
	Total	250,000.00	150,000.00	150,000.00	150,000.00	150,000.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: E115, NEW NESTERS WASTE DEPOT SITE

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: SOLID WASTE

Project Manager: Woodward, Gillian

Project Classification: Continuing Projects Capital Additions

Description (Public)

This project will design and construct a new waste management depot at the former Fortis Gas site on Nesters Road. Construction began in 2016 and will be completed in 2017.

The RMOW will provide the Whistler Community Services Society (WCSS) with an interest free loan of \$850,000 (half of the estimated building costs) to assist them with construction of a new building at the new waste management depot site on Nesters Road. This building will allow WCSS to consolidate their operations into a single location that is relatively central in Whistler. The Re-Use-It Centre will occupy the lower floor of this new building and the upper floor will contain WCSS offices and space for the delivery of their many social services programs. The \$850,000 interest-free loan will be paid back to the RMOW over the 50-year term of the lease for the property.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Fortis Site Master Plan - General	Project Services	795,000.00	0.00	0.00	0.00	0.00
WCSS Building Loan	Project Services	850,000.00	0.00	0.00	0.00	0.00
	Total	1,645,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: E130, SOLID WASTE OUTREACH PROGRAM

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: SOLID WASTE

Project Manager: Woodward, Gillian

Project Classification: New Projects

Planning and Other

Description (Public)

Continue Solid Waste Bylaw outreach program to allow a successful implementation of an updated bylaw in 2017.

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Solid Waste Outreach general	Project Services	60,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	Total	60,000.00	30,000.00	30,000.00	30,000.00	30,000.00

Reserve Funding	Percent
Res - Solid Waste Operating Reserve	100
	0
	0
	0

PROJECT: E135, COMPOST HEAT SYSTEM REPAIRS

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: SOLID WASTE

Project Manager: Woodward, Gillian

Project Classification: New Projects

Maintenance and Repair

Description (Public)

This project will repair and rebuild the compost heat recovery system. Significant corrosion problems were encountered with the initial materials used for this system, and they will be replaced by corrosion resistant materials. Once these problems are fixed, the system will allow us to reduce propane use at the composter by approximately 90%.

Budget

Subproject	Category	2017	2018	2019	2020	2021
General	Project Services	135,000.00	0.00	0.00	0.00	0.00
	Total	135,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Solid Waste Capital Reserve	100
	0
	0
	0

PROJECT: E136, OMMR CERTIFICATION

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: SOLID WASTE

Project Manager: Woodward, Gillian

Project Classification: New Projects

Planning and Other

Description (Public)

Compost Facility OMMR certification process consulting services.

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Default SubProject	Project Services	0.00	10,000.00	0.00	0.00	0.00
	Total	0.00	10,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Solid Waste Capital Reserve	100
	0
	0
	0

PROJECT: T055, BUS SHELTER REPLACEMENTS

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: TRANSIT

Project Manager: Dal Santo, Emma

Project Classification: Continuing Projects

Capital Additions

Description (Public)

This project will replace the bus shelter on Whistler Road near the Rim Rock restaurant. The existing shelter has past its useful life span and is due to be replaced. Several improvements to the existing design will be made as part of this project. **How is this budgeted over 2 years? Seems excessive in dollar amount.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Bus Shelter - General	Project Services	44,700.00	50,000.00	0.00	0.00	0.00
	Total	44,700.00	50,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: T062, TRANSIT TRACKING APP

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: TRANSIT

Project Manager: Woodward, Gillian

Project Classification: New Projects

Planning and Other

Description (Public)

The Transit Management Committee has expressed a desire to have a mobile APP developed that will allow some form of on-line tracking and scheduling for transit buses utilizing real-time information. It is expected that this project will involve the development of a first phase of APP development and perhaps the acquisition of some hardware that will provide the data to a central location. **How were these figures arrived at?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Transit App	Project Services	0.00	35,000.00	35,000.00	35,000.00	35,000.00
	Total	0.00	35,000.00	35,000.00	35,000.00	35,000.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: T001, ANNUAL RECONSTRUCTION - ROADS

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: TRANSPORTATION

Project Manager: Woodward, Gillian

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

Engineering design and a significant paving program is scheduled in 2017. **Where would the paving take place?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
PW Annual Reconstruction	Project Services	1,650,000.00	150,000.00	150,000.00	1,600,000.00	150,000.00
	Total	1,650,000.00	150,000.00	150,000.00	1,600,000.00	150,000.00

Reserve Funding	Percent
Res - Transportation Works Charges	100
	0
	0
	0

PROJECT: T006, FITZ CREEK GRAVEL REMOVAL

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: TRANSPORTATION

Project Manager: Woodward, Gillian

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

This project will remove the annually deposited sediment from Fitzsimmons Creek to maintain flood protection levels as prescribed in the five operations and maintenance manuals for the various sections of dike along Fitzsimmons

Creek, and provides funding for the associate flow monitoring and Fitz slump monitoring. **What kind of environmental studies and safeguards are included in this item?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
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PW Fitz Creek Gravel	Project Services	350,000.00	270,000.00	270,000.00	270,000.00	270,000.00
	Total	350,000.00	270,000.00	270,000.00	270,000.00	270,000.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: T017, BRIDGE RECONSTRUCTION PROGRAM

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: TRANSPORTATION

Project Manager: Woodward, Gillian

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

No work in 2017.

The bridge inspection will be repeated every 5 years (next in 2018) to ensure accurate information that allows the bridges to be properly maintained at the lowest long-term cost.

What does this entail and for what bridges?

Budget

Subproject	Category	2017	2018	2019	2020	2021
Bridge Reconstruction Program	Project Services	0.00	35,000.00	0.00	0.00	0.00
	Total	0.00	35,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: T027, FITZ CREEK DEBRIS BARRIER & SEDIMENT BASIN

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: TRANSPORTATION

Project Manager: Woodward, Gillian

Project Classification: Continuing Projects Maintenance and Repair

Description (Public)

Engineering and design for the safety improvements were completed in 2015, and installation of walkways to allow safe access to the inspection and maintenance locations will be completed in 2017.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Fitz Creek Sediment Basin	Project Services	35,000.00	0.00	0.00	0.00	0.00
	Total	35,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Transportation Works Charges	100
	0
	0
	0

PROJECT: T052, FLOOD PLAIN MAPPING

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: TRANSPORTATION

Project Manager: Woodward, Gillian

Project Classification: Continuing Projects Planning and Other

Description (Public)

Detailed flood plain mapping will be produced in two phases. Phase 1 was completed in 2015 and involved flood plain mapping along Fitzsimmons Creek. Phase 2 of the project will occur in 2017 and will involve flood plain mapping for other critical areas of Whistler if grant funding is received.

The information from this mapping exercise will be used for flood protection planning and determining where improvements need to be made to critical infrastructure. **Why if this project is for 2017 is there an additional amount requested for 2018?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Flood Plain Mapping - General	Project Services	175,000.00	50,000.00	0.00	0.00	0.00
	Total	175,000.00	50,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: T059, LED STREETLIGHT REPLACEMENT

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: TRANSPORTATION

Project Manager: Woodward, Gillian

Project Classification: New Projects

Planning and Other

Description (Public)

To date, only a few of Whistler's streetlights have been upgraded to LED technology. In 2016 a business case was completed and partial funding from BC Hydro received to replace all Village & Village North ornamental "Domus"-style street lights on Village Gate Boulevard, Lorimer Road, Northlands Boulevard, and Blackcomb Way (Nancy

Green Drive to Sundial Crescent) as well as all cobra-head-style street lights municipal-wide. **This seems to be an excellent idea. Why is it called replacement on the Project ID and Assessment in the Budget? Is it a replacement?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
LED Streetlight Assessment - General	Project Services	320,000.00	0.00	0.00	0.00	0.00
	Total	320,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: T060, TAPLEY'S FLOOD PROTECTION IMPROVEMENTS

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: TRANSPORTATION

Project Manager: Woodward, Gillian

Project Classification: New Projects

Capital Additions

Description (Public)

Options to improve flood protection for the Tapleys Farm area were reviewed in 2015, a design completed in 2016 and construction will be completed in 2017. Some further study will also be done to determine the scope of potential larger scale changes.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Tapley's Flood Protection Options Assessment - General	Project Services	183,000.00	0.00	0.00	0.00	0.00
	Total	183,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: T061, TRAFFIC STUDIES TO SUPPORT REACTIVATION OF TAG

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: TRANSPORTATION

Project Manager: Dal Santo, Emma

Project Classification: New Projects

Planning and Other

Description (Public)

Several traffic studies will be updated to allow the reactivated Transportation Advisory Group (TAG) to consider the current problems and potential solutions to improve traffic flow within Whistler and between Whistler and

Vancouver. **Who will be carrying out the study? Internal or outside consulting?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Traffic Studies to support reactivation of TAG - General	Project Services	100,000.00	0.00	0.00	0.00	0.00
	Total	100,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: T063, TRAFFIC LIGHT REPLACEMENT

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: TRANSPORTATION

Project Manager: Woodward, Gillian

Project Classification: New Projects

Capital Additions

Description (Public)

Replace controllers and in road sensors for Municipal traffic lights as the current hardware is past its useful

lifespan, and has frequent failures. **Be great to see this amount increased to allow for the addition of better signage regarding traffic flow at Creekside.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Default SubProject	Project Services	60,000.00	0.00	0.00	0.00	0.00
	Total	60,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Transportation Works Charges	100
	0
	0
	0

PROJECT: T065, LOT 5 BIOFILTRATION EVALUATION

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: TRANSPORTATION

Project Manager: Woodward, Gillian

Project Classification: New Projects

Planning and Other

Description (Public)

The biofiltration stormwater system located in Lot 5 requires review for treatment effectiveness. If the current ponds are not providing sufficient treatment, an oil/water separation and grit trap may be installed. **What**

does this entail and why does the amount increase four-fold in 2018?

Budget

Subproject	Category	2017	2018	2019	2020	2021
Default SubProject	Project Services	25,000.00	100,000.00	0.00	0.00	0.00
	Total	25,000.00	100,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Transportation Works Charges	100
	0
	0
	0

PROJECT: E004, WATER ANNUAL RECONSTRUCTION

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

In 2017 the Water Annual Reconstruction project plans include:

Fixing actual or imminent watermain, equipment or infrastructure failures as they arise

Soil and pipe condition assessments for any break locations, and many minor upgrades to the treatment and distribution infrastructure

Budget

Subproject	Category	2017	2018	2019	2020	2021
Drinking Water Corrosiveness Plan	Other Revenue	-33,000.00	0.00	0.00	0.00	0.00
Water Annual Reconstruction - General	Project Services	100,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Drinking Water Corrosiveness Plan	Project Services	20,000.00	0.00	0.00	0.00	0.00
Water Meter - Usage Analysis	Project Services	22,000.00	0.00	0.00	0.00	0.00
NSite/SmartIQ software implementation	Project Services	9,200.00	0.00	0.00	0.00	0.00
W219/P280 Ground Fault repair	Project Services	20,000.00	0.00	0.00	0.00	0.00
W219 power supply/conduit repair	Project Services	75,000.00	0.00	0.00	0.00	0.00
P247 Community PS Rehab	Project Services	0.00	150,000.00	0.00	0.00	0.00
P255 Painted Cliff PRV Rehab	Project Services	0.00	0.00	0.00	30,000.00	150,000.00
P256 Glacier Dr PRV Rehab	Project Services	0.00	0.00	0.00	30,000.00	150,000.00
P268 Lorimer PRV Rehab	Project Services	0.00	0.00	20,000.00	100,000.00	0.00
P252 Highland PRV Rehab	Project Services	0.00	0.00	0.00	30,000.00	150,000.00

Decommission 6" Haulback WM	Project Services	13,000.00	0.00	0.00	0.00	0.00
W202 Well Station Rehab	Project Services	0.00	50,000.00	500,000.00	0.00	0.00
W210 Well Station Rehab	Project Services	0.00	50,000.00	500,000.00	0.00	0.00
	Total	226,200.00	500,000.00	1,270,000.00	440,000.00	700,000.00

Reserve Funding	Percent
Res - Water Capital Reserve	97
	0
	0
	0

PROJECT: E040, RESERVOIR UPGRADES

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Annual Recurring Projects

Capital Additions

Description (Public)

This project will upgrade specified reservoirs and clear wells to improve water quality.

Budget

Subproject	Category	2017	2018	2019	2020	2021
DWQ-Sunridge Reservoir Rechlorination System	Project Services	50,000.00	50,000.00	0.00	0.00	0.00
DWQ-Upper Taluswood Reservoir Rechlorination System	Project Services	0.00	50,000.00	50,000.00	0.00	0.00
DWQ-Stonebridge Reservoir Rechlorination System	Project Services	0.00	0.00	50,000.00	50,000.00	0.00
Blackcomb Reservoir Recommissioning	Project Services	0.00	0.00	0.00	50,000.00	50,000.00
	Total	50,000.00	100,000.00	100,000.00	100,000.00	50,000.00

Reserve Funding	Percent
Res - Water Capital Reserve	100
	0
	0
	0

PROJECT: E051, OLYMPIC RESERVOIR RECONSTRUCTION

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Continuing Projects Capital Additions

Description (Public)

In 2014 the candidate locations and volume requirements for a new reservoir for the Whistler Village Zone (775) to replace Olympic Reservoir were evaluated. In 2015, the best site was determined to be just uphill from the current reservoir site, and a Crown Land permit was applied for. Approval was received in December 2015. The existing reservoir was replaced in 2016.

In complement to this work, a simplifying redesign and rework of other Zone 775 water infrastructure will be completed in 2017 in order to address progressive historic supply changes and to improve reliability, hydraulics and water quality in the zone.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Replace Olympic Reservoir	Project Services	175,000.00	0.00	0.00	0.00	0.00
	Total	175,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Water Capital Reserve	100
	0
	0
	0

PROJECT: E055, MAJOR WATER INFRASTRUCTURE RENEWAL PROGRAM

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Continuing Projects

Capital Additions

Description (Public)

Future works include:

Replacement of AC pipe in White Gold

Kadenwood-Baxters PRV replacement; replacement or refurbishment of various building, valve chambers, etc.

Replace aged piping in Emerald

Budget

Subproject	Category	2017	2018	2019	2020	2021
Alpine Watermain Replacement	Project Services	5,000.00	0.00	0.00	0.00	0.00
Alpine Watermain Replacement - Paving	Project Services	1,100,000.00	0.00	0.00	0.00	0.00
	Total	1,105,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Water Capital Reserve	100
	0
	0
	0

PROJECT: E056, FIRE HYDRANT MAINTENANCE

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

Annual maintenance of RMOW fire hydrants. 2017 work expanded to include all Function Junction Hydrants.

