

WHISTLER

AGENDA

**COMMITTEE OF THE WHOLE
TUESDAY, MARCH 6, 2018 STARTING AT 2:00 P.M.**

**Franz Wilhelmsen Theatre at Maury Young Arts Centre
4335 Blackcomb Way, Whistler, BC V0N 1B4**

ADOPTION OF AGENDA

Adoption of the Committee of the Whole Meeting Agenda of March 6, 2018.

ADOPTION OF THE MINUTES

Adoption of the Committee of the Whole Meeting Minutes of February 6, 2018.

PRESENTATION/DISCUSSION

2:00 p.m. – Community
4:30 p.m. Enrichment
Program
Application
Presentations

Presentations by the 2018 Community Enrichment Program Applicants.

TERMINATION

That the Committee of the Whole Meeting of March 6, 2018 be terminated.



WHISTLER

COMMITTEE OF THE WHOLE MEETING OF MUNICIPAL COUNCIL

TUESDAY, FEBRUARY 6, 2018, STARTING AT 2:00 P.M.

Flute Room at Municipal Hall
4325 Blackcomb Way, Whistler, BC V0N 1B4

PRESENT:

Mayor: N. Wilhelm-Morden
Councillors: S. Anderson, J. Crompton, J. Grills, C. Jewett
and S. Maxwell

Chief Administrative Officer, M. Furey
General Manager of Resort Experience, J. Jansen
Acting General Manager of Infrastructure Services, J. Ertel
Director of Corporate, Economic and Environmental Services, T. Battiston
Municipal Clerk, B. Browning
Manager of Communications, M. Comeau
Council Coordinator, S. Termuende

Canada West Ski Areas Association, Christopher Nicolson

ABSENT: Councillor J. Ford

ADOPTION OF AGENDA

Agenda

Moved by Councillor J. Crompton
Seconded by Councillor S. Anderson

That Council adopt the Committee of the Whole Meeting Agenda of February 6, 2018.

CARRIED

ADOPTION OF THE MINUTES

Minutes

Moved by Councillor C. Jewett
Seconded by Councillor J. Grills

That Council adopt the Committee of the Whole Meeting Minutes of January 9, 2018.

CARRIED

PRESENTATION/DISCUSSION

Adventure
Tourism
Strategy
for B.C.

Christopher Nicolson from Canada West Ski Areas Association gave a presentation regarding an Adventure Tourism Strategy for British Columbia.

ADJOURNMENT

Moved by Councillor J. Crompton

That Council adjourn the Committee of the Whole Meeting of February 6, 2018
at 2:34 p.m.

CARRIED

Mayor, N. Wilhelm-Morden

Municipal Clerk, B. Browning

GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	Association of Whistler Area Residents for the Environment
Society Registration Number:	892079443RR0001 (Charitable Registration)
Organization Mailing Address:	PO Box 1370, Whistler, V0N 1B0
Contact Name & Title:	Claire Ruddy (Executive Director)
Organization Phone Number:	604 966 7806
Organization Email Address:	cruddy@awarewhistler.org
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence.)</i>	Safeguarding Habitat, Biodiversity & Wilderness. Connecting People with Nature Building Sustainable Community

ORGANIZATION INFORMATION

How many years has the organization existed?	Since 1989
How many active members/participants does the organization have in the current year?	AWARE has over 600 people who opted into our mailing, we also have regular events and programs which connect us with anywhere from 10-700 ppl.
How many volunteers/executive/staff are required to administer the organization in the current year?	Administration is completed as part of a 3 day a week Executive Director role.
Age range of participants in the organization.	We offer programing for all ages.
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	Website: www.awarewhisler.org Facebook: awarewhistler Instagram: awarewhistler
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation.	Yes
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason.	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
Please see attached.	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
New Program - please see attached.	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>In 2017 we...</p> <ul style="list-style-type: none"> - Delivered 11 single-year projects and 7 ongoing programs. - Grew to a summer team of 14 paid positions - delivering environmentally-focused projects, programs and events in the community. - Engaged over 1400 people through community events & programs. - Increased learning opportunities built into programs. E.g. Linking importance of pollinators to our food through development of a 'Pollinator Patch' at Spruce Grove Greenhouses. - Supported over 40 local businesses to reduce waste and maximise diversion from landfill. - Returned our Zero Waste Station to the Whistler Farmers Market. - Created more opportunities for people to get involved, resulting in over 600 volunteered hours being dedicated to supporting AWARE. 	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, (please indicate) and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>Existing Funding:</p> <p>Program participation fees cover the costs of running the GROW program and contribute to the Whistler Nature Camp.</p> <p>Social Enterprise revenues and Fee for Service work focused on multiple waste reduction programs.</p> <p>Grant Applications made so far for 2018: CFOW Environmental Legacy Fund for: Whistler Nature Camp, Step Into Nature, Zero Waste Education Tent (all at expression of interest stage)</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:			Annual Budget Attached
General operations:			
One-time project / program:		16,000	
Physical asset(s):	0	0	
Rent (RMOW facilities):		N/A	
Rent (other facilities):			
Other:			
Total	\$ 258,000	\$ 16,000	6 % (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>This project speaks to the W2020 goals of Protecting the Environment, Ensuring Economic Viability, and Partnering for Success.</p> <p>It also seeks to deliver actions and objectives outlined in the RMOW Community Energy and Climate Action Plan.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Claire Ruddy
Phone number:	604 966 7806
Email:	cruddy@awarewhistler.org
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Claire Ruddy

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

Sea-to-Sky Climate Change Symposium – Plan On A Page

"We cannot fix the fractures of our world without multi-stakeholder collaboration. The difference between cooperation and conflict, between progress and painful reversals of fortune, more often than not lies in dialogue." – World Economic Forum

Background:

The RMOW Community Energy and Climate Action Plan assigns an action for AWARE to: 'Increase collaboration with neighbouring S2S communities and the SLRD on climate-related issues'. The United Nations also recognises the need for collaboration and dialogue in it's Climate Action targets under the UN Goals for Sustainable Development, highlighting the need to: 'Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning systems'.

The Sea-to-Sky has a great diversity of economic drivers, ecosystems, and lifestyles. This diversity provides both opportunities, and challenges, for local governments, non-governmental organizations, businesses and community champions who are seeking to increase the resilience of our communities in the context of climate change. In order to explore these opportunities, and ways to overcome the challenges, we would like to host a Sea-to-Sky Climate Change Symposium.

Target Audiences:

- Local government representatives;
- Non-governmental organizations;
- S2S First Nations;
- Policy makers;
- Practitioners & Specialists;
- Businesses; and
- Community champions

Process & Potential Themes:

If successful in securing funds a small steering group would be convened to help shape the conference and ensure a focus is on tangible outcomes and being able to demonstrate how the symposium was able to create a space for:

- Building capacity;
- Sharing best practice;
- Fostering dialogue and understanding; and
- Developing relationships that support climate actions.

The symposium will be broken up in to themed presentations and working sessions. As mentioned the steering group will develop the symposium agenda but examples of session themes could be:

- Climate Change Futures for - Forests & Fires
- Climate Change Futures for - Clean Air & Transportation
- Climate Change Futures for - Prosperity & Communities
- Climate Change Futures for - Policy & Shared Actions
- Climate Change Futures for - Species, Habitats & Biodiversity
- Climate Change Futures for – Ice, Water & Snow

Additional Components:

- We would like to include a youth component to the symposium through the inclusion of a 'Youth Panel'.
- We would like to record speaker presentations so they can be viewed into the future.
- We would also plan to create a paper highlighting the key lessons learned and outcomes of the symposium.