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Fire Hydrant Maintenance - General	Project Services	100,000.00	80,000.00	80,000.00	80,000.00	80,000.00
	Total	100,000.00	80,000.00	80,000.00	80,000.00	80,000.00

Reserve Funding	Percent
Res - Water Operating Reserve	95
	0
	0
	0

PROJECT: E065, ALTA LAKE CONNECTOR REPAIRS

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Continuing Projects Maintenance and Repair

Description (Public)

This project will examine options and implement a solution to repair the water main beneath Alta Lake. **How will these funds be allocated?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Alta Lake Connector Repairs - General	Project Services	0.00	0.00	50,000.00	200,000.00	0.00
	Total	0.00	0.00	50,000.00	200,000.00	0.00

Reserve Funding	Percent
Res - Water Operating Reserve	100
	0
	0
	0

PROJECT: E066, BENCHMARKING WATER AND SEWER

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Annual Recurring Projects

Planning and Other

Description (Public)

Periodic comparative benchmarking of water and sewer systems in other municipalities is essential information required by management to determine the relative costs and benefits of RMOW's water system. This informs proposed changes to RMOW's water programs, provides year-to-year performance tracking, and performance analysis in comparison to other municipalities.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Sewer Program Fees	Project Services	19,000.00	12,000.00	13,000.00	13,000.00	13,000.00
	Total	19,000.00	12,000.00	13,000.00	13,000.00	13,000.00

Reserve Funding	Percent
Res - Water Operating Reserve	50
Res - Sewer Operating Reserve	50
	0
	0

PROJECT: E067, RESERVOIR CLEANING

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

This project permits all RMOW reservoirs and clear wells to be cleaned, inspected and repaired in rotation over each five year period.

Where significant equipment replacement requirements become apparent during inspection, works will be funded from this project or from E004 Water Annual Reconstruct or other Projects as appropriate.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Reservoir Cleaning - General	Project Services	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	Total	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00

Reserve Funding	Percent
Res - Water Operating Reserve	100
	0
	0
	0

PROJECT: E073, CROSS CONNECTION PREVENTION PROGRAM

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Continuing Projects

Planning and Other

Description (Public)

Ongoing program to access and direct compliance with cross connection control requirements in order to safeguard water system users from potentially contaminated drinking water.

This program is a requirement under our VCHA Permit to Operate the water system.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Cross Connection Prevention Program-General	Project Services	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	Total	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00

Reserve Funding	Percent
Res - Water Operating Reserve	100
	0
	0
	0

PROJECT: E079, LONG TERM WATER SUPPLY PLAN UPDATE

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Continuing Projects

Planning and Other

Description (Public)

Periodic updates to the long-term water supply plan are required to ensure future demands can be met.

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Long Term Water Supply Plan Update - General	Project Services	0.00	40,000.00	20,000.00	0.00	0.00
	Total	0.00	40,000.00	20,000.00	0.00	0.00

Reserve Funding	Percent
Res - Water Operating Reserve	100
	0
	0
	0

PROJECT: E080, SPRING CREEK BOOSTER STATION

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Continuing Projects

Planning and Other

Description (Public)

As identified in the 2016 Water Conservation and Supply Plan presented to Council, a new water booster station in Spring Creek is required to supply surplus water from Cheakamus Crossing and Function Junction to the Village (via the Baxter Reservoir). The required capacity of this facility was determined as part of the 2015 update to RMOW's Water Supply Strategy. The work will be designed in 2017 and constructed in 2018.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Spring Creek Booster Station - General	Project Services	100,000.00	2,300,000.00	100,000.00	0.00	0.00
	Total	100,000.00	2,300,000.00	100,000.00	0.00	0.00

Reserve Funding	Percent
Res - Water Operating Reserve	100
	0
	0
	0

PROJECT: E089, ANNUAL GROUNDWATER MONITORING

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Continuing Projects

Planning and Other

Description (Public)

Ongoing, annual production and monitoring well sampling, condition assessment, and water quality testing is required to ensure our drinking water wells continue to be safe and productive. **Now here we have a number that is not rounded to \$30,000.00 – see email notes**

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Groundwater Monitoring	Project Services	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
	Total	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00

Reserve Funding	Percent
Res - Water Operating Reserve	100
	0
	0
	0

PROJECT: E107, NEW 21 MILE AQUIFER SUPPLY WELL AND PUMP STATION IMPROVEMENTS

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: New Projects

Capital Additions

Description (Public)

The project includes the commissioning of a second water well in Rainbow Park along with repairs to existing cabling and flow monitoring, and related works at P280 including the installation of a lift pump and replacement of aged power equipment.

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Function or 21 Mile Supply Well - General	Project Services	240,000.00	0.00	0.00	0.00	0.00
	Total	240,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Water Capital Reserve	100
	0
	0
	0

PROJECT: E108, ALPINE RESERVOIR LEVEL CONTROL

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Continuing Projects

Capital Additions

Description (Public)

The Alpine reservoirs couldn't be filled by the 21-Mile Creek supply because one of the Alpine reservoirs lacks appropriate level control. This project to address this system limitation by installing an altitude control valve and kiosk at the Alpine reservoir was largely completed in 2016, with some minor items to be completed in 2017.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Alpine Reservoir Level Control - General	Project Services	36,000.00	0.00	0.00	0.00	0.00
	Total	36,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Water Capital Reserve	100
	0
	0
	0

PROJECT: E109, CRITICAL WATER/SEWER INFRASTRUCTURE FLOOD PROTECTION

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Annual Recurring Projects

Planning and Other

Description (Public)

Review critical water/sewer infrastructure exposure to and readiness for flood conditions. Implement flood protection measures as required. **How will these funds be allocated and why are there such increases in 2018 onwards?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Critical Infrastructure Flood Protection - General	Project Services	75,000.00	300,000.00	300,000.00	300,000.00	0.00
	Total	75,000.00	300,000.00	300,000.00	300,000.00	0.00

Reserve Funding	Percent
Res - Water Capital Reserve	50
Res - Sewer Capital Reserve	50
	0
	0

PROJECT: E110, DEMOLISH ABANDONED WATER INFASTRUCTURE

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Continuing Projects

Capital Additions

Description (Public)

Much of RMOW's water infrastructure has been constructed on crown land under a long term permit. These permits **may require** RMOW to restore these lands once the permitted use has ended. Demolition of the Olympic reservoir is included in this project for 207. **How is a budget done on terms such as “may require”?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Demolish Abandoned Water Infrastructure - General	Project Services	331,000.00	48,000.00	48,000.00	0.00	0.00
	Total	331,000.00	48,000.00	48,000.00	0.00	0.00

Reserve Funding	Percent
Res - Water Capital Reserve	100
	0
	0
	0

PROJECT: E112, SCADA HMI, SITE TELEMETRY & ALARMS

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Continuing Projects

Maintenance and Repair

Description (Public)

SCADA Control, Telemetry and Alarms are essential to the operations of Water, Sewer and WWTP. This program ensures this system is maintained, robust, and disaster-prepared. **If disaster prepared, why wouldn't all the funds be allocated sooner than later?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
SCADA Communications, Alarm and Control Strategy	Project Services	265,000.00	150,000.00	100,000.00	100,000.00	100,000.00
	Total	265,000.00	150,000.00	100,000.00	100,000.00	100,000.00

Reserve Funding	Percent
Res - Water Capital Reserve	50
Res - Sewer Capital Reserve	50
	0
	0

PROJECT: E113, WATER CONSERVATION PROGRAM

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Annual Recurring Projects

Planning and Other

Description (Public)

This project will continue program activities related to reducing water consumption through public awareness, education, enforcement, and other means. **Are these tasks done by existing RMOW**

staff?

Budget

Subproject	Category	2017	2018	2019	2020	2021
Water Conservation Program - General	Project Services	22,700.00	22,000.00	22,000.00	22,000.00	22,000.00
Water Metering Options Review	Project Services	2,900.00	0.00	0.00	0.00	0.00
Once-through Cooling Options Review	Project Services	25,000.00	0.00	0.00	0.00	0.00
ICI Water Meter Inventory and Condition Assessment	Project Services	28,783.00	0.00	0.00	0.00	0.00
	Total	79,383.00	22,000.00	22,000.00	22,000.00	22,000.00

Reserve Funding	Percent
Res - Water Operating Reserve	100
	0
	0
	0

PROJECT: E114, EMERALD WATER QUALITY UPGRADES

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: Continuing Projects

Maintenance and Repair

Description (Public)

Installation of second primary disinfection barrier to pathogenic organisms including Giardia and Cryptosporidium, specifically, UV disinfection as described in ODK's 2012 Drinking Water Supply Plan. In addition, in order to provide further security to the Emerald water supply, below ground well head, electronics and valves at the pump station will be moved above-ground. Any available grant opportunities that arise in 2016 & 2017 will be pursued.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Replace Emerald Water Station	Project Services	1,565,600.00	0.00	0.00	0.00	0.00
Integrated Washroom and Irrigation Station	Project Services	0.00	702,400.00	50,000.00	0.00	0.00
	Total	1,565,600.00	702,400.00	50,000.00	0.00	0.00

Reserve Funding	Percent
Res - Water Capital Reserve	100
	0
	0
	0

PROJECT: E124, 21 MILE CREEK SOURCE WATER PROTECTION PROGRAM

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: New Projects

Planning and Other

Description (Public)

Works and activities undertaken in accordance with the VCH mandated 21 Mile Creek Source Water Protection Plan (SWPP).

Budget

Subproject	Category	2017	2018	2019	2020	2021
New outhouse with holding tank at Rainbow Lake	Project Services	17,200.00	0.00	0.00	0.00	0.00
	Total	17,200.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Water Operating Reserve	100
	0
	0
	0

PROJECT: E126, WATER SUSTAINABILITY ACT COMPLIANCE

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: New Projects

Capital Additions

Description (Public)

Bill 18 - 2014 BC Water Sustainability Act will impose new requirements with the implementation of associated regulations planned for 2015. Requirements include: consideration of environmental flow needs for all water sources, volume-based fees for ground water extraction, limits on surface water extraction by interval. Values are contingency amounts - specifics are as yet unknown. Overspends will be supported from Water Annual Reconstruction funds.

Budget

Subproject	Category	2017	2018	2019	2020	2021
21 Mile Creek - monitoring	Project Services	45,000.00	0.00	0.00	0.00	0.00
	Total	45,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Water Operating Reserve	100
	0
	0
	0

PROJECT: E138, VAN WEST WATER SYSTEM

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Ertel, Jeff

Project Classification: New Projects

Capital Additions

Description (Public)

The RMOW is moving towards ownership of the Van West Water System (Function Junction). Testing and inspection of the system will be done in 2017, with the purchase of the system anticipated in 2018.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Default SubProject	Project Services	50,000.00	250,000.00	0.00	0.00	0.00
	Total	50,000.00	250,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Water Capital Reserve	100
	0
	0
	0

PROJECT: E140, BAXTER'S RESERVOIR VALVE STATION

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: New Projects

Capital Additions

Description (Public)

Repair/replacement of two deep valve stations near Baxter's Reservoir.

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Baxter's Reservoir Valve Station	Project Services	0.00	100,000.00	350,000.00	0.00	0.00
	Total	0.00	100,000.00	350,000.00	0.00	0.00

Reserve Funding	Percent
Res - Water Capital Reserve	100
	0
	0
	0

PROJECT: E141, AC PIPE REPLACEMENTS

DIVISION: INFRASTRUCTURE SERVICES

DEPARTMENT: WATER FUND

Project Manager: Day, Michael

Project Classification: New Projects

Capital Additions

Description (Public)

Replace local water supply pipe sections which include segments of AC pipe. **Where will this take place?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
White Gold AC Pipe Replacement	Project Services	0.00	65,000.00	185,000.00	0.00	0.00
	Total	0.00	65,000.00	185,000.00	0.00	0.00

Reserve Funding	Percent
Res - Water Capital Reserve	100
	0
	0
	0

RESORT EXPERIENCE PROJECTS

PROJECT: C012, CONFERENCE CENTRE ANNUAL BUILDING REINVESTMENT

DIVISION: RESORT EXPERIENCE

DEPARTMENT: DIVISION ADMINISTRATION

Project Manager: Jansen, Jan

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

Annual re-investment in the Whistler Conference Centre is required to ensure all maintenance needs are adequately addressed. This project contributes to the long term viability of the Conference Centre and ensures this

Municipal asset is maintained to an acceptable standard. **How are the numbers each year so different if it is an annual investment? Wouldn't capital replacements such as new roofing be amortized over the period?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Conference Centre Improvements - Annual Building Reinvestment	Project Services	270,000.00	380,000.00	150,000.00	150,000.00	150,000.00
	Total	270,000.00	380,000.00	150,000.00	150,000.00	150,000.00

Reserve Funding	Percent
Res - RMI	100
	0
	0
	0

PROJECT: P041, BUILDING DEPARTMENT FILE SCANNING

DIVISION: RESORT EXPERIENCE

DEPARTMENT: DIVISION ADMINISTRATION

Project Manager: Mooney, Joseph

Project Classification: Continuing Projects

Planning and Other

Description (Public)

Rebudget of 2014 project that requires integration into Sharepoint. Project to digitize Building permit construction plans for all structures within the municipality other than single family dwellings.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Building Department File Scanning - Scanning	Project Services	109,000.00	0.00	0.00	0.00	0.00
	Total	109,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: X079, SEISMIC AND EMERGENCY POWER REVIEW

DIVISION: RESORT EXPERIENCE

DEPARTMENT: DIVISION ADMINISTRATION

Project Manager: Chalk, Timothy

Project Classification: New Projects

Planning and Other

Description (Public)

This project a continuation from 2016 intended to complete a seismic stability review and emergency back-up power of the five key administrative buildings, Municipal Hall, PSB, My Place, Library & PWY. This information will provide insight into the safety & reliability of these buildings post disaster and will inform development planning in future years. In 2016, preliminary design began for back up power at the four locations not currently serviced by a generator. 2017 will see completion of detailed design and tender documentation. In addition, in 2017 an Arc Flash Analysis will be completed at the four locations to review risk and implement safety measures. **Good**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Back-up power design	Project Services	62,000.00	0.00	0.00	0.00	0.00
Siesmic Review	Project Services	55,000.00	0.00	0.00	0.00	0.00
Back-up power construction	Project Services	0.00	950,000.00	450,000.00	0.00	0.00
Arc Flash Analysis	Project Services	17,920.00	0.00	0.00	0.00	0.00
	Total	134,920.00	950,000.00	450,000.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: X080, PWY RECEPTION, ACCESSIBLE WASHROOM & LUNCHROOM UPGRADES

DIVISION: RESORT EXPERIENCE

DEPARTMENT: DIVISION ADMINISTRATION

Project Manager: Chalk, Timothy

Project Classification: New Projects

Capital Additions

Description (Public)

This project is intended to complete upgrades to the second floor unisex washroom to meet accessible requirements and to purchase meeting room chairs. This washroom will be the only second floor washroom to meet accessible needs. The meeting room chairs in the Public Works Yard have exceeded their expected life some time ago and are in need of replacement intended. A portion of this project will be used for that purchase.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Accessible Washroom	Project Services	20,000.00	0.00	0.00	0.00	0.00
Meeting Room furniture	Project Supplies	15,000.00	0.00	0.00	0.00	0.00
	Total	35,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X081, BUILDING SYSTEMS MANAGEMENT REVIEW

DIVISION: RESORT EXPERIENCE

DEPARTMENT: DIVISION ADMINISTRATION

Project Manager: Chalk, Timothy

Project Classification: New Projects

Planning and Other

Description (Public)

In 2016, the Building Systems Maintenance Review provided a report summarizing the findings from a review and analysis of our current facility maintenance practices across the organization. The report identified a number of missing or incomplete data including building condition assessments. This request is intended to continue with the assessments and is to continue in the development of short and long term preventative maintenance and asset management planning .

Budget

Subproject	Category	2017	2018	2019	2020	2021
Multi-year Planning	Project Services	15,000.00	0.00	0.00	0.00	0.00
Building Condition Assessments	Project Services	80,000.00	0.00	0.00	0.00	0.00
PM planning	Project Services	20,000.00	0.00	0.00	0.00	0.00
	Total	115,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: X082, BREEZEWAY HEAT TRACE REPAIR

DIVISION: RESORT EXPERIENCE

DEPARTMENT: DIVISION ADMINISTRATION

Project Manager: Chalk, Timothy

Project Classification: New Projects

Maintenance and Repair

Description (Public)

The Village breezeway is located between Gateway Loop and Village Sq. The Breezeway is often considered the main pedestrian access to the Village. The stairs leading to the breezeway are not protected from weather. For public safety reasons and to align with the Village development guidelines an electric snow melt system is embed in the concrete stairs. Over the past couple of years two segments of snow melt cable have failed and are no

longer functioning. This budget is intended to repair these segments. **Is this included in the Gateway reconstruction budget?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Construction	Project Services	50,000.00	0.00	0.00	0.00	0.00
	Total	50,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X092, CHEAKAMUS CROSSING LIGHT REPLACEMENT PROGRAM

DIVISION: RESORT EXPERIENCE

DEPARTMENT: DIVISION ADMINISTRATION

Project Manager: Chalk, Timothy

Project Classification: New Projects

Maintenance and Repair

Description (Public)

This project is intended to continue the replacement of the angled Valley Trail lights in Cheakamus Crossing. As part of the original Cheakamus Crossing development, a unique light fixture was installed along the Valley trail and sidewalks which are costly to replace. A number of these fixtures have failed or have been damaged and no longer function. This project will replace fixtures with a lamp similar to those used on the Spring Creek trail. **How**

long will the warranties be for the new lights? Were the old ones still under warranty?

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Contract Services	Project Services	56,000.00	28,000.00	28,000.00	28,000.00	0.00
	Total	56,000.00	28,000.00	28,000.00	28,000.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X093, LIGHTING CONTROLS

DIVISION: RESORT EXPERIENCE

DEPARTMENT: DIVISION ADMINISTRATION

Project Manager: Chalk, Timothy

Project Classification: New Projects

Capital Additions

Description (Public)

Lighting Control is software based automaton for both colour changing architectural lighting (as seen at the Innuksuk, Gazebo, Rings, Agitos and Covered Bridge) and scheduled on/off control for general purpose lighting circuits. This project is intended to continue with improvements to the existing lighting control systems in addition to the development of a comprehensive plan for future expansion and improved control.

In 2016, a significant gap in the network was addressed to now provide communication to the covered bridge. In addition, an inventory and a configuration analysis was completed in 2016. Future work will procure and configure software to manage the existing control and expansion going forward.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Planning and design	Project Services	10,000.00	0.00	0.00	0.00	0.00
Sightlines bridge	Project Services	5,000.00	0.00	0.00	0.00	0.00
Ring and Agetos	Project Services	5,000.00	0.00	0.00	0.00	0.00
Fitz covered bridge	Project Services	5,000.00	0.00	0.00	0.00	0.00
Pavilion ambient lighting	Project Services	2,500.00	0.00	0.00	0.00	0.00
	Total	27,500.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X094, MY ARTS CENTRE BUILDING IMPROVEMENTS

DIVISION: RESORT EXPERIENCE

DEPARTMENT: DIVISION ADMINISTRATION

Project Manager: Chalk, Timothy

Project Classification: New Projects

Maintenance and Repair

Description (Public)

In 2016, a number of interior upgrades were completed in the theater gallery, main floor and to the lower floor area as requested by the Arts Council to update the appearance. In 2017, this project is intended to engage a design consultant will work with the Arts Council and the RMOW to develop plans to address the aging theater furnishings and finishes. In addition, a number of minor improvements will continue from 2016 including upgrades to the millwork and additional flooring replacements. **Good**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Gallery upgrades	Project Services	40,000.00	0.00	0.00	0.00	0.00
Theater upgrades	Project Services	25,000.00	250,000.00	0.00	0.00	0.00
Project Manangement	Project Services	10,000.00	0.00	0.00	0.00	0.00
	Total	75,000.00	250,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X095, RCMP DETACHMENT SPATIAL NEEDS ANALYSIS

DIVISION: RESORT EXPERIENCE

DEPARTMENT: DIVISION ADMINISTRATION

Project Manager: Chalk, Timothy

Project Classification: New Projects

Planning and Other

Description (Public)

This project is to review office space utilization for the RCMP detachment located in the Public Safety Building. This exercise will seek to understand the operational requirements, specifications and guidelines to compare them against current configuration. The objective is to receive a report outlining deficiencies to guide future decisions.

Why does the Federal government not pay for an item like this?

Budget

Subproject	Category	2017	2018	2019	2020	2021
Office configuration	Project Services	7,000.00	0.00	0.00	0.00	0.00
	Total	7,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X106, CENOTAPH RELOCATION

DIVISION: RESORT EXPERIENCE

DEPARTMENT: DIVISION ADMINISTRATION

Project Manager: Pardoe, Martin

Project Classification: New Projects

Capital Additions

Description (Public)

The cenotaph is currently located adjacent to the main fire hall and parking area. During 2017 the municipality will relocate the cenotaph to Whistler Olympic Plaza to better accommodate Remembrance Day ceremonies and improve the visibility of the cenotaph on a year round basis. Project costs include a rough estimate for establishing a new accessible platform and relocation from the cenotaph's current location. **Good**

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Default SubProject	Project Services	40,000.00	0.00	0.00	0.00	0.00
	Total	40,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: C042, CONFERENCE CENTRE PORTALS RECONSTRUCTION

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Pardoe, Martin

Project Classification: New Projects

Maintenance and Repair

Description (Public)

The Whistler Way entry to the Village adjacent to the Whistler Conference Centre requires upgrading to meet the Village design standard. Existing concrete stairs, ramp and retaining walls as well as planting beds need to be

rebuilt at this important Village entry. **How does this effect the Gateway budget?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Conference Centre Portals Reconstruction	Project Services	250,000.00	0.00	0.00	0.00	0.00
	Total	250,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - MRDT 2%	100
	0
	0
	0

PROJECT: P005, VILLAGE ENHANCEMENT

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Pardoe, Martin

Project Classification: Annual Recurring Projects

Capital Additions

Description (Public)

Village Enhancement represents an annual reinvestment in the Village to repair and improve the public realm. Specifically, these investments include repairs to the stroll, accessibility and safety improvements, replacement of site furnishings, improved lighting and interpretative information. **How does the RMOW**

work to offset street banners through private sponsorship?

Budget

Subproject	Category	2017	2018	2019	2020	2021
Village Enhancement Misc	Project Services	5,000.00	25,000.00	50,000.00	50,000.00	50,000.00
Village Park fountain pump replacement	Project Services	18,000.00	0.00	0.00	0.00	0.00
Inclusive Playground Improvements	Project Services	5,000.00	0.00	0.00	0.00	0.00
Accessibility	Project Services	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Street Banners	Project Services	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Repairs	Project Services	30,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Lamp posts and electrical	Project Services	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Furnishings	Project Services	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Vegetation mgmt & view re-establishment	Project Services	40,000.00	25,000.00	0.00	0.00	0.00
Hydro kiosk wraps	Project Services	2,000.00	0.00	0.00	0.00	0.00
	Total	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00

Reserve Funding	Percent
Res - MRDT 2%	100
	0

PROJECT: P005, VILLAGE ENHANCEMENT

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Pardoe, Martin

Project Classification: Annual Recurring Projects

Capital Additions

Description (Public)

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PROJECT: P032, VILLAGE SQUARE & MALL REJUVENATION - WAY-FINDING

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Battiston, Ted

Project Classification: Continuing Projects

Capital Additions

Description (Public)

This project is comprised of a number of related initiatives identified in the EPI work and developed in 2014 namely, Portals and Banners, Master Way-Finding and Welcome Strategy, and the Whistler Village 3.0 stakeholder engagement process. These initiatives contribute to improved way finding, orientation in the Village and to key destination within the Valley, and support distinct neighbourhood identities for subareas of Whistler Village. 2015 projects will be completed in 2016 and further design development and implementation of vehicular signage

within the Village area and trail/park signage will also be undertaken. **This seems like a lot of money for signs, especially vehicle signage while the RMOW investigates traffic solutions.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Master Way-Finding / Welcome Strategy	Project Services	757,606.00	0.00	0.00	0.00	0.00
Phase III Wayfinding	Project Services	845,000.00	210,000.00	0.00	0.00	0.00
	Total	1,602,606.00	210,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - RMI	100
	0
	0
	0

PROJECT: P042, CULTURAL CONNECTOR

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Pardoe, Martin

Project Classification: Continuing Projects

Capital Additions

Description (Public)

The Cultural Connector project celebrates Whistler's emergence as a vibrant cultural destination and serves to improve the physical, visual, experiential connectivity between six significant cultural institutions.

While these six facilities all stand on their own merits, and while it is currently possible to walk between all of them, they would offer greater resort value as a physically connected and branded whole rather than as individual assets. Physical connectivity could be improved in select locations. This project is the continuation of the

implementation phase which started in 2015, itself flowing from the 2014 planning and design phase. **How do we justify spending more to enhance the experience when we are hosting record number of guests?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Cultural Connector- Professional fees	Project Services	121,500.00	40,000.00	40,000.00	0.00	0.00
Cultural Connector - Contingency	Project Services	63,500.00	60,000.00	60,000.00	0.00	0.00
Route wayfinding fabrication and install	Project Services	19,249.00	0.00	0.00	0.00	0.00
Relocate SLCC kiosk	Project Services	19,848.00	0.00	0.00	0.00	0.00
Construction	Project Services	375,903.00	400,000.00	400,000.00	0.00	0.00
	Total	600,000.00	500,000.00	500,000.00	0.00	0.00

Reserve Funding	Percent
Res - RMI	100
	0
	0

	0
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PROJECT: P049, WOPL WASHROOM EXPANSION

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Pardoe, Martin

Project Classification: New Projects

Capital Additions

Description (Public)

This project proposes to increase the availability of public washrooms at Whistler Olympic Plaza. Access to existing overutilized public facilities would be improved and preliminary design and costing for new and or expanded

facilities would be developed to inform future decision making. **Good. More facilities are needed there.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
WOPL Washroom Expansion - Professional Services	Project Services	50,000.00	0.00	0.00	0.00	0.00
WOPL Washroom Expansion - Construction	Project Services	0.00	600,000.00	0.00	0.00	0.00
	Total	50,000.00	600,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: P050, VALLEY TRAIL CYCLING REVIEW

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Pardoe, Martin

Project Classification: New Projects

Planning and Other

Description (Public)

This project proposes to address a number of cycling related issues pertaining mainly to the Valley Trail network. Cycling on Valley Trails located within a municipal road right-of-way is currently restricted under the provincial Motor Vehicle Act, unless authorized by bylaw. In order to achieve designation, a safety review of these Valley Trail sections as well as the crosswalks they lead to is required. The review will also include the remaining Valley Trail network, sidewalks and relevant municipal bylaws to ensure that cycling as a permitted use is applied consistently across the municipality. Consideration will also be given to Valley Trail portions within the highway right-of-way. **Good move.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Valley Trail cycling Review - Contract Services	Project Services	15,000.00	10,000.00	10,000.00	10,000.00	0.00
Implementation	Project Services	50,000.00	40,000.00	40,000.00	40,000.00	0.00
	Total	65,000.00	50,000.00	50,000.00	50,000.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: P051, ARTIFICIAL TURF FIELD

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Pardoe, Martin

Project Classification: New Projects

Planning and Other

Description (Public)

This project builds upon previous work in 2015 and 2016 and in 2017 will deliver a business case analysis, environmental analysis, undertake a site selection process and develop more detailed costing information. Preliminary site analysis and costing suggest that there are site options that could significantly lower project costs. Staff will report back to council with site options and costs to seek direction on specific location and associated costs. Council will consider the study outcomes before further budget is used to advance detailed design, costing

and project tendering. **The RMOW does not need this. At a cost of \$8000 per soccer player (before cost overruns), funds should be spent somewhere else. We have lots of other recreation choices.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Professional fees	Project Services	160,000.00	165,000.00	0.00	0.00	0.00
Construction	Project Services	0.00	3,220,000.00	0.00	0.00	0.00
Contingency	Project Services	0.00	708,000.00	0.00	0.00	0.00
Contingency	Provincial Grants	0.00	-100,000.00	0.00	0.00	0.00
	Total	160,000.00	3,993,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	98
	0
	0
	0

PROJECT: P053, PARK REJUVENATION INITIATIVE

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Pardoe, Martin

Project Classification: New Projects

Planning and Other

Description (Public)

Flowing from the Recreation and Leisure Master Plan, and in response to resort community demands, this project will develop a land acquisition strategy, review existing park capacity issues, and inform a longer term future redevelopment process for four of Whistler's major resort parks - Rainbow, Meadow, Spruce Grove and Lost Lake

Parks. **How will this improve parks that are already awesome?**

Seems like it is not needed at present.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Rainbow Park Expansion and Rejuvenation	Project Services	0.00	75,000.00	1,500,000.00	0.00	0.00
Meadow Park Rejuvenation	Project Services	0.00	0.00	0.00	85,000.00	1,750,000.00
Spruce Grove Expansion	Project Services	0.00	0.00	0.00	0.00	30,000.00
Lost Lake Beach Area Rejuvenation	Project Services	0.00	0.00	0.00	0.00	30,000.00
	Total	0.00	75,000.00	1,500,000.00	85,000.00	1,810,000.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: P058, WAYSIDE PARK CONCESSION BUILDING REPLACEMENT

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Pardoe, Martin

Project Classification: New Projects

Planning and Other

Description (Public)

The existing watercraft concession building at Wayside Park is reaching the end of its useful lifespan. This project will explore and implement a new facility.

When was it built and what is the lifespan?