GENERAL INFORMATION

Name of Organization Requesting Grant: (Please list parent/sponsor organizations in parenthesis)	Association of Whistler Area Residents for the Environment
Society Registration Number	892079443RR0001 (Charitable Registration)
Organization Mailing Address:	PO Box 1370, Whistler, V0N 1B0
Contact Name & Title	Claire Ruddy (Executive Director)
Organization Phone Number:	604 966 7806
Organization Email Address:	cruddy@awarewhistler.org
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	Safeguarding Habitat, Biodiversity & Wilderness. Connecting People with Nature Building Sustainable Community

ORGANIZATION INFORMATION

How many years has the organization existed?	Since 1989
How many active members/participants does the organization have in the current year?	AWARE has over 600 people who opted into our mailing, we also have regular events and programs which connect us with anywhere from 10-700 ppl.
How many volunteers/executive/staff are required to administer the organization in the current year?	Administration is completed as part of a 3 day a week Executive Director role.
Age range of participants in the organization:	We offer programming for all ages.
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	Website: www.awarewhistler.org Facebook: awarewhistler Instagram: awarewhistler
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>Building on years of zero waste initiatives in the Sea to Sky, AWARE would like to apply for the following grant funding through the 2018 CEP:</p> <p>1. Zero Waste Education Tent: The Zero Waste Heroes program is an social enterprise model that provides 1000's of event attendees with the opportunity to keep waste out of the landfill each year by providing collection points for waste and opportunities for education. As this program expands, so does our opportunity to connect with more individuals. We are seeking support to create an interactive experience beyond the zero waste station, where community members, young and old, can learn more about zero waste from display banners, touch tables and interactive games. This memorable experience will help clear confusion around trouble waste items, explain the benefits of a zero waste lifestyle and inspire action.</p> <p>2. Zero Waste Workshops: A zero waste lifestyle connects people with non-toxic products, while leaving the packaging behind. In our everyday shops and stores these can sometimes be difficult to find, so why not make them yourself? These workshops will connect attendees with healthy recipes and ingredients to make homemade products, such as toothpaste, soap, body butter, hair rinse, all purpose cleaner and more. Participants will leave with their new found knowledge and non-toxic products in zero waste packaging and lasting connections to future zero waste champions in the community.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>New programs. Targets 1 education station and 4 workshops.</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>In 2017 we...</p> <ul style="list-style-type: none"> - Delivered 11 single-year projects and 7 ongoing programs. - Grew to a summer team of 14 paid positions - delivering environmentally-focused projects, programs and events in the community. - Engaged over 1400 people through community events & programs. - Increased learning opportunities built into programs. E.g. Linking importance of pollinators to our food through development of a 'Pollinator Patch' at Spruce Grove Greenhouses. - Supported over 40 local businesses to reduce waste and maximise diversion from landfill. - Returned our Zero Waste Station to the Whistler Farmers Market. - Created more opportunities for people to get involved, resulting in over 600 volunteered hours being dedicated to supporting AWARE. 	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> 1. <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, (please indicate) and</i> 2. <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>Existing Funding: Program participation fees cover the costs of running the GROW program and contribute to the Whistler Nature Camp. Social Enterprise revenues and Fee for Service work focused on multiple waste reduction programs. Grant Applications made so far for 2018: CFOW Environmental Legacy Fund for: Whistler Nature Camp, Step Into Nature, Zero Waste Education Tent (all at expression of interest stage)</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:			
General operations:			
One-time project / program:		6000	
Physical asset(s):	0	0	
Rent (RMOW facilities):		N/A	
Rent (other facilities):			
Other:			
Total	\$ 258,000	\$ 6000	<u>2</u> % (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>This grant addresses the CPI of "Enriching Community Life" through providing opportunities for connections around waste-free living, "Enhancing the Resort Experience" through sharing Whistler's zero waste initiatives with community members and visitors, "Protecting the Environment" by both reducing and diverting the waste sent to landfill. This project also speaks to community zero waste goals monitored through the Community Performance Indicators.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Claire Ruddy
Phone number:	604 966 7806
Email:	cruddy@awarewhistler.org
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Claire Ruddy

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: (Please list parent/sponsor organizations in parenthesis)	Whistler Naturalists
Society Registration Number:	S4010
Organization Mailing Address:	Box 845, Whistler, BC V0
Contact Name & Title:	Kristina Swerhun, President
Organization Phone Number:	604-935-7665
Organization Email Address:	WhistlerNaturalists@gmail.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To increase the knowledge of and appreciation for the natural world in the Whistler area through education and research.

ORGANIZATION INFORMATION

How many years has the organization existed?	20
How many active members/participants does the organization have in the current year?	60
How many volunteers/executive/staff are required to administer the organization in the current year?	5
Age range of participants in the organization:	1 to 99
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.whistlernaturalists.ca https://www.facebook.com/Whistler-Naturalists-159854320768429/ https://www.facebook.com/groups/201210103262296/
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
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Our mission is to increase local knowledge of and appreciation for the natural world in the Whistler area. When people care about nature, they're more likely to care for nature. We're proud that what we do also supports many RMOW goals since our programs:

- 1) Inspire stewardship of natural areas
- 2) Provide opportunities for learning and education
- 3) Meet objectives described in Whistler2020
- 4) Support recommendations outlined in the recent Cultural Plan and also 'A Tapestry of Place.'

In 2018 we are asking the RMOW to support the following ongoing programs:

- BioBlitz and school presentations – This year marks the 12th year of our annual event that promotes biodiversity education and stewardship.
- Fungus Among Us and school presentations - 16th Anniversary of our annual event that also promotes biodiversity education and stewardship.
- Annual bird studies - including the Christmas Bird Count and Breeding Bird Survey.

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
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No.

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
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Providing opportunities to learn about Whistler's unique natural history increases the connection people feel to the natural world. This benefits our entire community since connection inspires stewardship of the natural world, in Whistler and beyond. By supporting this funding request, Council is building Whistler's capacity for stewardship which contributes to an improved quality of life.

BioBlitz – \$7,000 requested

This money will be used to support our 12th annual BioBlitz and Canada's longest running event. BioBlitz showcases Whistler's amazing biodiversity through hands on learning and the collection of hard science. This free public event hosts more than 60 of BC's top biologists who donate their time and expertise to increase our knowledge about the diversity of species in our area. In total, volunteer contributions for BioBlitz exceed 1,000 hours each weekend. In just 11 weekends of BioBlitz spanning back to 2007, these experts have revealed over 1,300 species not previously documented in our area. Among the direct benefits of BioBlitz, this work has contributed to the RMOW's biodiversity conservation initiatives, especially the conservation of species at risk.

We have always had a strong emphasis on public involvement and last year we brought BioBlitz biologists into the schools, including a wide range of grades from 1 through 12. The presentations got great responses from students, teachers, and the presenters themselves, so this year we plan to expand the program to increase the number of presentations and students we reach. We will also again involve a number of high school students ("Junior Scientists") who will accompany mentoring scientists in the field.

Fungus Among Us – \$3,500 requested

This money will be used to support our 15th annual event, which showcases Whistler's amazing fungal diversity through hands on learning and the collection of hard science. Over 20 of BC's top mushroom experts join us each year to present one of the biggest events in the Province. The event hosts mushroom talks, walks, a cooking demo and displays of all the fungi found on the walks. This event is a highlight of many residents (and non-residents) fall since mushroom hunting has become so popular. The great feedback we get each year from participants and guests alike is the main reason we run the festival. Results from the event are collated by the Whistler Biodiversity Project which now tallies approximately 900 species of fungus, the majority of which are from Fungus Among Us. Due to the popularity of school presentations over the past two years, we intend to expand the number of classes we visit in 2018.

Annual Bird Studies – \$1,750 requested

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, (please indicate) and 2. Please also list rejected or non-approved funding (and reasons).
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Community Foundation of Whistler Environmental Legacy Grant: \$22,500 – pending.

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:			
General operations:			
One-time project / program:	37,140	12,250	BioBlitz, Fungus Among Us, Christmas and Breeding Bird Surveys
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):			
Other:	94,200		
Total	\$ 131,340	\$ 12,250	<u>9</u> % (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p><i>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</i></p>	
<p>Protecting the Environment: 1) Because people only care FOR what they first care ABOUT. Through nature educating we help people care ABOUT it and in turn those people are much more likely to become stewards of the environment. 2) Because to make good environmental management planning decisions, you need good data. All our programs have a hard science component where leading scientists in BC contribute. This unbiased data is invaluable when making environmental management planning decisions, e.g., it has been incorporated into two recent reports: (i) RMOW Species and Ecosystems at Risk; and (ii) Species and Habitat Priorities for Biodiversity Conservation in the RMOW.</p> <p>Enriching Community Life: 1) Because our community loves to learn and through our programs we give the community access to learning opportunities. Our school program gives students an opportunity to learn from some of BC's best biologists. 2) Since we are completely volunteer run we have diverse volunteer opportunities where volunteers feel a sense of belonging with likeminded people who love nature.</p> <p>Enhancing the Resort Experience: 1) Our programs give visitors the opportunity to participate in a community based cultural events. 2) This promotes a positive atmosphere for the visitor who will feel more connected to the community after participating.</p> <p>Ensuring Economic Viability: We know that people come and stay in Whistler to attend our annual Fungus Among Us Festival, which drives room nights. As natural history cultural opportunities increase, it will only have a positive effect on room nights and visitor satisfaction. Knowledge gained from our events also contributes to ecotourism businesses that can improve their programming as a result.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Kristina Swerhun
Phone number:	604-935-7665
Email:	whistlernaturalists@gmail.com
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	

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 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: (Please list parent/sponsor organizations in parenthesis)	Pathways Serious Mental Illness Society
Society Registration Number:	S5266
Organization Mailing Address:	#205-1865 Marine Drive, West Vancouver, B.C. V7V 1J7
Contact Name & Title:	Nancy Ford, Executive Director
Organization Phone Number:	604-926-0856
Organization Email Address:	nancy@pathwayssmi.org
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	family support, education, and community awareness for people living with a mental illness.