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Default SubProject	Project Services	0.00	0.00	20,000.00	300,000.00	0.00
	Total	0.00	0.00	20,000.00	300,000.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: P059, MUNICIPAL PARKS AND TRAILS STANDARDS UPDATE

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Pardoe, Martin

Project Classification: New Projects

Planning and Other

Description (Public)

Municipal parks and trails construction standards are out of date and require updating to reflect new issues, products, and proven methods of practice.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Design and review	Project Services	20,000.00	0.00	0.00	0.00	0.00
	Total	20,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

UPGRADE

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Pardoe, Martin

Project Classification: New Projects

Maintenance and Repair

Description (Public)

With the recent renaming of Millennium Place, rebranding of WAC to Arts Whistler, and with Whistler's emergence as a cultural destination, this project proposes to replace the building's ineffective external signage. **How will this improve the experience? Seems like it is not needed at present.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Design	Project Services	2,000.00	0.00	0.00	0.00	0.00
Production	Project Services	25,000.00	0.00	0.00	0.00	0.00
Installation	Project Services	8,000.00	0.00	0.00	0.00	0.00
	Total	35,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

IMPROVEMENTS

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Pardoe, Martin

Project Classification: New Projects

Capital Additions

Description (Public)

This project proposes to provide a public washroom facility external to the PassivHaus building at the entrance to Whistler's largest park, Lost Lake Park. Additional landscape frontage improvements will occur at the same time to coincide with the Cultural Connector. **Good.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
------------	----------	------	------	------	------	------

design, construction	Project Services	0.00	150,000.00	0.00	0.00	0.00
	Total	0.00	150,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: P062, FITZSIMMONS CONNECTOR WASHROOM

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Pardoe, Martin

Project Classification: New Projects

Capital Additions

Description (Public)

Provision of a fully functioning public washroom along the Fitzsimmons Connector Valley Trail that connects Village Centre to the Upper Village. In addition to the Valley Trail users, this service would also provide for users of the

Day Lots, Skatepark, Bike Skills and Jump Park, and Rebagliatti Park. **Great. Much needed.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
design, approval, construction	Project Services	0.00	0.00	50,000.00	400,000.00	0.00
	Total	0.00	0.00	50,000.00	400,000.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: P064, PLANNING INITIATIVES

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Kirkegaard, Michael

Project Classification: New Projects

Planning and Other

Description (Public)

Priority Planning Initiatives - Tourist Accommodation Review, Land Use Contract Discharge, Housing Needs Assessment and Cheakamus Crossing Phase 2 Master Plan. Capital funding required for external technical

expertise, and community engagement. **How does this differ from something tourism whistler should address on the tourism accommodation review line item?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Tourist Accommodation Review	Project Services	50,000.00	0.00	0.00	0.00	0.00
Land Use Contract Discharge	Project Services	15,000.00	0.00	0.00	0.00	0.00
Housing Needs Assessment	Project Services	30,000.00	0.00	0.00	0.00	0.00
Cheakamus Crossing Phase 2 Master Plan	Project Services	70,000.00	0.00	0.00	0.00	0.00
	Total	165,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: P065, VILLAGE 3.0 / OTHER INITIATIVES

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Pardoe, Martin

Project Classification: New Projects

Planning and Other

Description (Public)

Village 3.0 investments are made to support Municipal reinvestment initiatives in the Village area. 2017 preliminary projects include a public art piece in the Upper Village Stroll area along the Cultural Connector,

Crosswalk improvements on Main Street, street furnishings and review of fire access barriers. **Why do**

we really need this at this time? \$40,000 for Art when we have housing struggles seems a lot.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Public Art	Project Services	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Other WV3.0 Initiatives	Project Services	50,000.00	90,000.00	90,000.00	90,000.00	90,000.00
Main St Crosswalk improvements	Project Services	20,000.00	0.00	0.00	0.00	0.00
Street furnishings	Project Services	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Fire access barriers	Project Services	20,000.00	0.00	0.00	0.00	0.00
	Total	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: P068, BAYLY PARK IMPROVMENTS

DIVISION: RESORT EXPERIENCE

DEPARTMENT: PLANNING (ALL)

Project Manager: Pardoe, Martin

Project Classification: Continuing Projects

Capital Additions

Description (Public)

Demand for parks services at Bayly Park continues to increase with new neighborhood development and from out-of-neighborhood interest. This project proposed to undertake the following improvements: expand parking, add a tennis rebound wall to the tennis court, add internal circulation trails, address unfinished landscape areas, and improve drainage and water services infrastructure.

Why do we really need this at this time? I use the park a lot and I like how it is now.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Professional Services	Project Services	10,000.00	0.00	0.00	0.00	0.00
Implementation	Project Services	130,000.00	0.00	0.00	0.00	0.00
Contingency	Project Services	10,000.00	0.00	0.00	0.00	0.00
	Total	150,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - Parks & Rec Capital Reserve	100
	0
	0
	0

PROJECT: A046, OLYMPIC PLAZA ENHANCEMENTS

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Andrea, Robert

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

Design and development of vehicle load rated trench drain covers for the refrigeration trench around the perimeter of the ice rink and installation of a power distribution kiosk for Host Information kiosk and family après area.

Budget

Subproject	Category	2017	2018	2019	2020	2021
WOPL Pavilion Improvements	Project Services	75,000.00	0.00	0.00	0.00	0.00
Electrical Service upgrade to ihost kiosk	Project Services	10,000.00	0.00	0.00	0.00	0.00
	Total	85,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - RMI	100
	0
	0
	0

PROJECT: P023, PARKS ACCESSIBILITY PROGRAM

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Russell, Lorne

Project Classification: Annual Recurring Projects

Capital Additions

Description (Public)

Accessible upgrade projects proposed for 2017-2018 include: Accessible picnic tables and path upgrades including hard surfaces to community green houses, dock ramp transition upgrades, installation of a mechanical lift system at Rainbow Park dock and Wayside park dock, door latch replacements to accessible standards for all hard courts.

Any other priorities as identified by the measuring up committee. **Good.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Parks Accessibility	Project Services	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	Total	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: T021, VALLEY TRAIL RECONSTRUCTION

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Russell, Lorne

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

Proposed project for 2017 - 2018 as follows: Resurface VT from Whistler Golf Course Clubhouse to Blueberry Drive parallel Hwy 99, replace failing lighting poles on Spruce-Fitz Walk VT, railway crossing upgrades at bottom of Lorimer and at Alta Lake Station, Nordic Bridge upgrades for approaches and deck surface.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Valley Trail Reconstruction	Project Services	300,000.00	110,000.00	110,000.00	110,000.00	110,000.00
	Total	300,000.00	110,000.00	110,000.00	110,000.00	110,000.00

Reserve Funding	Percent
Res - MRDT 2%	100
	0
	0
	0

PROJECT: X004, ANNUAL BUILDING MAINTENANCE

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Chalk, Timothy

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

Annual Building Maintenance is a reoccurring budget intended to address larger maintenance projects. In 2017, this project will see a number of interior and exterior refinishing tasks to extend the useful life of the building assets.. Highlights for 2017 include continued exterior refinishing at the Whistler Olympic Pavilion and Park Public washrooms. **Why is there a line item for Misc for \$200k over 4 years that isn't defined? This should be taken out without proper identification of the spend.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Miscellaneous	Project Services	0.00	50,000.00	50,000.00	50,000.00	50,000.00
Park Facility Painting	Project Services	20,000.00	0.00	0.00	0.00	0.00
PSB - HVAC Building Automation	Project Services	20,000.00	0.00	0.00	0.00	0.00
PWY interior area painting	Project Services	10,000.00	0.00	0.00	0.00	0.00
	Total	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X008, RECREATION TRAIL PROGRAM

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Russell, Lorne

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

Projects proposed for 2017-2018 will include: River Runs Through it further structure repairs and replacements along with further trail surface improvements, reconstruction and signing of Blueberry Park hiking trail with decommissioning of unnecessary spurs, Rainbow Falls loop trail improvements, the installation of recreation trail way finding signage based on the recreation trail way finding master plan, continued trail surface improvements in Lost Lake, potential layout for recreation trail at Jane Lakes, rebuild Green Lake Loop connection to Sea to Sky Trail at wedge, new Zappa trail at north end of Lost Lake to create a great single track connection to S2S. Improve way finding and clean up spurs on Cut Yer Bars. Budget includes Fee for Service funds to WORCA for trail maintenance and rehabilitation.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Recreation Trail Program	Internal Charges	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Recreation Trail Program	Internal Inventory	500.00	500.00	500.00	500.00	500.00
Recreation Trail Program	Project Payroll Costs	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00
Recreation Trail Program	Project Services	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00
Recreation Trail Program	Project Supplies	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Total	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00

Reserve Funding	Percent
Res - MRDT 2%	100
	0
	0
	0

PROJECT: X012, PARK OPERATIONS GENERAL IMPROVEMENT

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Russell, Lorne

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

Projects proposed for 2017-2018: First generation tire docks to be replaced on alta and alpha lakes, park bench replacement program, bike rack purchases and installations, tennis court fence repairs, slide replacement at Balsam, park and trail fringe green up improvements, green houses, improve portage takeout on RGD, park furniture replacements including picnic tables and drinking fountains to include bottle filling stations, recreation and VT engineers bridge inspections, disk golf course improvements, slack line installations, Medley bridge

abutment replacement, dog agility features. **Why do we really need this at this time? This is a million dollar line item.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Infrastructure Reinvestment	Project Services	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
	Total	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00

Reserve Funding	Percent
Res - MRDT 2%	50
Res - General Capital Reserve	50
	0
	0

PROJECT: X055, ALPINE TRAIL PROGRAM

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Patterson, David

Project Classification: Continuing Projects

Capital Additions

Description (Public)

Establishing an Alpine Trail Network that will enhance the resort tourism product. Work in 2017 and 2018 will build on the great progress of 2014 - 2016 trail construction and strategically complete the key trail connections of the Sproatt Rainbow Trail Development Plan with nearly 40km of Alpine trail network . The budget includes support

for trail construction being undertaken by WORCA and ACC. **Why do we need this at this time? \$600,00 for trails seems like a lot.**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Alpine Trail Program - Construction	Internal Charges	5,000.00	5,000.00	0.00	0.00	0.00
Alpine Trail Program - Construction	Project Payroll Costs	86,000.00	86,000.00	0.00	0.00	0.00
Alpine Trail Program - Construction	Project Services	200,000.00	200,000.00	0.00	0.00	0.00
Alpine Trail Program - Construction	Project Supplies	9,000.00	9,000.00	0.00	0.00	0.00
	Total	300,000.00	300,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - RMI	100
	0
	0
	0

PROJECT: X058, MUNICIPAL HALL CONTINUING IMPROVEMENTS

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Chalk, Timothy

Project Classification: Continuing Projects

Capital Additions

Description (Public)

The intent of the project is to complete interior and exterior renovations to Municipal Hall to address functional and customer service needs. In 2016, upgrades included changes to address sound control and additional office requirements. In 2017, projects include upgrades to the entryway steps and handrails, flooring replacement for the main floor in addition to design for the roof replacement . **The muni hall seems**

crammed and staff are working on top of each other. Instead of spending ongoing funds into fixing, let's look at something that will meet the growth of the RMOW.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Wayfinding	Project Services	10,000.00	0.00	0.00	0.00	0.00
Municipal Hall Continuing Improvements - Entrance	Project Services	25,000.00	0.00	0.00	0.00	0.00
Municipal Hall Continuing Improvements - Flooring	Project Services	35,000.00	0.00	0.00	0.00	0.00
Roof and siding replacement - design	Project Services	50,000.00	0.00	0.00	0.00	0.00
Roof and siding replacement - construction	Project Services	0.00	500,000.00	0.00	0.00	0.00
Fire Code Upgrade	Project Services	12,000.00	0.00	0.00	0.00	0.00
West arcade retaining wall repairs	Project Services	50,000.00	0.00	0.00	0.00	0.00
	Total	182,000.00	500,000.00	0.00	0.00	0.00

Reserve Funding	Percent
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PROJECT: X058, MUNICIPAL HALL CONTINUING IMPROVEMENTS

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Chalk, Timothy

Project Classification: Continuing Projects

Capital Additions

Description (Public)

Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X060, BUILDING ASSET REPLACEMENT PROGRAM

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Chalk, Timothy

Project Classification: Annual Recurring Projects

Capital Additions

Description (Public)

This is a reoccurring project intended to complete maintenance and repair of building operating systems. The projects are based on the 2014 Building Condition Assessment Report in addition to regular inspection and asset replacement schedules. Highlights for 2017 include roof membrane repair at the Public Works Yard, on-going Library refinishing, review and replacement of HVAC in PSB and MYAC exterior rejuvenation. As a result of continued poor weather a carry forward from 2016 is \$50,000 is required to complete the PWY roofing.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Building Asset Replacement Program - Contract Services	Project Services	0.00	150,000.00	150,000.00	150,000.00	150,000.00
My Place envelop repairs	Project Services	45,000.00	0.00	0.00	0.00	0.00
Library exterior refinishing and weather protection	Project Services	25,000.00	25,000.00	0.00	0.00	0.00
Public Works Yard roof & envelop repairs	Project Services	90,000.00	95,000.00	0.00	0.00	0.00
Public Safety Building HVAC replacement	Project Services	40,000.00	0.00	0.00	0.00	0.00
	Total	200,000.00	270,000.00	150,000.00	150,000.00	150,000.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X064, FORMER HOSTEL SITE IMPROVEMENTS

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Chalk, Timothy

Project Classification: Continuing Projects

Maintenance and Repair

Description (Public)

This project includes improved parking lot access and grades, safety upgrades to the public stairs and kitchen ventilation upgrades.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Former Hostel Site Improvements - General	Project Services	25,000.00	0.00	0.00	0.00	0.00
Parking Lot	Project Services	30,000.00	0.00	0.00	0.00	0.00
	Total	55,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X066, TRAIN WRECK PEDESTRIAN BRIDGE

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Russell, Lorne

Project Classification: Continuing Projects

Capital Additions

Description (Public)

This existing section of the "Trash" trail from the Sea to Sky trail to the suspension bridge either gets rebuilt or a new alignment needs to be built to facilitate the large numbers of public going to Train Wreck. This 700 meter trail would be built to a type 2 trail standard. **Why do we need this at this time?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Train Wreck Pedestrian Bridge - General	Project Services	24,500.00	0.00	0.00	0.00	0.00
	Total	24,500.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X067, WVLC PARKADE REHABILITATION PROGRAM

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Chalk, Timothy

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

This is a recurring annual budget is intended for maintenance projects to extend the life of the WVLC parkades. The information is based on a Capital Expenditure Plan prepared by Read Jones Christofferson. In 2017 works to

include Lot B waterproofing, fire sprinkler cross connection and electrical room upgrades. **When does the value of extending the life of a structure become more costly than amortizing the capital cost of a new one?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
St Andrews Alley (Blackcomb Lodge) - waterproofing	Project Services	1,210,000.00	0.00	0.00	0.00	0.00
General & soft costs	Project Services	62,230.00	101,850.00	9,520.00	0.00	0.00
Contingencies	Project Services	121,050.00	145,500.00	13,600.00	0.00	0.00
Engineering, permits & testing	Project Services	109,000.00	218,250.00	20,400.00	0.00	0.00
Lot A - seal, heel bead replacement & wall joint repairs	Project Services	85,000.00	0.00	0.00	0.00	0.00
Lot D - caulking, heel bead replacement & sealer	Project Services	74,000.00	0.00	0.00	0.00	0.00
Lot A - Waterproof replacement predesign	Project Services	20,000.00	1,455,000.00	0.00	0.00	0.00
Lot A - asphalt & waterproof condition evaluation	Project Services	6,500.00	0.00	0.00	0.00	0.00
Lot C - expansion joint design & tender	Project Services	0.00	8,500.00	136,000.00	0.00	0.00

PROJECT: X067, WVLC PARKADE REHABILITATION PROGRAM

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Fire System cross connection compliance	Project Services					
		40,000.00	0.00	0.00	0.00	0.00

Lot A - Electrical Room construction	Project Services	18,000.00	0.00	0.00	0.00	0.00
	Total	1,745,780.00	1,929,100.00	179,520.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	50
Res - Transportation Works Charges	50
	0
	0

PROJECT: X071, ANNUAL ELECTRICAL MAINTENANCE

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Chalk, Timothy

Project Classification: Annual Recurring Projects

Maintenance and Repair

Description (Public)

Annual Electrical Maintenance is a reoccurring project intended to address larger scope preventative maintenance projects, primarily with lighting. The work will include complete relamp of buildings, parkades and trails every five years. With each project area Power Smart opportunities and technological upgrades will be reviewed. the benefit is to improve efficiencies and service levels by replacing every lamp every five years at or near the end of its expected service life. The success of this program will be a significant reduction of lamp failure, improved efficiency in energy and service delivery and a decrease in delays for repair. In 2016, a lamp replacement occurred at the Public Works Yard, Lot C underground parkade and a number of LED low energy Valley Trail lamps were installed. In 2017, the Library, Lot D and several more Valley Trail/Village lights will be replamped

Budget

Subproject	Category	2017	2018	2019	2020	2021
Annual Electrical Maintenance - Facilities	Project Services	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Annual Electrical Maintenance - Parkades	Project Services	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Annual Electrical Maintenance - Trail & Stroll lighting	Project Services	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Annual Electrical Maintenance - Festive Lighting Upgrades	Project Services	20,000.00	20,000.00	0.00	0.00	0.00
	Total	65,000.00	65,000.00	45,000.00	45,000.00	45,000.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0

	0
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PROJECT: X077, PUBLIC WORKS YARD MECHANICS SHOP HVAC

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Chalk, Timothy

Project Classification: New Projects

Maintenance and Repair

Description (Public)

As requested by Central Services, this project will include the replacement and upgrade to the HVAC for the mechanics shop building. Currently there is an undersized and antiquated roof mounted air conditioner servicing the Mechanics Shop. This unit has surpassed its service life and requires replacement. This project will include the supply and installation of a new unit suitably sized for the shop. This HVAC unit will also provide additional heating. This project is re-budgeted from 2016 and expanded to include cooling for the fabrication shop. The project is expected to be complete in the spring of 2017.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Public Works Yard Mechanics Shop HVAC - Contract Services	Project Services	125,000.00	0.00	0.00	0.00	0.00
	Total	125,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X083, WARMING HUT RETAINING WALL

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Russell, Lorne

Project Classification: New Projects

Maintenance and Repair

Description (Public)

The timber landscape retaining wall around the Lost Lake Warming Hut has reached its end of life.

A replacement in stone that incorporates an outdoor patio should be constructed as a longer term cost effective approach and enhancement to the function of the building and space.

A site review with survey and concept plan was created in 2016. Construction would be scheduled early spring to

complete prior to summer. **How many people use the warming hut annually and how much of the cost is covered by x-country park fees?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
Construction	Project Services	75,000.00	0.00	0.00	0.00	0.00
	Total	75,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X084, TENNIS COURT RECONSTRUCTION

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Russell, Lorne

Project Classification: New Projects

Maintenance and Repair

Description (Public)

5 of Whistler parks tennis courts are in need of significant surface repairs to ensure a safe and enjoyable experience.

Works include removal of old asphalt due to root damage, removal of organics below grade, re-compacting, new asphalt, acrylic top coat, new lines.

Locations include Brio, Taluswood , Whitegold, Myrtle Phillips and a top coat resurface at Alpha. – **Good.**

They need it. The work they did at the Miller's Pond courts was much needed.

Budget

Subproject	Category	2017	2018	2019	2020	2021
General	Project Services	50,000.00	50,000.00	50,000.00	0.00	0.00
	Total	50,000.00	50,000.00	50,000.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X086, PARK AND TRAIL ASBUILT SURVEYS

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Russell, Lorne

Project Classification: New Projects

Planning and Other

Description (Public)

Field data collection with GPS, photos and data entry of meaningful park trail and irrigation assets.

All of the information will be recorded and entered into the municipal GIS program.

This work will greatly improve the tracking of our assets, improve efficiency with information availability, maintenance and inspections. **Why do we need this at this time?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
General	Project Services	25,000.00	25,000.00	10,000.00	0.00	0.00
	Total	25,000.00	25,000.00	10,000.00	0.00	0.00

Reserve Funding	Percent
Res - General Operating Reserve	100
	0
	0
	0

PROJECT: X088, NESTERS CROSSING TO MYRTLE PHILLIPS VALLEY TRAIL

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Russell, Lorne

Project Classification: New Projects

Capital Additions

Description (Public)

With the development of Nesters crossing an opportunity is available to build a valley trail connection from the new development to Lorimer Road at Myrtle Phillips School. This connection will provide an excellent commuter route and recreational access to areas beyond. This planning project provides funds to survey and field fit a trail route for future considerations.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Planning	Project Services	6,000.00	0.00	0.00	0.00	0.00
	Total	6,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X089, PARKWOOD VALLEY TRAIL

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Russell, Lorne

Project Classification: New Projects

Capital Additions

Description (Public)

Parkwood Valley Trail designation is required to safely identify this increasingly busy route and intersection.

Trail lighting will be provided in 2016.

Curd & gutter, asphalt surfacing, trail markings, signs and crosswalks will be provided in 2017. The work will be

coordinated with the water main replacement works **Why do we need this at this time?**

Projected Operating Costs to be applied to Programs 5343, 5334, 5337. Account detail available from Lorne Russell

Budget

Subproject	Category	2017	2018	2019	2020	2021
General	Project Services	100,000.00	0.00	0.00	0.00	0.00
	Total	100,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X090, FITZSIMMONS BIKE PARK

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Russell, Lorne

Project Classification: New Projects

Capital Additions

Description (Public)

This project involves the relocation and redesign of the jump park, bike skills area and pump track. Engineer reports, planning consultation and prospective builders have been engaged to support the layout. The layout change is part of the larger parks planning concept for the Fitzsimmons youth park and working in conjunction with the Cultural Connector planning.

Why do we need this at this time? Didn't the park just open?

2017 Design, Tender, Build.

Budget

Subproject	Category	2017	2018	2019	2020	2021
General	Project Services	200,000.00	0.00	0.00	0.00	0.00
	Total	200,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X091, PARK AND TRAIL SIGN IMPLEMENTATION

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Russell, Lorne

Project Classification: New Projects

Capital Additions

Description (Public)

Project funding would facilitate the build and installation of the sign designs associated with the recreational trail signage program beyond those included in the master wayfinding strategy.

Why do we need this at this time?

Budget

Subproject	Category	2017	2018	2019	2020	2021
General	Project Services	100,000.00	50,000.00	0.00	0.00	0.00
	Total	100,000.00	50,000.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X096, ACCESS CONTROL UPGRADES

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Chalk, Timothy

Project Classification: New Projects

Maintenance and Repair

Description (Public)

This project is an audit and redevelopment of our security and access control services with the intent to clean up inventory and database records. In addition, there will be a analysis of the existing system to understand

opportunities for improvements and integration. **Why do we need this at this time?**

There seems to be some overlap on this type of work in other requests.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Security network connection	Project Services	10,000.00	0.00	0.00	0.00	0.00
Access Control upgrades	Project Services	15,000.00	0.00	0.00	0.00	0.00
	Total	25,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X097, OBOE ROOM UPGRADES

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Chalk, Timothy

Project Classification: New Projects

Maintenance and Repair

Description (Public)

This project is intended to complete a number of upgrades to the Oboe Room to improve occupant comfort and usability. The work includes ventilation upgrades, audio/visual improvements and access reconfiguration to the public corridor. **Where is this located?**

Budget

Subproject	Category	2017	2018	2019	2020	2021
HVAC	Project Services	12,000.00	0.00	0.00	0.00	0.00
AV upgrades	Project Services	5,000.00	0.00	0.00	0.00	0.00
Construction	Project Services	7,000.00	0.00	0.00	0.00	0.00
	Total	24,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X098, LIBRARY IMPROVEMENTS

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Chalk, Timothy

Project Classification: New Projects

Maintenance and Repair

Description (Public)

The Whistler Public Library opened in 2008, since then the activity in the building has surpassed expectation and the building is beginning to show wear. The project is to repair the squeaky raised floor, carpet replacement/reinstallation and for interior wall refinishing of the public areas. Some effort will also be directed toward a solution for the wearing solid window panels.

How can this be spread over more than one fiscal year?

Budget

Subproject	Category	2017	2018	2019	2020	2021
Raised floor repairs	Project Services	15,000.00	0.00	0.00	0.00	0.00
Flooring replacement	Project Services	35,000.00	0.00	0.00	0.00	0.00
Interior painting	Project Services	10,000.00	0.00	0.00	0.00	0.00
Window panel refinishing	Project Services	5,000.00	0.00	0.00	0.00	0.00
Spacial needs assessment	Project Services	25,000.00	0.00	0.00	0.00	0.00
	Total	90,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X099, RAINBOW PARK HOLDING TANK EXPANSION

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Russell, Lorne

Project Classification: New Projects

Capital Additions

Description (Public)

Installation of a second septic holding tank for Rainbow Park washroom is required to keep up with daily demand at this very busy park.

Pump trucks are often required to pump daily on summer weekends to avoid overflow levels.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Supply/Install	Project Services	40,000.00	0.00	0.00	0.00	0.00
Engineering	Project Services	10,000.00	0.00	0.00	0.00	0.00
	Total	50,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X100, ALPHA LAKE WASHROOM SHOWER

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Russell, Lorne

Project Classification: New Projects

Capital Additions

Description (Public)

Installation of an outdoor shower on the exterior side of the existing Alpha Lake Washroom.

This addition is required for public to rinse off after lake swimming to avoid duck itch.

This amenity is consistent with all other lake parks.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Default SubProject	Project Services	10,000.00	0.00	0.00	0.00	0.00
	Total	10,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X101, PUBLIC SAFETY BUILDING HVAC REPLACEMENT

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Chalk, Timothy

Project Classification: New Projects

Maintenance and Repair

Description (Public)

The Public Safety Building currently utilizes 6 water chiller units to provide heat and cooling, this project is intended to replace the 25 year old HVAC units as they have reached the end of life

Budget

Subproject	Category	2017	2018	2019	2020	2021
Default SubProject	Project Services	25,000.00	0.00	0.00	0.00	0.00
Engineering, permits and fees	Project Services	10,000.00	0.00	0.00	0.00	0.00
Supply & install	Project Services	150,000.00	0.00	0.00	0.00	0.00
Contingency	Project Services	20,000.00	0.00	0.00	0.00	0.00
	Total	205,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X103, PWY WORKER SAFETY AND YARD CONFIGURATION PLANNING

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Chalk, Timothy

Project Classification: New Projects

Planning and Other

Description (Public)

This project will review the existing yard configuration and use in terms of snow shed management and wash down bay. The scope of work includes development of an updated plan, user engagement and design development of conceptual plans addressing the concerns.

Budget

Subproject	Category	2017	2018	2019	2020	2021
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Default SubProject	Project Services	20,000.00	0.00	0.00	0.00	0.00
	Total	20,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X104, LAKESIDE PARK SEWER REPAIR

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Chalk, Timothy

Project Classification: New Projects

Maintenance and Repair

Description (Public)

Over the past few years staff have experienced blockages in the sewer line leaving the park washroom. Exploration into the problem determined that there has been settlement in the line which forms a blockage. Given the high use in the facility, the pipe will be replaced to correct the slope and with a larger pipe to reduce potential for future issues.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Default SubProject	Project Services	35,000.00	0.00	0.00	0.00	0.00
	Total	35,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0

PROJECT: X105, MEADOW PARK WASHROOM WATER SERVICE REPAIR

DIVISION: RESORT EXPERIENCE

DEPARTMENT: RESORT OPERATIONS

Project Manager: Chalk, Timothy

Project Classification: New Projects

Maintenance and Repair

Description (Public)

In November 2016, low water pressure was reported in the Meadow Park washroom. Preliminary investigation into the problem suggests there is a water service line failure at the edge of the building. This project is intended to repair the water line and restore the landscape. Work is expected to be complete early spring.

Budget

Subproject	Category	2017	2018	2019	2020	2021
Default SubProject	Project Services	25,000.00	0.00	0.00	0.00	0.00
	Total	25,000.00	0.00	0.00	0.00	0.00

Reserve Funding	Percent
Res - General Capital Reserve	100
	0
	0
	0



From: Patrick Smyth [<mailto:patrick@whistler.tc>]

Sent: Thursday, March 02, 2017 9:21 AM

To: Wanda Bradbury <WBradbury@whistler.ca>; Steve Anderson <sanderson@whistler.ca>; Jack Crompton <jcrompton@whistler.ca>; Jen Ford <jford@whistler.ca>; John Grills <jgrills@whistler.ca>; Andr  e Janyk <ajanyk@whistler.ca>; Sue Maxwell <smaxwell@whistler.ca>

Subject: Letter to council

Importance: High

Dear Council:

RE: The Resort Municipality of Whistler (RMOW) is proposing a 1.9-per-cent increase to property value taxes and a one-per cent increase to sewer parcel taxes and fees.

As a homeowner, I absolutely oppose any property tax increases given that the budget is asking for a number of items that I do not deem necessary at this time. It would be prudent for this council to put spending in check and to continue to put funds in reserve.

I lived in the USA just before the bubble burst, and saw the capital spending that went on a municipal level which lead to many cities going bankrupt. One only has to read the financial post daily and see what our banking executives are saying. Also note that retail spending in Canada has declined, something not lost on BCBG Max Azria which is shuttering all 51 stores in Canada. The Conference Board of Canada stated that record level household debts will contribute to less consumer spending this year and through to 2018. So while we may see record numbers right now, we must be prudent and fiscally responsible.

I would also check your math because you are asking for a 2.9% increase when the cost of living index in Canada for the period January 2016 to January 2017 is 2.1%. <http://www.statcan.gc.ca/tables-tableaux/sum-som/l01/cst01/cpis01a-eng.htm>

In BC, the number is 2.3% <http://www.statcan.gc.ca/tables-tableaux/sum-som/l01/cst01/cpis01k-eng.htm>

Please don't spend unnecessarily.

Regards,

Patrick Smyth
PO Box 666
Whistler BC
V0N 1B0

From: kathy Somers [mailto:Kathleen_Somers248@hotmail.com]
Sent: Thursday, March 23, 2017 3:46 PM
To: Melissa Kish <MKish@whistler.ca>
Subject: Light building/bridge request

Attention: Mayor and Council:

I run a support group in Toronto/York Region for people who suffer from a rare disease called Trigeminal neuralgia. (Chronic face pain).

Please see the attached for a description of TN and see www.tnnme.com for the 155 buildings that supported us all over the world by lighting up TEAL last year to support Trigeminal Neuralgia.

October 7th, 2017, is our 5th International Trigeminal Neuralgia day. This year's campaign is dedicated to promoting to the World Health Organization by asking them to add Trigeminal Neuralgia to their "Health Topic List"! Adding Trigeminal Neuralgia to the "Health List" of illnesses will expand awareness, grant access to further resources, and create opportunities for funding and research.

Our support group supports TNNME in the lighting up of buildings, bridges, all over the world. We go out to dinner, wear teal/blue clothing, and ribbons to celebrate on October 7th. Please help us bring awareness for those who suffer from Trigeminal Neuralgia. Perhaps you even know someone who has TN and they have not been diagnosed. 10 percent of MS patients will be diagnosed with TN.

TN patients are likely to be in so much pain they can't speak, work, or socialize with others. Please help bring awareness by announcing our 5th international day, wear teal/blue to support awareness for TN. **PLEASE HELP LIGHT UP THE WORLD IN TEAL/BLUE FOR AWARENESS!!**

From
Kathy Somers
kathleen_somers248@hotmail.com
Group Leader for
Canada TNA (CaTNA)
www.catna2.ca
Toronto/Ontario area Chapter
and Newmarket

248 Currey Cres.
Newmarket, Ont.
L3Y 5M9
905-853-9849



Hello

We are celebrating the 5th Annual International Trigeminal Neuralgia Awareness Day on October 7th, 2017!

2017 Campaign is focused on reaching out to the World Health Organization to add Trigeminal Neuralgia to their Health Topic List!

#WHOweare @WHOweare #WHOaml @WHOaml #WHOarewe @WHOarewe

What is trigeminal neuralgia?

We would be thankful for your authorization to "Light up Teal" (or Blue) on October 7th, 2017. If you're not the main person to make this kind of authorization could you, please forward this request to the individual that provides this sort of permissions?

Over 100 World Landmarks, international bridges, buildings, and structures will "Light up Teal" for October 7th, 2017, we're flexible with dates as we had approvals from past dates on October 6th thru October 13th, 2016! All approvals will be mentioned on TNnME websites, social network sites as well as continuous press announcements, newspapers article, and/or blog posts.