ORGANIZATION INFORMATION

How many years has the organization existed?	23 years
How many active members/participants does the organization have in the current year?	340
How many volunteers/executive/staff are required to administer the organization in the current year?	100 volunteers 4 staff 1 executive director
Age range of participants in the organization:	Families in their 30's and up
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	currently http://www.northshoreschizophrenia.org ; (in transition to www.pathwayssmi.org) https://www.facebook.com/pathways
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes, although programs generally support families.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>To provide outreach, one to one support, and education for families supporting a loved one with a mental illness. Helping to build capacity in families, working in partnership with other organizations, such as Whistler Secondary School and Vail Housing Services, and service providers, medical support services and the RCMP, this grant will help families to support their loved ones with mental illness, and help address some of the related issues local businesses and employers of the Resort Municipality of Whistler face. We continue to build a volunteer base of local family support and peer members, and programs supported include public exhibits, information tables, employee education, a local monthly family support group, community outreach and education, one-to-one support, crisis support for families, and presentations to service providers.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>No</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>Employer presentations on workplace mental health, and a monthly education and support group for families. Outreach through community dialogue, school programs, public exhibits, and awareness campaigns. Community benefits include early intervention and treatment leading to better outcomes for those most seriously ill. Providing families with the knowledge base and the tools to support themselves as caregivers and to interact more productively with their loved ones and medical professionals, thereby generating better outcomes. Building capacity in families with a peer-to-peer volunteer support model, community education and enhancing partnerships helping to reduce stigma within the community.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, (please indicate) and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>Annual donations: \$65,000 Project Funding: \$25,000 Direct Access: \$70,000 - pending North and West Vancouver City and District - \$9,000 - pending HRSDC: \$50,000 - pending</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:			
<i>Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.</i>			
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	140,000	2,000	sea to sky outreach coordinator
General operations:	65,100	500	
One-time project / program:	6,600	1,200	
Physical asset(s):	0		
Rent (RMOW facilities):	300	N/A	
Rent (other facilities):	22,000		
Other:	0		
Total	\$234,000	\$3,700	1.58 % (Grant request ÷ Annual budget amount)
<i>Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.</i>			

6. Additional Information:	<i>Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.</i>
<p>There is much need for education and support for mental illness in Whistler, as was indicated in the 2016 Vital Signs Report. Specifically, the 2016 Vital Signs Report indicated that Whistler residents were "concerned about the level of drug and alcohol use, as well as access to mental health supports. The Society's operations in Whistler are focused on program and service delivery. Our fundraising efforts take place at our office in West Vancouver.</p>	

7. Attachments:	<i>Please indicate the attachments you are including with in your Grant Application Form:</i>
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>We provide support to families that have a loved one with mental illness, and train local families to support other families by helping to co-facilitate our monthly support group, held on the fourth Thursday of each month, at Whistler Secondary School. This helps to enrich community life as it improves health outcomes and increases volunteer rates. In addition, awareness and early intervention help to prevent future concerns from developing, reducing levels of required service support and crisis intervention, the most costly response, achieved by building capacity in the community (agencies, families, employers, schools) for the identification of illness closer to the initial onset, reducing delays in diagnosis, and seeking treatment with better outcomes for the individual with resulting community benefits.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Nancy Ford, Executive Director
Phone number:	604-926-0856
Email:	nancy@pathwayssmi.org
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Nancy Ford

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	Communities That Care - Whistler (Sea to Sky Community Services)
Society Registration Number:	119161107RR0001
Organization Mailing Address:	Box 1539, Whistler, BC, V0N 1B0 (Box 949, Squamish, BC, V0B 0A7)
Contact Name & Title:	Bernie Edmunds, Board Member
Organization Phone Number:	N/A however, for questions pls call me 613-296-9495
Organization Email Address:	N/A - for questions pls use bernie.edmunds@gmail.com
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence.)</i>	CTC Whistler uses honest and courageous dialogue based on data, to make our community stronger for our families and children (i.e. workshops/surveys)

ORGANIZATION INFORMATION

How many years has the organization existed?	15 years
How many active members/participants does the organization have in the current year?	10+ our board has representation from Whistler Community Services Society, RMOW, Whistler Blackcomb, School District 48, Ministry of Child and Family Development, Vancouver Coastal Health, RCMP, Community volunteers at large.
How many volunteers/executive/staff are required to administer the organization in the current year?	10
Age range of participants in the organization:	0-65
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	http://www.ctcseatosky.com/wctc.html
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	CTC Whistler is an inclusive organization
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	CTC Whistler does not have any outstanding debts from the RMOW. CTC Whistler has received funding from the RMOW in previous years and delivered on its projects (e.g., 2017 Whistler Youth Survey).

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>At our 2017 annual strategic planning meeting, the Board agreed that CTC Whistler is in need of an updated website. The current website does not fit our current model, nor does it have resources and publications we have gathered over the years.</p> <p>The Board decided that a facelift of the current website was critical in the delivery of our products (e.g., past surveys/reports, lecture series resources), and that it needed to be user-friendly and engaging.</p> <p>The Board has solicited the help from an outside consultant to update the website, add existing content, and create new content. The cost of the website facelift is \$3,100.00.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
No	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>Over the last year, some of the major projects CTC Whistler delivered for the Whistler community included:</p> <ul style="list-style-type: none"> - Hosting a parent/family workshop by expert, Dr. Chris Burt; - Hosting a parent/family anxiety workshop by expert, Dr. Katherine Martinez; and - Conducting a Whistler youth survey (report available in mid-2018). 	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, (please indicate) and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<ul style="list-style-type: none"> - 2018 RMOW CEP grant application for CTC Whistler website - \$2,500 - 2017 RMOW CEP grant recipient for Whistler Youth Survey - \$3,100 - 2017 MCFD grant recipient for Anxiety workshops - \$5,000 	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:			
General operations:			
One-time project / program:	\$2,500	\$2,500	CTC Whistler website facelift
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):			
Other:	\$15,217.49	\$0,00	Youth Survey; Chris Burt Parent workshop; Anxiety BC. (Total: \$13,097.49)
Total	\$ 17,717.49	\$ 2,500.00	14 % (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.


6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.
<p>Our goals in 2017/18 have been to promote and support parent education for caregivers of children of all ages in Whistler (e.g., through our speaker series); conduct the 2017 Youth Survey; and to set up a website with material from past surveys and local organizations to access.</p> <p>The money used from this CEP grants would allow us to update our web-presence through a new look and feel of our website. The material and resources on the website will be more accessible for local organizations and families to target and address emerging health and social issues in our community, with research-based programs.</p> <p>Our common goal is to help provide families and youth with tools to live healthier lives, thus clearly ENRICHING COMMUNITY LIFE in Whistler.</p>	

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>This grant addresses the CPI of "Enriching Community Life" because it ultimately improves the skills within our families and youth to live healthier lives.</p> <p>Specifically, this is because the grant will allow CTC Whistler to update our website, which allows many local Whistler organizations to better plan their programs, based on the risk and protective factors identified through our surveys, and provides parents with access to workshop materials and tools, before and after presentations, creating longevity for our programs.</p> <p>Our common goal is to help provide families and youth with the tools they need to live healthier lives, thus clearly ENRICHING COMMUNITY LIFE in Whistler.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Bernie Edmunds
Phone number:	613-296-9495
Email:	bernie.edmunds@gmail.com
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	Community Foundation of Whistler
Society Registration Number:	S-39764 BN 87174 8943 RR0001
Organization Mailing Address:	PO Box 1184, Whistler, BC V0N 1B0
Contact Name & Title:	Carol Coffey, Executive Director
Organization Phone Number:	604-898-1191
Organization Email Address:	ccoffey@whistlerfoundation.com
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence.)</i>	The Foundation manages funds for the purpose of supporting community knowledge, connections in the community, collaboration and participation.