We will make sure to send any coverage to help keep everyone posted and this year we would like your help and letting us know your social media sites so we can give public thank you and mentions.

All mentions of approvals will be listed on **2017 "Light up Teal"** page on TNnME web-site. Follow this link for the **2016 Light Up Teal List** and this link to our **TNnME Media Page**

See below for details and please let us know should there be anything we could do to get your authorization and support...Thank you so much, Toni Saunders

Name of Organization: TNnME = (Trigeminal Neuralgia and Me) as well as **The Facial Pain Research Foundation_** (Non-Profit)

International Awareness: Education and Financing for Trigeminal Neuralgia and Facial Pains Disorders

Contact Person: Toni Saunders

Email address: tnawareness@gmail.com

Reason related to submitting the illumination request: Fifth International Trigeminal Neuralgia Awareness Day October 7th, 2017

TNnME Web- site address: <http://www.tnnme.com>

[TNnME FB](#) [TNnME Twitter](#) [TNnME LinkedIn](#) [TNnME Pinterest](#) [TNnME YouTube](#)

1148 Twin Isle Drive
Gibsons BC V0N 1V1
March 14, 2017

The Mayor and Council,
Resort Municipality of Whistler,
4325 Blackcomb Way,
Whistler, B.C.
V0N 1B4

Dear Sirs and Mesdames;

Re: The Audain Museum of Art

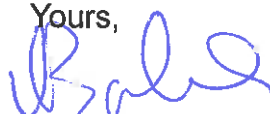
Last Wednesday, March 8th, we ventured to Whistler from our home in Gibsons for the sole and express purpose of visiting the Audain Museum of Art and particular its current visiting show. To do that we took, of course, a ferry and drove through (of course) a snow storm.

The trip and the Audain were well worth it. It is an amazing tribute to Whistler and to Mr. Audain and his wife Ms. Karasawa and establishes beyond all doubt that Whistler's commitment to culture is as deep as to sport, and that citizens like Mr. Audain and Ms. Karasawa are capable of such amazing generosity. And, of course, it also reminds us that we are blessed to have architects as gifted as the Patkaus.

What I can't understand, then, is why, after a full year of its existence, the Audain is such a secret in Whistler? We felt like fools, stumbling around the townsite looking for *some* indication of where the Museum is, or how to get there. Nowhere were there signposts and none of the town maps had any indication of the Audain's existence or its location. We asked several people and they tried helpfully (but vaguely) to direct us to it. Eventually we fumbled our way to it, only to discover we had parked all of 200 meters away.

Surely the town can make a bit of an effort to proclaim the Audain or at least help us to find it? Frankly, if I was Mr. Audain or Ms. Karasawa (or the Petkaus, for that matter) I would be chagrined, or worse, at this.

Yours,



Doug Baker



From: Mona Helcermanas-Benge [<mailto:monahbenge@shaw.ca>]
Sent: Thursday, March 16, 2017 17:24
To: Wanda Bradbury <WBradbury@whistler.ca>
Subject: Boycott of Woodfibre LNG's Environmental Assessment
Importance: High

Note: Please distribute to Mayor and Council of the Resort of Municipality of Whistler.

Dear Mayor Nancy Whilhelm-Morden and Members of Resort Municipality of Whistler Council:

We are very concerned to learn of the illegal donations that Woodfibre LNG and their staff and lobbyists have donated to the BC Liberal party.

Following these revelations, we initiated our own research to determine the extent of the donations that Woodfibre LNG and their staff have donated to the BC Liberal party.

To date, Woodfibre LNG and their staff have donated at least \$166,934 to the BC Liberal Party since 2013, while the project was undergoing its environmental assessment. This calls into question the integrity of BC's environmental assessment process.

We have asked that the Provincial and Federal Environmental Assessment Certificates issued for the Woodfibre LNG be suspended until an independent legal review is conducted to determine whether there is a reasonable apprehension of bias by the BC Environmental Assessment Agency, Minister Rich Coleman, and Minister Mary Polak.

Please see the attached documents detailing our boycott of the recent public comment period for the Woodfibre LNG amendment to the environmental assessment certificate. More than 1,455 people participated in a little over four days.

Best Regards,

Tracey Saxby
Co-Founder
My Sea to Sky

Home: +1 (604) 892-5096

Cell: +1 (604) 892-7501

Email: tracey@myseatosky.org

Web: <http://myseatosky.org>



March 11, 2017

BC Environmental Assessment Office
PO Box 9426 Stn Prov Govt
Victoria, BC V8W 9V1

Attention: Michael Shepard,

RE: Boycott of latest public comment period for proposed Woodfibre LNG project

Dear Mr Shepard,

This last week it has been shocking to learn that the BC Liberals are under investigation by Elections BC and the RCMP after The Globe and Mail revealed the party is accepting illegal donations from lobbyists, highlighting donations by Byng Giraud and Marian Ngo from Woodfibre LNG. I copy excerpts from these articles below:

British Columbia: The 'wild west' of fundraising by Kathy Tomlinson, 2017-03-04

<http://www.theglobeandmail.com/news/investigations/wild-west-bc-lobbyists-breaking-one-of-provinces-few-political-donationrules/article34207677/>

"A Globe and Mail review of public records found dozens of people who get paid to promote special interests also give tens of thousands of dollars every year – under their own names, not those of the interests they represent – to help B.C.'s governing politicians pay for their campaigns.

Many are registered lobbyists, whose job is trying to influence those politicians to make decisions that will benefit their clients.

Those unfettered donations would not be allowed almost anywhere else in Canada, because most other provinces and the federal government now have annual caps on how much individual donors can give. B.C. has almost no rules governing political donations, making it a holdout and an outlier and leading many critics to brand it as the "wild west."

...

The Globe investigation in B.C. also found some lobbyists violating one of the few rules the province has: that donors cannot be reimbursed by clients or companies for their political contributions. Doing so means they are giving on behalf of other entities and leaving the public in the dark about the source of the money because the contribution is listed in public records as coming from the lobbyist not the company or person that covered the cost.

...

They are independent consultants or salaried employees – not wealthy philanthropists. They fly under the radar because they give multiple times rather than in one lump sum and often donate in their own names, not those of the special interests they represent.

Usually, they pay thousands of dollars for tickets or tables at fundraisers, where they or their clients can chat up politicians, after being tapped repeatedly by the political parties to buy in.

Because individuals and corporations – foreign or local – can give as many times as they want to in B.C., some Liberal supporters told The Globe it is a free-for-all – and some players who need to compete with others for politicians’ attention feel “coerced” by the party to keep giving or be shut out of the increasingly expensive inner circles.

One lobbyist said there is “no limit” to the calls and e-mails from the Liberals – and also from the New Democrats – asking for money, and it feels “extortionist.” A consultant called it “like a shakedown,” particularly near election time. Still, another said B.C.’s system “corrupts in a very deep and profound way.”

The rules in B.C. making it illegal to donate on behalf of others make it very clear the money must come from the contributor’s own pocket.

“The Elections Act is very specific that it must be your money. You can’t make a political contribution and then be reimbursed by an organization or individual,” said Elections B.C. deputy chief electoral officer Nola Western.

“It is trying to guard against potential corruption or the appearance of corruption.”

Several party donors and insiders told The Globe that law is routinely skirted by scores of individuals who represent special interests, and made donations for which they are reimbursed.

...

Donors also do not have to disclose who they work for, even though experts on campaign-finance reform say that would shine a light on where the money comes from.

Another frequent donor is Byng Giraud, the top in-house lobbyist for Woodfibre LNG, an Indonesian firm that is building a liquefied natural gas plant near Squamish that some locals oppose.

Bios of Mr. Giraud online say he “has extensive political experience.” He has also given the B.C. Liberals \$47,149 in 20 payments, under his own name, in the past three years.

A less senior Woodfibre manager, Marian Ngo, gave the party \$28,000, in 14 donations, most of that just last year. She had never donated to any B.C. political campaign before becoming a lobbyist for the LNG firm.

The pair’s combined contributions exceeded the \$69,500 that Woodfibre has donated under its companies’ names.

"I expense it. I put it on my own credit card and then I expense it and get reimbursed [by Woodfibre]," Mr. Giraud said. He made it clear all of those donations were for fundraisers – and he and Ms. Ngo paid on behalf of their employer, not out of their own pockets.

"This is common practice," Mr. Giraud said, adding that the ticket-purchase forms on the party's website often have no field to put the company name. "If I have done something wrong, I will fix it. I am not trying to hide here."

During the period he and Ms. Ngo were giving the governing party money, their employer's LNG plant proposal was undergoing environmental assessments, which passed. It also negotiated a controversial subsidy on electricity rates from the province and other tax breaks.

Mr. Giraud said attending lots of fundraisers is "a good way for your organization to get remembered. ... It's important to be seen and it's just part of the culture. It's the cocktail circuit for people who are in politics."

...

Elections B.C. probes Liberal Party fundraising by Kathy Tomlinson 2017-03-05

<http://www.theglobeandmail.com/news/british-columbia/elections-bc-probes-liberal-party-fundraising/article34210991/>

"The governing Liberal Party in British Columbia is under investigation for its fundraising practices by Elections B.C., after The Globe and Mail revealed lobbyists are illegally funnelling money to the party – routinely – on behalf of corporate and special interests.

"I can tell you these are potentially contraventions of the Elections Act," said deputy chief electoral officer Nola Western. "It appears to be a systemic problem that needs to be addressed."

The independent body that enforces the province's election laws said its probe will look at tens of thousands of dollars in multiple donations, made by power brokers such as Mark Jiles and Byng Giraud, who paid under their own names, with personal credit cards.

Both registered lobbyists acknowledged to The Globe they were actually buying Liberal fundraising tickets on behalf of their clients and companies, then getting reimbursed, which is against the law.

"That's an indirect political contribution and that's not okay," said Ms. Western. "You can only make a political contribution with your own money – and you can't be reimbursed."

Mr. Jiles is an independent consultant, paid by numerous clients to lobby politicians to make decisions favourable to those clients. Mr. Giraud is the top in-house lobbyist for Woodfibre LNG, an Indonesian firm building a controversial liquefied natural gas plant near Squamish, B.C., which has recently been given government approvals and tax breaks."

...

RCMP to investigate political donations in B.C. by Kathy Tomlinson 2017-03-10

<http://www.theglobeandmail.com/news/british-columbia/investigation-of-political-donations-in-bc-referred-to-rcmp/article34266086/?cmpid=PM0317>

“British Columbia’s elections agency has referred its investigation into political fundraising to the RCMP, just weeks before the start of a spring election campaign.

Elections BC announced the probe after The Globe and Mail reported that the BC Liberal Party collected tens of thousands of dollars in multiple donations from lobbyists who paid under their own names with personal credit cards on behalf of clients and companies, and were reimbursed. An Elections BC spokesperson said such donations are “potentially contraventions of the Elections Act.”

The agency announced Friday it had handed off the file to the RCMP to ensure the investigation did not interfere with the administration of the May election, in which the Liberals are seeking a fifth consecutive term in government and the NDP a return to power for the first time since 2001.

RCMP spokeswoman Sergeant Annie Linteau confirmed that the Mounties had taken up the case after receiving a request from Elections BC to investigate “allegations of indirect contributions and other potential contraventions of the Elections Act.”

...

Elections BC has said the investigation involves not only donors, but also the financial agents of political parties that have received donations.”

Following these revelations, we initiated our own research to determine the extent of the donations that Woodfibre LNG and their staff and lobbyists have donated to the BC Liberal party.

To date, Woodfibre LNG and their staff have donated at least \$166,934 to the BC Liberal Party since 2013, while the project was undergoing its environmental assessment. This calls into question the integrity of BC’s environmental assessment process, and raises real concerns that Woodfibre LNG has bought a rubber stamp approval for the project.

This amount doesn’t include donations from other registered Woodfibre LNG lobbyists to purchase tickets to “cash for access” events organized by the BC Liberal Party, which our initial calculations indicate may be up to or more than \$46,350.

I have attached spreadsheets with our initial calculations of the donations from Woodfibre LNG, Byng Giraud, and Marion Ngo, as well as donations from lobbyists that coincide with the dates that they are registered as lobbyists for Woodfibre LNG.

We have advised our supporters to boycott this latest public comment period for the amendment to Woodfibre LNG’s environmental assessment certificate until a full enquiry is launched into Woodfibre



LNG's environmental assessment approval to determine whether there is a reasonable apprehension of bias by the BC Environmental Assessment Agency, Minister Rich Coleman, and Minister Mary Polak.

In a little over four days, more than 1,455 people have participated in the boycott of the BC EAO's public comment period for the amendment to Woodfibre LNG's environmental assessment certificate. I attach the names and postal codes of everyone that has expressed their dissatisfaction with this broken and potentially corrupt environmental assessment process.

Data downloaded at 11: 50 pm on March 11th, 2017

We ask that the Provincial and Federal Environmental Assessment Certificates issued for the Woodfibre LNG be suspended until an independent legal review is conducted to determine whether there is a reasonable apprehension of bias by the BC Environmental Assessment Agency, Minister Rich Coleman, and Minister Mary Polak.

Sincerely,

Tracey Saxby

Co-Founder

My Sea to Sky

E: tracey@myseatosky.org

P: (604) 892-5096

Cc:

The Right Hon. Justin Trudeau	Prime Minister of Canada
The Honourable Catherine McKenna	Minister of Environment and Climate Change
The Honourable Dominic LeBlanc	Minister of Fisheries, Oceans and the Canadian Coast Guard
The Honourable Marc Garneau	Minister of Transport
The Honourable Christy Clark	Premier of British Columbia
The Honourable Rich Coleman	BC Minister of Natural Gas Development
The Honourable Mary Polak	BC Minister of the Environment
Pamela Goldsmith-Jones	MP for West Vancouver—Sunshine Coast—Sea to Sky
Jonathan Wilkinson	MP for North Vancouver
Hedy Fry	MP for Vancouver Centre
Joyce Murray	MP for Vancouver—Quadra
Sheila Malcolmson	MP for Nanaimo—Ladysmith
Kennedy Stewart	MP for Burnaby South

Ken Hardie	MP for Fleetwood—Port Kells
Elizabeth May	MP for Saanich—Gulf Islands
Fin Donnelly	MP for Port Moody—Coquitlam
Jordan Sturdy	MLA for West Vancouver—Sea-to-Sky
Nicholas Simons	MLA for Powell River—Sunshine Coast
David Eby	MLA for Vancouver—Point Grey
Ralph Sultan	MLA for West Vancouver—Capilano
Sam Sullivan	MLA for Vancouver—False Creek
Spencer Chandra Herbert	MLA for Vancouver—West End
Naomi Yamamoto	MLA for North Vancouver—Lonsdale
George Heymans	MLA for Vancouver—Fairview
Adrian Dix	MLA for Vancouver—Kingsway

Woodfibre LNG donations to BC Liberals

Date	Donation	Donor Name	
2013-07-10	\$600.00	Byng Giraud	
2014-01-01	\$1,500.00	Byng Giraud	
2014-01-01	\$120.00	Byng Giraud	
2014-03-25	\$10,000.00	WOODFIBRE NATURAL GAS LTD	
2014-03-31	\$10.00	Marian Ngo	
2014-04-14	\$1,000.00	WOODFIBRE NATURAL GAS LTD	
2014-04-30	\$1,500.00	Thomas Sewell Byng Giraud	
2014-04-30	\$225.00	Marian Ngo	
2014-05-23	\$230.00	Marian Ngo	
2014-05-31	\$20.00	Marian Ngo	
2014-07-31	\$1,000.00	Marian Ngo	
2014-09-24	\$3,500.00	WOODFIBRE NATURAL GAS LTD	
2014-09-24	\$3,500.00	WOODFIBRE NATURAL GAS LTD	
2014-09-30	\$2,500.00	Thomas Sewell Byng Giraud	
2014-10-24	\$5,000.00	WOODFIBRE LGN LTD	*Note typo. Listed as Woodfibre LGN LTD
2014-10-24	\$304.36	Thomas Sewell Byng Giraud	
2014-10-31	\$4,500.00	Thomas Sewell Byng Giraud	
2014-10-31	\$1,200.00	Thomas Sewell Byng Giraud	
2014-11-14	\$5,000.00	WOODFIBRE LGN LTD	*Note typo. Listed as Woodfibre LGN LTD
2014-11-30	\$1,500.00	Thomas Sewell Byng Giraud	
2015-01-31	\$1,000.00	Thomas Sewell Byng Giraud	
2015-01-31	\$250.00	Marian Ngo	
2015-02-13	\$3,500.00	WOODFIBRE LNG LTD	
2015-03-24	\$5,000.00	WOODFIBRE LNG LTD	
2015-04-30	\$150.00	Thomas Sewell Byng Giraud	
2015-05-01	\$10,000.00	WOODFIBRE LNG LTD	
2015-05-31	\$1,000.00	Marian Ngo	

2015-06-30	\$1,000.00	Thomas Sewell Byng Giraud	
2015-07-31	\$3,500.00	WOODFIBRE LNG LTD	
2015-07-31	\$3,500.00	WOODFIBRE LNG LTD	
2015-08-31	\$10,000.00	Thomas Sewell Byng Giraud	
2015-09-30	\$1,200.00	Thomas Sewell Byng Giraud	
2015-11-25	\$5,000.00	WOODFIBRE LNG LTD	
2015-11-30	\$1,800.00	Byng Giraud	
2016-01-01	\$2,500.00	Thomas Sewell Byng Giraud	
2016-02-29	\$1,500.00	Byng Giraud	
2016-03-31	\$8,000.00	Marian Ngo	
2016-04-22	\$10,000.00	Woodfibre LNG Ltd.	
2016-04-30	\$125.00	Marian Ngo	
2016-06-24	\$1,000.00	Woodfibre LNG Ltd.	
2016-06-30	\$3,500.00	Marian Ngo	
2016-07-19	\$1,000.00	Byng Giraud	
2016-09-30	\$10,225.00	Byng Giraud	
2016-09-30	\$2,000.00	Marian Ngo	
2016-10-30	\$4,425.00	Marian Ngo	
2016-11-15	\$5,000.00	Woodfibre LNG Ltd.	
2016-11-30	\$3,050.00	Byng Giraud	
2016-11-30	\$5,000.00	Marian Ngo	
2016-12-22	\$5,000.00	Woodfibre LNG Ltd.	
2017-01-13	\$2,500.00	Marian Ngo	
2017-01-18	\$7,500.00	Woodfibre LNG Ltd.	
2017-02-08	\$4,500.00	Woodfibre LNG Ltd.	
	\$91,500.00	Total donations from Woodfibre LNG	
	\$47,149.36	Total donations from Byng Giraud	
	\$28,285.00	Total donations from Marian Ngo	
TOTAL	\$166,934.36		

SOURCES:	Elections BC contributions database		
	BC Liberal disclosure site		
SEARCH TERMS:	Woodfibre		
	Byng		
	Ngo		

List of Woodfibre LNG registered lobbyists

Woodfibre LNG Lobbyist	Company	Registration
Mike Drummond	Earnscliffe BC Inc.	1 of 2 (2016-01-18 to 2016-01-27)
		2 of 2 (2016-01-27 to 2016-06-01)
Sarah Goldfeder	Earnscliffe Strategy Group	1 of 1 (2016-01-26 to 2016-08-02)
Velma McColl	Earnscliffe Strategy Group	1 of 1 (2016-01-25 to 2016-08-02)
Kim Baird	Hill+Knowlton Canada	1 of 2 (2015-04-08 to 2015-09-21)
		2 of 2 (2015-09-21 to 2016-08-25)
Mark Cameron	Hill+Knowlton Strategies	1 of 3 (2014-09-22 to 2014-12-15)
		2 of 3 (2014-12-15 to 2014-12-15)
		3 of 3 (2014-12-15 to 2015-06-25)
Ryan Kelahear	Hill+Knowlton Strategies	1 of 2 (2014-09-08 to 2014-09-08)
		2 of 2 (2014-09-08 to 2015-03-01)
Jack Hughes	Hill+Knowlton Strategies Canada	1 of 1 (2015-06-16 to 2015-07-06)
Ryan Clarke	Hill+Knowlton Strategies	1 of 1 (2015-06-25 to 2015-07-02)
Mathew Klie-Cribb	NATIONAL Public Relations	1 of 3 (2015-04-01 to 2015-06-29)
		2 of 3 (2015-06-29 to 2015-10-29)
		3 of 3 (2015-10-29 to 2016-04-18)
Joseph Finkle	NATIONAL Public Relations	1 of 1 (2015-04-02 to 2016-04-18)
Christopher Froggatt	NATIONAL Public Relations	1 of 1 (2015-11-18 to 2016-04-18)
Megan Buttle	NATIONAL Public Relations	1 of 1 (2015-11-11 to 2016-01-22)
Stephanie Mitton	NATIONAL Public Relations	1 of 1 (2015-04-02 to 2015-05-15)
Dan Seekings	Global Public Affairs	1 of 1 (2014-02-12 to 2015-01-02)
Katherine Preiss	Global Public Affairs Inc	1 of 1 (2013-11-26 to 2014-11-02)
*Data sourced from https://lobbycanada.gc.ca/app/secure/ocl/lrs/do/advSrch		

Donations to BC Liberals by Woodfibre LNG lobbyists

Date	Donation	Donor Name
2015-04-30	\$4,500.00	GLOBAL PUBLIC AFFAIRS INC
2015-03-31	\$4,500.00	Kim Baird
2016-02-29	\$5,000.00	Kim Baird Strategic Consulting
2016-01-31	\$350.00	Earnscliffe Strategy Group Inc
2016-02-29	\$500.00	Earnscliffe Strategy Group Inc
2016-03-31	\$1,125.00	Earnscliffe Strategy Group Inc
2016-04-15	\$4,900.00	Earnscliffe Strategy Group Inc
2016-04-30	\$150.00	Earnscliffe Strategy Group Inc
2016-05-06	\$2,500.00	Earnscliffe Strategy Group Inc
2016-06-30	\$4,000.00	Earnscliffe Strategy Group Inc
2015-06-12	\$2,500.00	NATIONAL PUBLIC RELATIONS (VANCOUVER) INC
2015-06-12	\$4,500.00	NATIONAL PUBLIC RELATIONS (VANCOUVER) INC
2015-09-29	\$4,500.00	NATIONAL PUBLIC RELATIONS INC
2015-12-02	\$600.00	NATIONAL PUBLIC RELATIONS (VANCOUVER) INC
2016-01-22	\$1,250.00	National Public Relations (Vancouver) Inc
2016-01-31	\$475.00	National Public Relations (Vancouver) Inc
2016-04-15	\$5,000.00	National Public Relations (Vancouver) Inc
TOTAL	\$46,350.00	
SOURCES:	Elections BC contributions database	
	BC Liberal disclosure site	

Location Participants	
GVRD	540
Squamish	369
Vancouver Island	195
Sunshine Coast	142
Bowen Island	73
Whistler	53
Lions Bay	32
Pemberton	6
Elsewhere in BC	97
Out of Province	34
OVERSEAS	12
Unknown	5
TOTAL	1558

Location of people that participated in boycott of Woodfibre LNG's recent public comment period, March 2017.

Abbotsford	4
Aldergrove	1
Burnaby	27
Chilliwack	6
Coquitlam	16
Delta	8
Langley	8
Maple Ridge	18
Mission	6
New Westminster	11
North Vancouver	65
Pitt Meadows	2
Port Coquitlam	2
Port Moody	8
Richmond	10
Surrey	34
Vancouver	226
West Vancouver	78
White Rock	10
GVRD TOTAL	540

NOTE: This number is higher than the 1,455 listed above as more people continue to participate in the boycott.

Data downloaded Monday 13th March



Mayor & Council
4325 Blackcomb Way
Whistler B.C.
V8W 1B4

MARCH 20-2017
9479 Emerald Dr.
Whistler B.C.
V8W 1B9

Dear RMOW Mayor & Council

- Does Emerald Estates need an
Air Traffic Controller?

I have lived in Emerald
Estates since the Heli-pad
north of Emerald Estates on
Hwy 99 was established.

During this time heli-copter
traffic has no doubt increased.
Heli-skiing has increased in
numbers and visits by other

2

heli-copters flying thru have also increased. The winter is the busiest time.

A few residents have gone down to the heli-pad and voiced their complaints and I myself have received several phone calls from irrate residents to try & get some resolution to this problem.

Helicopter repeated fly over the neighbourhood 200-300 feet above the trees on the way in to the heliport and on the way out. Last fall during bad there was

3

a real problem. A heli-copter (see photo) was inbound after getting lost in bad weather & cloud on his route to Powell River. I had received calls from Emerald & Whistler Cat Heights residents about this heli copter.

I called the base and got a phone number for the company in Edmonton and called them. A fellow Hughes 500 was also bussing the town that day.

I also called the Company on Vancouver Island that owned that machine.

These dats choppers fly down off Rainbow Mt. lose elevation over Alpine & Rainbow neighbourhoods ~~and~~ and are at tree top level over Emerald on route to the hongan.

Visiting choppers are all over the airspace and floatplanes too in the summer months. Some residents have called Burrard Air and sent E mails to the Head Office. But nothing seems to get better.

A couple of months ago I was clearing my driveway when I

5

spotted a DRONE flying over Emerald at the same elevation of the heli-copters.

I called By-law and got the ~~usual~~ usual-answer - we do not deal with that - we have no regulations. When in reality there are municipal regulations. I later found out.

After I called the hanger to report the drone. The manager was concerned and wanted me to talk with the RCMP.

The RCMP called and the search began for the drone.

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The RCMP had to look up the regulations for DRONE OPERATIONS and then came out and drove around.

Being the detective that I am I searched out the operator and handled the situation myself. I use a DRONE in my work on a frequent basis and am familiar with the regulations. Ottawa has just drawn up some new ones.

I find it a little odd that all these offending heli-copters can buzz the neighbourhood

7

and nothing happens but a harmless drone can be shut down & the operator fined.

I agree no drones should fly around Whistler, but choppers should have regulations and fines too.

We should have a hangar south of town. There is no need for all the choppers to fly over the whole town to the existing hangar. A lot of the heli-skiing is south of town as they stage there already.

8

Commuter machines could land south of town - too.

Mid Air - heli - collision is on the Disaster List. Medivacs are more common now as well adding to the congestion.

Maybe we need another clinic south of town because the existing one is over/ run and over capacity and in a busy location.

Something to think about.

Mike Suggs

This is a photo of the helicopter that was flying low over my house in bad weather enroute to Powell River.



© 2006 <http://philip.greenspun.com/copyright/>

This stealthy looking machine is a medium to heavy lift helicopter used by the US military. It is often flown remotely or pilotless

There are several used in
Afghanistan for reconnaissance
without a pilot. So they are
drones - and this is the future
for helicopters.

to Rmow MATOR &
Council Mike Suggett

March 20 2017

From: Peak Plumbing [<mailto:peakplumbing@telus.net>]

Sent: Tuesday, March 21, 2017 12:08

To: Mayor's Office <mayorsoffice@whistler.ca>

Subject: Old Growth Logging

Hello ,

Please find attached my letter to council in regards to the proposed logging of old growth trees in our community forest .

Thanks & Best regards Angela Mellor 16049021857 – 2401 Dave Murray Place, Whistler BC

Dear Mayor and Council,

In regard to the logging of old growth trees in our community forest could you please consider the following points?

This issue is bigger than Whistler it's not just the worry that cutting these trees, some of which are over 1000 years old, will affect our tourism economy in the future. It's about what do we value and how to make decisions about industry that reflect those values.

In the short 150 years since Canada was established most of the accessible old growth trees in the Sea to Sky have been clear cut logged. New advances in the logging industry have made hard to reach areas of rugged terrain accessible now – but this land is vital ground for animal habitat connectivity.

The Sea to Sky is fast becoming the world class nature based tourism destination the founders of our town dreamed of, people around the world are realizing BC is a haven for the wild world, a place where they can unplug, unwind and reconnect with nature. To accommodate all our new summer visitors the RMOW is doing amazing work with developing new trails on Sprout Mt and other areas. Plus there is the successful work so many businesses and non profits are doing for example due to the work the Coast to Cascade Grizzly Bear Initiative is doing – we now have grizzly bears in the Callaghan. How can it make sense to damage “our product” and work against all these efforts in developing nature based tourism by cutting old growth trees that are at the core of our Wild West Coast experience?

We know the First Nation partners in the community forest value the high paying logging jobs but how many jobs would be lost if we made a decision not to cut old growth?

Perhaps some of the logging jobs could be replaced with well paying jobs in tree pruning and the essential tree thinning that needs to be done to protect Whistler from wildfires. Ironically our forest fire risk is very high because almost all the old growth is gone and the 2nd growth forest is unnaturally dense and therefore more prone to wild fires. How about replacing some more of the logging jobs with Indigenous led cultural hikes and foraging tours in the Callaghan? One of the trees in the Callaghan valley, 10 meters downhill from a cutblock, was cored tested to be 1300 years old. The biodiversity in an old growth forest is off the charts and irreplaceable.

We need to make decisions that are reflective of our shared values – and I do not meet many who support old growth logging. What people say is let's work more on our 2nd growth forest and nature based tourism. I ask the RMOW to review this scheduled logging and pull out all the stops to come up with alternatives with our partners in the community forest that better reflect our shared love of this land.

Yours Truly Angela Mellor

From: Selina Robinson [<mailto:selina.robinson.mla@leg.bc.ca>]

Sent: Tuesday, March 21, 2017 2:36 PM

To: info <info@whistler.ca>

Subject: Local government spring newsletter

Dear Mayors, Regional Directors and Councillors,

It has been a great pleasure to have been the opposition spokesperson for local government and sport these last four years.

I have had the opportunity to meet with many of you at regional association conferences, at the UBCM annual gathering, at the legislature and for some of you, in your home communities.

I have heard some concerns that are unique to individual communities and others that impact many communities. I have heard you talk about the challenges to fund infrastructure projects, and issues related to current taxing structures and revenue issues. I have heard you share some of your concerns related to too much growth too quickly and too little growth over time.

I have come to appreciate just how similar and still how varied each community can be across our province.

I appreciate your willingness to engage with me and my opposition colleagues - to inform us about your community needs and challenges and to make sure we understood what was most important to you.

I have been disappointed to see the lack of respect Christy Clark's government has for local governments. When you don't have respect, it's impossible to engage in a collaborative working relationship between the provincial government and local governments, we all know is what British Columbians want and need.

Over the four years I have witnessed many examples of that lack of respect.

I witnessed how Christy Clark's government released the Ernst & Young Public Sector Compensation Review in the weeks before local elections in 2014 with no real consultation with mayors, councillors and directors from around the province. The timing of the release of this report suggests that the premier really didn't care about your political reality, she only cared about hers.