ORGANIZATION INFORMATION

How many years has the organization existed?	19 years
How many active members/participants does the organization have in the current year?	40-50
How many volunteers/executive/staff are required to administer the organization in the current year?	40-50
Age range of participants in the organization:	15 and up but our grant programs impact all ages
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.whistlerfoundation.com www.facebook.com/WhistlerFoundation
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	All community members are welcome to volunteer or participate in the Community Foundation of Whistler.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-37 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>The Foundation is requesting funding in support of our 2018 Vital Signs initiative. This year we plan to produce a full report that looks at the 12 areas of community life highlighted in our 2016 report, taking advantage of more recent census data that is now available. Our 2018 community engagement activities and resulting report will continue to build upon the theme of Connections and Belonging</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>No, we began the Vital Signs initiative in 2016.</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>The Vital Signs initiative aims to build knowledge about the community, generate understanding of various experiences and points of views in the community, build connections and foster participation. These are the building blocks for a resilient community where members feel a strong sense of belonging. Community engagement activities presented by Vital Signs give members a voice and a way to connect with others. It also helps the community to better understand how we can best address the needs of the local community. The Foundation currently distributes over \$220,000 in grants each year to the community. Through our Vital Signs initiative we can make more enlightened funding decisions that support long term community well-being.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<ol style="list-style-type: none"> 1. Sponsorship Funding: This year we are hoping to raise \$5000 through community sponsorships for the Vital Signs report 2. The Community Foundation of Whistler is contributing approximately \$5000 from our operating budget 3. We are seeking a Community Enrichment grant to offset the remaining amount of hard costs for the initiative 4. Other contributions are volunteer hours contributed in kind. 	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex. Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	13,560		project management, community engagement, report writing etc. (in-kind volunteer hours \$10,560), staff hours (\$3,000)
General operations:	2,525		Community engagement communications, survey platform, marketing/advertising, photography
One-time project / program:	7,500	5000	report layout and design, report printing
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):			
Other:	2000		cost of data and research, Community Foundations of Canada Vital Signs membership
Total	\$ 25,858	\$ 5000	19.5 % (Grant request + Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.


6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.
<p>Vital Signs is largely produced by the efforts of local volunteers. The resulting independent report is reflective of community experiences and concerns. It provides a great deal of value for the funds invested.</p>	

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p><i>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</i></p>	
<p>This grant addresses the CPI of "Enriching Community Life" because it improves resident sense of belonging. Vital Signs brings knowledge of the community to a wide range of residents which helps to increase their understanding of their community. By engaging a broad range of residents into a conversation about the well-being of their community, Vital Signs helps to build connections in the community and spark ideas on how people can engage further with the community. Vital Signs can also highlight the vibrancy of the local community and share stories about how the community is meeting the needs of residents. The grant addresses the CPI of "Partnering for Success" as it will enhance trust in decision-making and increase community trust. Vital Signs seeks to engage a broad range of community residents and to hear from those who may not normally share their voice. By having the opportunity to participate in Vital Signs, residents can feel more confident in the results of the report.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Carol Coffey
Phone number:	604-898-1191
Email:	ccoffey@whistlerfoundation.com
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: (Please list parent/sponsor organizations in parenthesis)	Sea to Sky Community Services Society
Society Registration Number:	S14102
Organization Mailing Address:	Box. 949 Squamish BC, V0N 1T0
Contact Name & Title:	Suzie Soman Director, Early Child Development Services
Organization Phone Number:	604-892-5796 ext.239
Organization Email Address:	suzie.soman@sscs.ca
Organization Purpose or Mandate: (Please provide this answer in one sentence)	To provide social services in the Sea to Sky Corridor.

ORGANIZATION INFORMATION

How many years has the organization existed?	Since 1978, we are 40 this year.
How many active members/participants does the organization have in the current year?	Each year, we help about 4,000 people in the Corridor.
How many volunteers/executive/staff are required to administer the organization in the current year?	160 staff (full-time, part-time & casual). About 25 are corporate services; the rest are program delivery staff.
Age range of participants in the organization:	Birth to 80 with half our program participants age 12 or under
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	sscs.ca facebook.com/Sea.to.Sky.Community.Services
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes, anyone can become a member. Individual programs provide specific help; anyone needing that help can become a program participant.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-37 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
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We are requesting a grant to help cover the staff costs of running our popular Whistler Parent-Tot program for residents and visiting families.

The "purposeful play" program runs three hours a day, three days a week, at Myrtle Philip Community School during the school year. The program is a drop-in program for parents and children up to six years of age. About 25-30 moms, dads, grandparents and care providers attend each session with their children, where children can play and socialize and parents can gain knowledge and support and simply have fun. This program helps to support the success of children when they enter kindergarten and is of benefit to children's and parents' health and wellbeing. We partner with the Early Intervention program to enhance staffing and this year we will once again partner with the Whistler Multicultural Network program to offer a second Parenting Across Cultures Project in the fall.

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
--	--

No. Whistler Parent-Tot Drop-in has been running since 1998. Over the years the federal funding has been cut and we are able to run this program with support from MCFD and the RMOW.

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
---	--

Sea to Sky Community Services runs over 40 programs that strengthen individuals and communities, help people through times of crisis and everyday challenges, help people to grow, develop and lead meaningful lives, and help people to support themselves and one another. We are the largest, most impactful charity in the Corridor.

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
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\$10,000 - Ministry of Children and Family Development (confirmed)
 \$10,000 - RMOW (pending)
 \$5,000 - Early Intervention (MCFD) (confirmed)

The program has not had a funding request rejected this year.

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown: <i>Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.</i>			
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex. Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	18,000	10,000	The whole grant will be used to cover staff wages.
General operations:	1,000		
One-time project / program:			
Physical asset(s):			
Rent (RMOW facilities):	6,000	N/A	
Rent (other facilities):			
Other:			
Total	\$ 25,000	\$ 10,000	<u>40</u> % (Grant request ÷ Annual budget amount)
<i>Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.</i>			

6. Additional Information:	<i>Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.</i>

7. Attachments:	<i>Please indicate the attachments you are including with in your Grant Application Form:</i>
<input checked="" type="checkbox"/> Financial Statement (audited preferred) or Organization Budget (Required)	
<input checked="" type="checkbox"/> Proof (copy) of registered not-for-profit society status or registered charity status (Required)	
<input type="checkbox"/> _____	
<input type="checkbox"/> _____	

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p><i>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</i></p>	
<p>This grant addresses the CPIs of "Enriching Community Life" and 'enhancing a sense of belonging by meeting the early learning needs of children; maintaining and improving the health of community members and visitors; offering learning opportunities that foster collaboration, trust and community engagement; and providing residents with affordable goods and services that meet their needs. There is really nothing else like this program for parents with infants under age 3 in Whistler. Children benefit from being able to play with a wide variety of games and toys and from being surrounded by other children. This happy, healthy, structured environment helps to support the success of children when they enter kindergarten. The program is run by a qualified facilitator and a facilitator assistant. This program is of great benefit to parents' health. We know that many parents feel isolated, stuck in small apartments where they cannot provide sufficient playing and learning opportunities for their children. Children are also helped by visits from health nurses and dental hygienists. This program is an important 'first contact' with our organization, and introduces us to children who may need further support services from us. Newcomers to Whistler attend and make important social connections; visitors are given a fuller vacation experience; parents help first-time parents with parenting advice and grandparents have a fun and safe place to interact with their grandchildren.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Suzie Soman
Phone number:	604-892-5796 ext.239
Email:	suzie.soman@sscs.ca
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Suzie Soman