I watched as Minister Fassbender told mayors to "suck it up" instead of working with them to fund transit in Metro Vancouver.

I had the opportunity to uncover what was really going on when the auditor general for local government was first set up by Premier Christy Clark. Everyone was against this office except the premier, and even when it was revealed the office was in shambles, the premier and Minister Coralee Oakes pretended otherwise. Their attitude was so frustrating, as it was clear they weren't interested in listening to concerns you or I had about this office.

John Horgan and my New Democrat colleagues understand the valuable role that local governments play in building strong, resilient and vibrant communities. We understand how important it is for local governments and the province to work together on infrastructure projects, issues related to finance, protective services, climate action and affordable housing. We know that you are looking for a collaborative relationship guided by mutual respect and understanding.

We will be in the middle of our campaign while you are hosting your area association gatherings. I will miss seeing you this spring. All the best in your travels and deliberations. I look forward to touching base with you after the election, preferably in a very different role on the other side of the legislature.

All the best,

Selina Robinson
MLA for Coquitlam-Maillardville
New Democrat spokesperson for local government and sport

selina.robinson.MLA@leg.bc.ca

Office:

Room 201, Parliament Buildings
Victoria, BC
V8V 1X4

Follow John Horgan on [Facebook](#) | [Twitter](#) | [Instagram](#)
[Subscribe](#) to John's weekly e-newsletter



Submitted on Thursday, March 23, 2017 - 12:37

Full Name: Tanya Colledge

Mailing Address: 555 W 12th Avenue, Vancouver V5Z 3X7

Civic address if different from mailing address:

Email Address: tanya.colledge@bct.phsa.ca Phone Number: 6048772146 Your Message:

To Mayor and Council,

National Organ and Tissue Donation Awareness Week (NOTDAW) is April 23-29 this year and BC Transplant would like Whistler to participate by lighting the Fitzsimmons Bridge green to coincide with our 48 hour registration drive with Global BC.

Last year we had BC Place, Science World, City Hall, and the Sails at Canada Place lit green—it was quite the sight! We would really love to get more properties and landmarks around the province involved this year as part of a larger, national Green Light campaign!

Tanya Colledge

Community Initiatives & Social Media Coordinator

Ph: 604.877.2146





FEDERATION
OF CANADIAN
MUNICIPALITIES

FÉDÉRATION
CANADIENNE DES
MUNICIPALITÉS

04641

March 17, 2017

Dear Mayor and Members of Council,

For the past 20 years, FCM's Legal Defense Fund has been a critical tool in defending the national legal interests of Canada's municipalities. When a member calls on FCM to intervene in a court case of national importance, it's the Legal Defense Fund that makes this support possible. The Fund has been instrumental in setting important legal precedents on a number of issues that are of crucial importance to all municipalities. These include rights-of-way management, payments in lieu of taxes, environmental protection as well as the constitutional ability of municipalities to exercise their legislative powers.

After years of activity, FCM's Legal Defense Fund has been fully depleted. Now we need municipalities like the Resort Municipality of Whistler / Municipalité de Whistler to help restore the long-term health of the Fund.

A robust Legal Defense Fund is more important than ever. As courts — particularly the Supreme Court — become more strict with regard to the number of intervening parties they will allow in any given case, FCM is consistently recognized as the sole municipal intervener in cases with national implications. That means the Fund is the most certain and cost-effective way of protecting municipal legal rights in bodies such as the Courts of Appeal (provincial and federal), the Supreme Court of Canada and administrative bodies like the CRTC. While the Fund is used specifically for costs incurred directly by FCM, its influence in setting national legal precedents benefits every municipality in Canada. A recapitalized Fund will enable FCM to continue its longstanding efforts to maintain adequate municipal control over local rights-of-way and to maximize cost-recovery — while also bringing the municipal voice to a broad range of legal issues. What's more, it will support a growing demand for FCM to seek out proactive legal opinions on emerging policy issues, such as marijuana legalization. This will help provide all municipalities with the best legal advice available at a fraction of the cost, while contributing to the development of a united municipal response on national issues.

FCM has established a long-term strategy to recapitalize the Legal Defense Fund annually — beginning with an immediate call for contributions to cover ongoing legal costs. While support is voluntary, we strongly encourage members to contribute. FCM's Board of Directors has established a set contribution formula of 2 cents per capita. Enclosed is a voluntary invoice that indicates the Resort Municipality of Whistler / Municipalité de Whistler's proposed contribution for this year. This amount can be changed based on your budgetary situation. Starting next fall, municipalities will be invited to make an annual voluntary contribution to the long-term viability of the Fund as part of FCM's yearly membership drive.

All of us have a role to play in advancing the legal interests of Canada's municipalities. Thank you in advance for your immediate and ongoing support of the Legal Defense Fund. For more information, visit the membership page at fcm.ca or email info@fcm.ca.

Sincerely,

Clark Somerville
FCM President



**President
Président**

Clark Somerville
Councilor
Regional Municipality of
Halton, ON

**First Vice-President
Première vice-présidente**

Jenny Gerbasi
Councilor
City of Winnipeg, MB

**Second Vice-President
Deuxième vice-présidente**

Sylvie Gosselin
Conseillère
Ville de Gatineau, QC

**Third Vice-President
Troisième vice-président**

Bob Kerslake
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Halifax Regional
Municipality, NS

**Past President
Président sortant**

Raymond Louie
Acting Mayor
City of Vancouver, BC

**Chief Executive Officer
Chef de la direction**

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www.fcm.ca



FCM's Legal Defense Fund

A TRACK RECORD OF SUCCESS



CONSTITUTIONAL JURISDICTION OF MUNICIPALITIES

The 2001 decision by the Supreme Court of Canada in the *Spraytech v. Hudson* case, in which FCM intervened on behalf of the municipal sector, ushered in a new approach to how courts should interpret the legislative authority of municipal councils. In that case, the Supreme Court indicated that courts should show deference to the choices made by local elected officials, in this case the Town of Hudson, Quebec. The Court also indicated that municipal legislative authority should be interpreted broadly and that local rules could coexist with federal regulations. Since then, FCM has continued to play an active role, as intervener, in a number of cases where the basic ability of municipalities to use their legislative powers has been at stake. Recent examples include *Rogers v. Châteauguay*, *Windsor v. Canadian Transit Company* (both heard by the Supreme Court in 2018) and *Hamilton v. Canada Post* (Court of Appeal for Ontario in 2016).



RIGHTS-OF-WAY MANAGEMENT

The deregulation of the telecommunications sector in 1993 completely changed the ROW environment overnight. A number of new, commercially aggressive providers sought quick access to municipal ROWs to deploy their networks. Through its Technical Committee on ROWs (some 40 legal and technical experts from across the country), FCM has coordinated the municipal sector's response for 25 years: development of best practices, information sharing and active participation in a number of legal cases. FCM was the Appellant to the Federal Court of Appeal in the landmark *Ledcor* case that established the principle that municipalities have the right to recover all incremental costs related to telecommunications activity on their land. FCM also intervened in early cases such as the Edmonton LRT tunnels as well as recent precedent-setting cases: next-generation access agreements (CRTC decision in *Hamilton v. Bell*), the applicability of general ROW bylaws to federal undertakings (Court of Appeal for Ontario in *Hamilton v. Canada Post*) and the use of bylaws to grant "consent" under the *Telecommunications Act* (brought by Calgary and currently before the CRTC).



WHAT MUNICIPAL LEADERS ARE SAYING ABOUT THE LEGAL DEFENSE FUND:

"The FCM Legal Defense Fund has played a critical role in advancing municipalities' constitutional and legal interests. In 2012, FCM defended the sector's interests in our city's payments in lieu dispute before the Supreme Court of Canada with the federal government regarding the valuation of Halifax's Citadel Hill. After a successful Supreme Court decision, this case was successfully resolved in 2016. The Fund remains a key tool for bringing the national voice to legal disputes and in defending the municipal sector's collective interests."

Mayor Mike Savage,
City of Halifax, Nova Scotia

"Defending municipal jurisdiction in court is a tall task for municipalities to bear on their own – especially for smaller municipalities. That's why FCM's Legal Defense Fund is such a critical tool. A well-supported Fund is key to defending the legal interests of municipalities of all sizes. FCM is consistently recognized by the courts as the sole national representative of our sector in cases of national importance. We need to continue to support the Fund to ensure that FCM is able to intervene in precedent-setting cases that impact each and every one of us."

Councillor Lorne Olsvik,
Lac Ste. Anne County, Alberta

To learn more, visit the membership page at fcm.ca.

FCM



FEDERATION
OF CANADIAN
MUNICIPALITIES

FÉDÉRATION
CANADIENNE DES
MUNICIPALITÉS

Invoice / Facture

24, rue Clarence Street, Ottawa,
Ontario, K1N 5P3
T. 613-241-5221 F. 613-241-7440

Furey, Mike

Resort Municipality of Whistler /
Municipalité de Whistler

4325 Blackcomb Way

Whistler, British Columbia / Colombie-
Britannique V0N 1B4

Invoice / Facture: ORD-04641-R5Z1L6

DATE: 03/01/2017

ACCOUNT/COMPTE: 248

DUE DATE/DATE 04/01/2017
LIMITE:

ITEM/DESCRIPTION	QTY/QTE	RATE/TAUX	TAX/TAXE	TOTAL
Legal Defense Fund/Fonds de défense juridique	9,824.00000	\$0.0230	\$11.30	\$237.25
GST/TPS (5%):				\$11.30
TOTAL:				\$237.25

PAYMENT/PAIEMENT

By cheque payable to:

Federation of Canadian Municipalities

Par chèque à l'ordre de:

Fédération canadienne des municipalités

24, rue Clarence Street

Ottawa, Ontario K1N 5P3

HST # / No. de TVH: 11891 3938 RT0001

QST # / No. de TVQ: 1202728231DQ0001

**By Electronic Funds Transfer/Par transfert
électronique de fonds**

Royal Bank of Canada (RBC)

90 Sparks St, Ottawa, ON K1P 5T7

Transit Number/Numéro de transit: 00006

Account Number/Numéro de compte: 1006603

accountsreceivable@fcm.ca/comptesrecevables@fcm.ca

Ref No. / No. de 248
référence :



April 4 2017

RMDW Mayor & Council

4325 Blackcomb Way

Whistler B.C

Von 1B4

9179 Emerald Dr.

Whistler, B.C
Von 1B4

Dear Honourable Mayor & Council

I have been reading along in the Recreational Plan and noticed information on Green Lake. I would also like to congratulate you all for the decision to purchase the Parkhurst Property.

Along the same line of property purchase there is a vacant lot next to the small Park on Green Lake on lakeshore

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Drive. Maybe this lot could be purchased by the RMO and double the size of the park.

Also the lake access at the end of the Summer lane cul-de-sac - is no access at all.

I have been cleaning up Green Lake for 10 years via kayak and the shore line by Parkhurst is covered in old rusting metal pieces of machinery about 20 feet out into the water. A large magnet would work good to remove the

3.

metal without doing too much disturbance. Plastic along this shoreline accumulates as well. Rubber yellow duck- 1 litre plastic bottles and Flip Flops are common. There are also tires on the bottom here and there.

I have worked as a wild life monitor on 5 Run of River Projects. On these projects I watch mountain goats, grizzly bears and moose mainly. I have worked with First Nation Trackers from Shalath.

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and Lytton. On one project we made the project move the water intake because we discovered a Bear Rub tree near its location. I have had mountain goats follow my ski tracks and enjoy the grass at the bottom of the snow pit I would have dug doing stability observations. I have work as a pest tech. here in Whistler and would like to suggest the use of ~~Deer~~ Eagles for the goose problem at Rainbow

5

beach.

Eagles are a geese's worst enemy. A mock nest in a tree with an eagle decoy would be good. An eagle perched in a tree and an eagle with a dead goose decoy would be real good. A pole on the wharf with an eagle perched might work well.

In the bird control area we would use owl decoys to ward off roosting pigeons and other birds on houses.

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I saw an eagle decoy last summer at a Fishing store in Powell River.

Maybe some of our resident artists ~~go~~ could make a few

Mike Suggs

Birds hate drones nearby, and so does the law

Flying within 75 metres of wildlife is now illegal, writes *Catherine Evans*.

In an aerial battle, eagles fly and drones die. The reported number of such battles isn't high, but in the stories that make the news, getting the attention of an eagle looks to be a great way to crash your drone.

Eagles are so good at bringing down drones that some military and police forces are even training them to intercept and capture drones. In the U.K., eagles have been used to stop drones from carrying drugs over prison walls. In France and the Netherlands, militaries have trained eagles and other raptors to attack drones that may be involved in terrorist activities.

In Australia, however, it is a commercial operator that has suffered the most loss. A mining company using fixed wing drones to survey parts of Western Australia has gone to great lengths to try to avoid eagle encounters after losing nine drones — at \$20,000 each — to wedge-tailed eagles.

Getting out very early in the morning appears to be

the best strategy. Delivery services will discover flying that pizza to a customer's door may be more complicated than anticipated!

The trouble is, such aerial encounters can also be bad for eagles and other birds, especially wild ones that don't have any experience with drones. The rotary blades of most recreational drones can injure or kill. And birds, particularly territorial birds, do not shy away when they feel invaded. Eagles, hawks, and even geese readily attack anyone and anything that approaches their nests. Less territorial birds can be frightened off and abandon their eggs or chicks if a drone approaches.

Now, everywhere in Canada, flying a drone near a bird is illegal under federal law. Transportation Minister Marc Garneau announced on March 16 that recreational users will face a fine of up to \$3,000 if drones weighing more than 250 grams are caught flying within 75 metres of buildings, vehicles, vessels, animals or people.

News coverage of this announcement has principally focused on the flying ban near airports, buildings and people. Overlooked has been the ban on flying within 75 metres of animals. And in case anyone should have any doubts about this, birds are animals.

As we approach nesting season on the West Coast, it's particularly important to get the word out that flying drones near birds and their nests is not allowed.

While the new federal law applies only to drones weighing more than 250 grams, the operator of any size drone can be fined under the B.C. Wildlife Act for harassing birds or other wildlife. Harassment includes causing any adverse reaction or behaviour.

In the City of Vancouver and the Metro Region, there are many eagles nesting in parks and along our beaches and waterways. In past years, curious drone users have been observed trying to peek into those nests.

Fortunately, there are no reported incidents of aerial clashes between eagles and drones in the Vancouver area. But, a Vancouver Island resident was fined \$230 last year

under the B.C. Wildlife Act for flying a drone near a Bald Eagle nest. Witnesses say while the birds did not attack the drone, they were agitated and a flightless eaglet was at risk of falling when it climbed out and sat near the edge of the nest.

It is possible many recreational drone users do not realize the adverse effects the sound or appearance of a drone can have on wildlife. It is hoped educational and enforcement efforts related to the new law will raise awareness and prevent them from doing unintended harm. And should they see an eagle in the vicinity, they would be well advised to bring their drone down, lest it be brought down for them! You can see how quickly this happens in any of the videos posted online from cameras recovered post-crash. These attacks literally come out of the blue!

The B.C. Conservation Officer Service asks anyone who witnesses a drone flying close to wildlife to contact them through the toll-free conservation officer hotline at 1-877-952-7277. *Catherine Evans is a Vision Vancouver commissioner elected to the Vancouver Board of Parks and Recreation.*

LETTERS TO THE EDITOR

City rights to protect