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: (Please list parent/sponsor organizations in parenthesis)	Whistler Multicultural Network (WMN)
Society Registration Number:	Whistler Multicultural Network (WMN)
Organization Mailing Address:	9619 Emerald Place, Whistler, BC V0N 1B9
Contact Name & Title:	Barbora Vaneckova, Multicultural Outreach Worker
Organization Phone Number:	604.388.5511
Organization Email Address:	barbora.vaneckova@sscs.ca
Organization Purpose or Mandate: (Please provide this answer in one sentence)	To provide information, support and community connections to immigrants and newcomers living and working in Whistler

ORGANIZATION INFORMATION

How many years has the organization existed?	Six
How many active members/participants does the organization have in the current year?	In 2017, we had 500+participants
How many volunteers/executive/staff are required to administer the organization in the current year?	WMN has three part-time staff: a program manager, a settlement worker and a multicultural outreach worker. In 2017, 147 volunteers (68% immigrants) supported program and activity delivery
Age range of participants in the organization:	0 - 74, many activities/events including children.
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.welcomewhistler.com www.facebook.com/WhistlerMulticulturalNetwork
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes, we welcome all those who wish to participate; immigrants, newcomers, families, community members, event participants, volunteers
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-37 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>In 2017-18, in the program's second year, 6 multicultural community kitchens were held with 49 participants. The WMN offered 3 types of multicultural food at the annual Whistler Multicultural Festival, and immigrants increased life and workplace skills via a Child Care First Aid course (9 participants) and 5 nutrition workshops (35 participants together). The very first multicultural cookbook with 10 recipes from 10 immigrant residents of Whistler was published. In 2018-19 the funds we are requesting from the RMOW would allow us to continue and expand the multicultural community program. Specifically, the grant would pay for:</p> <ul style="list-style-type: none"> - salary for multicultural outreach worker (1 hour a week) - training for additional immigrant participants to support the program (1 Foodsafe, & 2 First Aid courses) - honoraria for immigrant facilitators and speakers at community kitchens and workshops - publicity/promotion costs to broaden our reach into the the community - multicultural cook book #2 photography and design 	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>No. In this third year of the Multicultural Community Kitchen Program our main objective is to increase awareness of the multicultural community in Whistler, and to build links between immigrants and locals, by promoting the community kitchen events more widely and by developing media stories on the cultures, skills and values immigrants are bringing to Whistler. As part of this, we hope to develop a video showcasing the multicultural community kitchen program as part of the cultural mosaic of Whistler.</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>The Whistler Multicultural Network (WMN) welcomes, supports and informs newcomers, celebrates their skills and cultures, so that immigrants are empowered and enabled to participate more widely and sustainably in our Community. In partnership with Sea to Sky Community Services, Capilano University and the Whistler Public Library, via the Whistler Welcome Centre, the WMN delivers settlement and information services, connections to the community, training and education, volunteering and cultural sharing opportunities and peer to peer support. Through the Whistler Welcome Centre, the WMN successfully collaborates with community partners to serve the Whistler community.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> 1. <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i> 2. <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>IRCC - confirmed SMART Fund, Vancouver Coastal Health - confirmed Welcome BC; Multiculturalism Grant - requested/pending</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex. Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	3161.11	1421.94	Multicultural Outreach Worker - 1 hour additional a week
General operations:	4565	2025	Program supplies, promotion & publicity, cook and workshop speaker honoraria
One-time project / program:	0		
Physical asset(s):	0		
Rent (RMOW facilities):	0	N/A	
Rent (other facilities):	1807	0	
Other:	1550	1550	Participant training
Total	\$ 11083	\$ 4997	<u>45</u> % (Grant request + Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.
Sea to Sky Community Services would be the receiving agency for this grant and would be providing reports back to the RMOW on how the grant was spent.	

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input checked="" type="checkbox"/>	WMN overview
<input checked="" type="checkbox"/>	Project overview and plan for 2018-19

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>This grant addresses the CPI of "Enriching Community Life" because it will continue to build awareness and understanding of diversity and bring members of the community together to discover and value each others' skills, knowledge and values. By creating greater links between newcomers and community members, improved satisfaction and a greater sense of belonging will be developed.</p> <p>This grant addresses the CPI of "Partnering for Success". The Whistler Multicultural Network itself emerged from a partnership project and continues to work closely with its partners. An advisory board of immigrants helps with program planning. The WMN is a key partner in the Whistler Welcome Centre at the Whistler Public Library with Sea to Sky Community Services and Capilano University. The annual Whistler Multicultural Festival (in its 6th year in 2018) is organized in partnership with the Whistler Public Library and the Whistler Museum. This Multicultural Community Kitchens project will continue and expand those partnerships and continue the emphasis on community members leading and making decisions about the program.</p> <p>With a significant immigrant population (at more than 32% of the permanent population of Whistler in 2016) the benefits of increasing cultural awareness, understanding and supporting collaboration in the community to do so is hard to underestimate.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Barbora Vaneckova, Multicultural Outreach Worker, Sea to Sky Community Ser
Phone number:	604.388.5511
Email:	barbora.vaneckova@sscs.ca
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Barbora Vaneckova

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

The Whistler Multicultural Network

The Whistler Multicultural Network (WMN) welcomes and supports newcomers, celebrating their skills and cultures, so that immigrants are empowered and enabled to participate more widely and sustainably in our Community. We aim to build a greater understanding and recognition of the skills and values immigrants bring to Whistler and to promote diversity through volunteer-led cultural sharing, training, and education. In 2018, we will organise the sixth annual Whistler Multicultural Festival.

The Whistler Multicultural Network was formed in April 2012 by the Whistler group of the Welcome Sea to Sky project, funded by the SMART Fund, Vancouver Coastal Health, which aims at improving health outcomes in immigrants living and working in the Sea to Sky corridor by developing life and communication skills, knowledge, mentoring and leadership capacity in this population. The WMN is a key partner in the Whistler Welcome Centre, and collaborates with the Whistler Public Library, Capilano University and Sea to Sky Community Services to deliver federally- and provincially-funded immigrant settlement services, and language and literacy programming. The Welcome Centre and WMN outreach programs are staffed collaboratively by Capilano University, Community Development & Outreach, and Sea to Sky Community Services (SSCS).

Sea to Sky Community Services is a registered society (S14102) and a charity (Charitable business number 119161107 RR0001). Sea to Sky Community Services would be the receiving agency for this grant and would be accountable for reporting back to the RMOW on how this grant was spent.

Multicultural Community Kitchen program 2018-19

The Multicultural Community Kitchen program is facilitated by immigrants and an immigrant advisory committee. It offers open sessions to community members in order to build community connections, intercultural understanding and to promote a sense of belonging to the community.

In 2018, we plan to continue delivery of open sessions, multicultural food at the annual Multicultural Festival, and immigrant training/development (Foodsafe/First Aid/nutrition and food photography workshops). Additionally, we plan to develop tools for wider awareness building and understanding of the immigrant communities in Whistler; specially, we aim to better promote our multicultural recipe book published last year in December. This will be further developed to create ongoing content for the WMN website and blog, and local media uptake to circulate these regular issues more widely will be sought. A video showcasing these immigrant populations, their food and cultures, based on the program activities will also be produced.

Activities	Outputs	Short-term Outcomes	Intermediate Outcomes	Long-term Outcomes
Build knowledge of food and cooking in immigrants and their families	6 information sessions/speakers 10 recipes (meals) presented by immigrant facilitators	Immigrants have increased knowledge of nutrition and healthy eating	Immigrants and their families in Whistler are collaborating to learn, and to teach Whistler community members, about multicultural food and other cultural items	Better mental and physical health in, and greater participation by, the immigrant communities in Whistler
Training/skills development: Provide training to support <ul style="list-style-type: none">program planning, development and organisation by immigrant participantsfinancial literacy, budgeting and meal planning skills	2 First Aid trainings (6 individuals each) Food Safe training (6 individuals) 1 food photography workshop (10 individuals) 10 immigrant facilitators/presenters in cooking sessions 10 carefully budgeted meals shared in open sessions MCK assistant volunteer	Immigrants have increased life and workplace skills and know better how to support their families/children		
Build knowledge of diversity of Whistler: Cultural sharing events Media/promotional activities Develop Whistler multicultural products Develop cooking/cultural aspect of current website and social media	Multicultural cook book with 10 recipes from 10 countries 1 project video 1 multicultural cooking article and recipe published in local media regularly 6 blog articles on WMN website (MCK page) 12 recipes on cookbook page	Immigrants and Canadians have a greater understanding /appreciation of the diverse cultures in Whistler and the value they bring to the community	Immigrants and their families in Whistler are connected to the wider community of Whistler and more actively contributing to the cultural and economic life of the community.	
Establish regular opportunities for immigrants and community members to interact: Regular cooking sessions led by immigrant cooks Food sampling and cultural sharing sessions	10 multicultural cooking sessions open to the public per year Multicultural food offerings at annual WMF	Immigrants have increased confidence and skills to interact in the wider community Immigrants are more connected to, and participate more, in the community Community members have increased knowledge of other cultures' food, cooking skills and culture.		

GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	Howe Sound Women's Centre Society
Society Registration Number:	S-16716
Organization Mailing Address:	P. O. Box 2052, 38021 Third Ave., Squamish BC V8B 0B4
Contact Name & Title:	Laurie Hannah Community Program Manager Whistler & Pemberton
Organization Phone Number:	604-892-5748
Organization Email Address:	psh@hswc.ca
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence.)</i>	To provide crisis intervention, support and advocacy for women and children in the community who are experiencing violence and adversity.

ORGANIZATION INFORMATION

How many years has the organization existed?	36
How many active members/participants does the organization have in the current year?	The HSWC has 43 active members. In 2017, we had over 3,350 visits to our drop-in centres, provided 1:1 emotional support to 677 women and 461 crisis support calls, and supported 88 women and 14 children in our emergency transitional housing for a total of 1,152 bed nights.
How many volunteers/executive/staff are required to administer the organization in the current year?	65 volunteers, including 8 board members and 35 staff members.
Age range of participants in the organization:	0-80 years of old
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.hswc.ca, Facebook: @HoweSoundWomens Centre, @WhistlerWomensCentre Twitter: @thewmn_ctr Intragram: WomensCentre
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Anyone can become a member of the HSWC (annual membership \$20 year, \$5 low-barrier fee). All women and children requiring services can participate in all programs and services at no cost and we encourage fathers to participate in the counselling program. We always welcome volunteers, men and women.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No, it does not.

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>This grant will support the operating costs for Whistler Women's Centre (WWC), a branch of the Howe Sound Women's Centre Society. Grant funds will allow the Drop-in Centre to operate 24 hours per week, continuing to offer safe, confidential support services to vulnerable women and their children, in particular those experiencing high conflict, violence or abuse. Grant funds would allow for additional outreach hours to attend community meetings, provide community education and violence prevention, and to meet with clients outside of office hours.</p>	
2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>No, however, with rates of Domestic Violence and Sexual Assault increasing in the Sea to Sky corridor the WWC is offering more enhanced and comprehensive levels of support and services to victims. WWC is becoming more widely known and victims are coming forward at increased rates knowing that support is available within their own community. Additionally, the WWC is now actively responding to and supporting women, children and families who have been impacted by the housing crisis in the corridor through our Homeless Prevention Program.</p>	
3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>The Whistler Women's Centre (WWC) offers women confidential, non-judgmental support, community referrals, access to resources, advocacy and systemic guidance from our women-focused, safe space. Our programming focuses on:</p> <ol style="list-style-type: none"> 1. Emergency Transition Housing: In the absence of emergency transition housing, the WWC is a direct link to accessing emergency safe housing at HSWC Pearl's Place Transition House in Squamish and Pearl's Safe Home in Pemberton, and offers outreach support, advocacy, counselling and referrals to other resources to mitigate the effects of violence against women and children. 2. Navigating the Legal System and Family Justice: The WWC can help women understand their legal rights when facing abuse or separation and provide referrals to additional legal supports. We offer a safe, supported and referrals meeting space for women to meet with other agencies and law enforcement personnel as well as providing confidential support and referrals for women who are suffering from physical, emotional and mental health challenges. 3. Sexual Assault Support and Prevention: The WWC offers sexual assault education and prevention as well as front-line support for survivors, and participates in advocacy awareness and education initiatives for the prevention of gender violence against women and girls. 4. Access to necessities for women and their children: The WWC provides practical items such as gently used women and children's clothing, books, toys, personal care products and other necessities at no cost. 5. Homeless Prevention Program(HPP): This program provides rental subsidies for women fleeing abusive relationships or at risk of homeless in the area. 6. Community Outreach: Recently participated at the Whistler Public library service providers drop-in once a week in order to be more accessible to the community. 	
4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> 1. <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, (please indicate) and</i> 2. <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>RMOW CEP Grant - \$12,000 (pending) BC Gaming Grant – \$8000 (approved) CFOW, Mama Baby Connection Prenatal Program Funding (pending) International Women's Day Open Mic Night Fundraiser, March 8, 2017 (pending) Third party fundraising initiatives such as International Day of the Girl, October 2018 (pending) General Donations</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	36,120	6,000	Employee salaries & benefits, including coordinator, program manager, administration and book keeping.
General operations:	9,935	6,000	Client and program supplies, office supplies, telecommunications, IT support, insurance and volunteer expenses
One-time project / program:			
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):			
Other:			
Total	\$ 49,655	\$ 12,000	24 % (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.


6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.
<p>The funding from the RMOW in 2017 enabled us to increase our drop-in hours to 24 hours a week for 2017/2018 which allowed for increased outreach hours and cover the rising cost of transportation. In addition to our crisis intervention support services, the WWC hosts a weekly yoga program including childminding, an ongoing prenatal program, a monthly Family Ties Drop-in support group with a soup lunch. All programs are offered for free on a drop-in basis, providing low barrier health and wellness opportunities for all women, including those who may require additional support to mitigate the effects of violence and abuse.</p>	

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input checked="" type="checkbox"/>	Program brochure
<input type="checkbox"/>	

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's <u>Community Performance Indicators (CPI)</u>:</p> <ol style="list-style-type: none"> 1. <i>Enriching Community Life</i> 2. <i>Enhancing the Resort Experience</i> 3. <i>Protecting the Environment</i> 4. <i>Ensuring Economic Viability</i> 5. <i>Partnering for Success</i> <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>1. Enriching community life The WWC serves the unique and diverse needs of all women, bringing together women and families of various cultures and ages, including Multicultural and First Nations communities. We know that this work contributes to the social fabric of the community, the social attachment of its residents, and contributes to the wellbeing of our community and society at large. The WWC drop-in programs give all women in the community the opportunity to build their village of support, gather tools and resources, and prevent isolation, fostering wellness and a sense of community.</p> <p>2. Enhancing the resort experience Whistler is a unique resort based community that welcomes people and ideas from around the world, while maintaining a rich local mountain culture. When any individual faces unexpected challenges, including but not limited to violence and abuse, they turn to their most trusted support network for guidance. Most Whistler residents and visitors alike are far away from home and in difficult times might feel isolated, lost or alone. The Women's Centre enhances the resort experience by providing confidential guidance and support to women during these times, mitigating some of the harm of violence against women.</p> <p>By offering various volunteer opportunities to women, the WWC provides local opportunities for personal development, career exploration and a chance to give back to the Whistler community.</p> <p>The Women's Centre marks days of significance and participates in community awareness events such as: Sisters in Spirit Vigil for Missing and Murdered Aboriginal Women and Girls, International Day of the Girl, December 6th Vigil, International Women's Day, Prevention of Violence against Women Week, and more. Through events, education and awareness, the WWC contributes to positive social and cultural change in our community, showing residents and visitors alike that Whistler is a community that cares.</p> <p>3. Protecting the environment Through the community clothing and necessities swap, we are able to divert gently used goods from landfills. We are also able to divert any overflow to Pearl's Value & Vintage, our second hand thrift store. Furthermore, offering women's specific support services within the Whistler community allows for a reduction in the frequency of trips to Squamish or Vancouver, therefore reducing the environmental impact of Whistler residents accessing such services outside our community.</p> <p>4. Ensuring economic viability While some women fleeing violence and abuse choose to leave their community and relocate for their own safety, the WWC offers safe housing and ongoing support to give women the option to increase their safety and heal from violence and abuse while staying within their home community. By offering free, low barrier, non-judgmental, confidential support to all women in the community, the WWC supports Whistler residents in continuing to engage fully in the economic, social, cultural and recreational opportunities that make Whistler the vibrant community that it is. Howe Sound Women's Centre also offers specialized job skills development and employment services for women who have experienced violence and abuse. In partnership with the WorkBC program, Empowering women to remain in or re-enter the workforce after experiencing trauma and abuse ensures that all women have equal opportunity to develop and maintain financial independence and contribute to the local economy. Our Homeless Prevention Program (HPP) also provides rental subsidies for women and children fleeing violence to support them to find stable and affordable housing.</p> <p>5. Partnering for success Working collaboratively in partnership with other agencies, law enforcement and the justice system is paramount to realizing our vision of a violence-free future. With that in mind, we actively participate in cross-agency committees and partner relationships focused on ending violence against women, including RCMP, Victim Services, Ending Violence Association of BC, BC Society of Transition Houses, BC Housing, See to Stay Community Services, Whistler Community Services, Mental Health and Addictions, the Ministry of Children and Family Development and the Whistler Non-Profit Network. We are also proud to be one of four non-profit community partners with Squamish Savings.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Shana Murray
Phone number:	604.892.5748
Email:	cpm@hswc.ca
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	

Funding decisions will be announced during a Regular Council Meeting in April 2018.
Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.



Are you interested in
Volunteering? Drop in to the Women's Centre
and pick up our Volunteer Package.
We are always looking for volunteers!

SPECIAL INITIATIVES & PROJECTS

- Drop-in Yoga by donation
(Squamish & Whistler)
- Women's Support Group
- Mom & Tot Group (Whistler
only)

Funds generously donated by:



Cont@ct us

Squamish Women's Centre

38021 Third Avenue
PO Box 2052 Squamish, BC V8B 0B4
T: 604.892.5748 F: 604.892.5749

Whistler Women's Centre

1519 Spring Creek Drive
Whistler, BC V0N 1B1
T: 604.962.8711 F: 604.932.0599

24 Hour Crisis Line

1.877.890.5711 or 604.892.5711

...the power is within you!

Drop-in Services Squamish & Whistler

Helping women and children in the
Sea to Sky Corridor since 1981.



If you are in crisis call 604.892.5711
Toll free 1.877.890.5711 (24 hours a day)

Drop-in Services – Squamish & Whistler

The Drop in Centre is a comfortable place to drop in, chat and relax, find out what projects/initiative are happening and meet with others in a caring and non-judgmental environment. Play space for children available.

Services include:

- Crisis support
- Referrals and Advocacy
- Faxing, photocopying and printing
- Computer access
- Free Legal Clinic
- Women's and children's clothing, toiletries and other items available.

Our Mission Statement

To promote women's equality and the empowerment of women and their children. We work from a feminist* perspective. By responding to and working for change, we honour the diversity of women's lives and meet the evolving needs of the women and children throughout the Sea to Sky Corridor. We know this work contributes to the well-being of our communities and society at large.

*Women and men who believe in women's rights and equality throughout society.

Other Women's Centre Programming

Pearl's Place Transition House – for women and children who are fleeing abuse/high conflict. Max. 30 day stay. Services include food & shelter.

Pearl's Safe Home – addresses the short term needs of women and children in the Northern Corridor who are fleeing abuse/high conflict. Up to a 10 day stay.

Multicultural Outreach Services – for women who have language or cultural barriers. Individual and group support is available.

Pearls Value & Vintage – our second hand store located at 38128 Cleveland Ave. All proceeds go towards Women's Centre programming. Volunteers and donations are always welcome.

Children, Youth and Family Counseling – individual and group counselling for children ages 3 – 18 and their families who have experienced abuse or conflict in their lives including separation and divorce.

Youth Education – school based violence prevention initiative aims to provide education around the negative impacts of violence. Topics include: healthy relationships, boundaries, bullying, conflict resolution, where to get help. Presentations are for students in grades 6/7 and 10.

Girls Groups & Summer Camps – girls programming is designed to enhance self-esteem and empower girls to make positive choices in their lives.

GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	Howe Sound Women's Centre Society
Society Registration Number:	S - 16716
Organization Mailing Address:	Box 2052, 38021 Third Ave Squamish, BC V8B 0B4
Contact Name & Title:	Shana Murray - Community Program Manager Squamish
Organization Phone Number:	604.892.5748
Organization Email Address:	admin@hswc.ca
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence.)</i>	To provide crisis intervention, support and advocacy for women and children who are experiencing violence/abuse, and/or conflict in their lives.

ORGANIZATION INFORMATION

How many years has the organization existed?	36 years
How many active members/participants does the organization have in the current year?	The HSWC has 43 active members. In 2017, we had over 3,350 visits to our drop-in centres, provided 1:1 emotional support to 677 women and 461 crisis support calls, and supported 88 women and 14 children in our emergency transitional housing for a total of 1,152 bed nights.
How many volunteers/executive/staff are required to administer the organization in the current year?	65 volunteers, including 8 board members and 35 staff members.
Age range of participants in the organization:	0 – 80 years of age
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.hswc.ca, Facebook: @HoweSoundWomensCentre, @Whistler WomensCentre, Twitter: @thewmn_ctr, Instagram: WomensCentre
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Anyone can become a member of the HSWC (annual membership \$20 year, \$5 low-barrier fee). All women and children requiring services can participate in all programs and services at no cost and we encourage fathers to participate in the family counselling program. We always welcome volunteers, men and women.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>The PEACE (Prevention, Education, Advocacy, Counselling and Empowerment) Program offers support and counselling services to children, youth and their families in Whistler and Pemberton who are experiencing conflict through abuse/violence in relationships and/or separation and divorce. The HSWC receives funding for 9 hours a week from the Ministry of Public Safety and Solicitor General for both communities. To maintain a 0 waitlist the program has been operating at 15 hours per week up until October 2017 at which time the HSWC made the decision to fund an additional 8 hours, from our Social Enterprise, to meet the growing needs of the two communities. With the funds from the Community Enrichment grant and from our Social Enterprise we can continue to offer 23 hours per week in order maintain a 0 waitlist and to effectively meet the needs of the children, youth and families within Whistler and Pemberton.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>No this is not a new program.</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>Last year (2017), the PEACE Program in Whistler/Pemberton supported 61 children and youth through individual counselling, support groups and camps and 16 parents/caregivers through parent support. Through the PEACE program, children and youth learn how to identify hard to handle feelings and how to express them in healthy ways, recognize their strengths and increase their self-confidence and self-esteem. They learn effective problem solving and coping skills, how to define and protect boundaries, how to keep themselves safe and to identify safe and supportive people in their life, and better understand the concept of healthy relationships. Most importantly, children are provided with a safe, supportive, nurturing environment to deal with traumatic events in their lives, learn that they are not alone and not at fault for the conflict/abuse in their lives. Parents are involved in the counselling process by learning skills and tools that will enable them to support their child/ren through difficulties associated with separation and divorce and domestic violence.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, (please indicate) and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>Ministry of Public Safety and Solicitor General - \$24,684.99 (pending) RMOW CEP Grant - \$8,000 (pending) Funding through HSWC Social Enterprise - \$7000 (approved) Third party fundraising initiatives such as International Day of the Girl, October 2018 – (pending) General Donations</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	37,786.12	8,000	Children, youth and family counsellor hours for individual and group sessions.
General operations:	5,774.48		Program and office supplies, food, travel, resource materials, and administrative costs.
One-time project / program:			
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):	634.00		
Other:			
Total	\$ 44,194.60	\$ 8,000	18 % (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

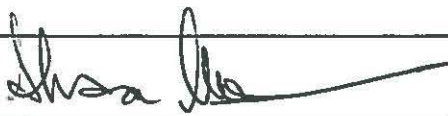
6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.
<p>If successful we will be able to maintain a 0 waitlist while supporting 50 to 60 children and 10 to 16 parents. If we are not successful in receiving this grant we will have to cut back our counselling hours which means we will not be able to support as many children, youth and families. Many families seek our services because it is free of charge and cannot afford other options in the community that charge a fee for service. This means that families will have to wait on a waitlist until they can be seen.</p> <p>Thank you for your continued support and we hope that you will consider supporting our essential community program again this year.</p>	

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input checked="" type="checkbox"/>	Program brochure
<input type="checkbox"/>	

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's <u>Community Performance Indicators (CPI)</u>:</p> <ol style="list-style-type: none"> 1. <i>Enriching Community Life</i> 2. <i>Enhancing the Resort Experience</i> 3. <i>Protecting the Environment</i> 4. <i>Ensuring Economic Viability</i> 5. <i>Partnering for Success</i> <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>1. Enriching community life This grant addresses the CPI of "Enriching Community Life" because it directly improves Personal Health Status by improving the physical, mental, spiritual, and social well-being and health of children, youth and their families in Whistler. The program strives to keep children/youth healthy, safe, connected and active in the community. When children and youth have a safe supportive place to talk about their feelings and learn ways of coping, they are less likely to engage in destructive, harmful, abusive behaviour, including using substances as they get older. We also know that when a child feels safe and supported, they have a better chance at succeeding in school, participating in community life and striving for a better future for themselves. One day these children will grow up and be positive role models participating in Whistler community life. Parents/caregivers receive parent support around conflict/abuse and learn skills and tools so they can support their children and build a safe connected family.</p> <p>2. Ensuring economic viability This grant addresses the CPI of "Ensuring economic viability" because it indirectly improves the Total Income and Total Employed Workforce. The HSWC, through the Whistler Women's Centre, Safe Home, Transition House and CWWA programs offer women and their children safe housing and ongoing support to give women and their children the option to increase their safety and heal from violence and abuse while staying within their home community and maintaining their employment. By offering free, low barrier, non-judgmental, confidential support to all women in the community, the HSWC programs and services supports Whistler residents in continuing to engage fully in the economic, social, cultural and recreational opportunities that make Whistler the vibrant community that it is. Our violence prevention efforts also contribute to long-term savings in community safety, crime prevention, and healthcare costs.</p> <p>3. Partnering for success This grant addresses the CPI of "Partnering for success" because it improves the Input into Decision-Making and Trust into Decision-Making. The staff of the HSWC work collaboratively in partnership with other agencies, law enforcement and the justice system, which is paramount to realizing our vision of a violence-free future. With that in mind, we actively participate in cross-sectoral committees and partner relationships focused on ending violence against women, including RCMP, Victim Services, Ending Violence Association of BC, BC Society of Transition Houses, BC Housing, See to Sky Community Services, Whistler Community Services, Mental Health and Addictions, the Ministry of Children and Family Development and the Whistler Non-Profit Network. We are also proud to be one of four non-profit community partners with Squamish Savings. Specifically, within the CWWA program, the counsellor partners with schools and other organizations within Whistler to be able to effectively support more children and youth through support groups.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Shana Murray
Phone number:	604.892.5748
Email:	cpm@hswc.ca
Acknowledgement:	<p><input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true;</p> <p><input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting;</p> <p><input checked="" type="checkbox"/> I confirm that if any amount is granted that the Grant Reporting Form is due by December 1 of this year;</p> <p><input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.</p>
Signature:	

Funding decisions will be announced during a Regular Council Meeting in April 2018.
Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.



THE COUNSELLING PROGRAMS WORK TO PREVENT THE INTER-GENERATIONAL CYCLE OF VIOLENCE SO CHILDREN AND YOUTH CAN GROW UP AND BUILD HEALTHY RELATIONSHIPS FOR THEMSELVES.

Possible signs of witnessing violence:

Emotional problems such as frequent crying, guilt, anger, anxiety, sadness, confusion, depression, nightmares, fears, and/or phobias.

Behavioral problems such as aggression, withdrawal, poor social skills, adjustment difficulties, poor problem solving skills, and/or acting out.

Physical problems such as headaches, eating disorders, bedwetting, stomach aches, vomiting, nausea, and/or nervous tics.

Funds generously donated by:



Cont@ct us

Squamish Women's Centre

38021 Third Avenue
PO Box 2052 Squamish, BC V8B 0B4
T: 604-892-5748 F: 604-892-5749

Whistler Women's Centre

1519 Spring Creek Drive
Whistler, BC V0N 1B1
T: 604-962-8711 F: 604-932-0599

24 Hour Crisis Line

1-877-890-5711 or 604-892-5711

...the power is within you!

Children, Youth and Family Programs

Squamish, Whistler & Pemberton

Helping women and children in the Sea to Sky corridor since 1981.



If you are in crisis call 604.892.5711
Toll free 1.877.890.5711 (24 hours a day)

The Goals of the Counselling Program are:

- To provide a safe environment for children to talk about their feelings and help teach healthy ways to express them.
- To create an opportunity for children to deal with traumatic events in their lives.
- To enhance self-esteem and safety awareness issues.
- To promote effective problem solving and coping skills.
- To help children define and protect their personal boundaries.
- To help children understand that they are not alone and they are not at fault for traumatic events in their lives.
- To help children/youth to recognize their strengths and increase their self-confidence.
- To help children /youth to identify support networks.

Our Mission Statement

To promote women's equality and the empowerment of women and their children. We work from a feminist* perspective. By responding to and working for change, we honour the diversity of women's lives and meet the evolving needs of the women and children throughout the Sea to Sky Corridor. We know this work contributes to the well-being of our communities and society at large.

*Women and men who believe in women's rights and equality throughout society.

Other Children and Youth Programs

Youth Education Program - Educational presentations in schools that promote awareness and discussions around relationships. Topics include healthy/unhealthy relationships, bullying, violence in relationships, sexual exploitation, safety on-line, healthy communication, boundaries, where to get help and more.

For more information on the Youth Education Programs and groups and/or camps call 604.892.5748 and ask to speak with someone in the Children's Programs.

Girl Power Groups – 8 to 10 week groups for girls ages 7 to 12. Groups focus on empowerment, building self-esteem, healthy communications, body image, boundaries and much more.

Girls Summer Camps - 5 day camps for girls ages 8 to 12, camps focus on self-expression, community, nature, self-care, friendship and more.

Other groups offered – Working Through Separation and Divorce (co-ed), Kindergarten Social Skills Group, Creative Expressions, Parent and Child Support Groups and more.

GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	Whistler Waldorf School Society
Society Registration Number:	898172415RR0001
Organization Mailing Address:	P.O. Box 1501 Kirkpatrick Way, Whistler
Contact Name & Title:	Jen Dodds, Community Development Manager
Organization Phone Number:	604-932-1885
Organization Email Address:	jen@whistlerwaldorf.com; info@whistlerwaldorf.com
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence.)</i>	To provide Waldorf education to children ages 2.5-18 years

ORGANIZATION INFORMATION

How many years has the organization existed?	18
How many active members/participants does the organization have in the current year?	The school serves 120 families and 200 children
How many volunteers/executive/staff are required to administer the organization in the current year?	The school employs 36 staff and has 12 trustees on its board
Age range of participants in the organization:	2.5-18 years old
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	http://whistlerwaldorf.com
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes. The Whistler Waldorf School is committed to equal opportunity education and welcomes families of all ethnic, social and religious backgrounds.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	None known

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-37 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>The Whistler Waldorf School (WWS) respectfully requests funding in the amount of \$5959.77 for the purpose of increasing the quality of our group child care facility.</p> <p>The Whistler Waldorf School holds a Group Child Care license to offer child minding to children 30 months to school age. We are licensed to care for up to 14 children per day. With enrollment of 6-8 children per day, our program is currently under utilized. Recognizing that childcare is in demand in Whistler with wait lists at other facilities, we have conducted an internal review of our program with the goal of making it more attractive and accessible to local families. Based on key informant interviews and a review of current demographic information, we have identified that cost, hours of operation and facilities are current barriers to enrollment.</p> <p>We are currently taking active measures to mitigate identified barriers. Our Board of Trustees will review our current fee structure in coming months and we are planning on expanding our hours of operation in September 2018 to better meet the needs of working families. In addition, we are seeking funding from both the Community Foundation of Whistler to support outreach and marketing efforts as well as the Ministry of Children and Family Development to support required upgrades to play yard fence and gate.</p> <p>We request the support of the Resort Municipality of Whistler in helping us address some of the facilities work that needs to be undertaken to increase the quality of our indoor learning environment.</p> <p>Specifically, funds will be used to cover the cost of minor renovations to our group child care facility including materials and labor as well as the purchase of new furnishings.</p> <p>Facility upgrades include: 1) Interior mill work (trim, panelling) and painting and 2) Furnishings: addition of storage cabinets, a new rug, and new rest mats.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>We aim to enhance an existing group child care program. The building that we currently use for our child care program is a portable structure that is now more than 20 years old. It is in need of renovation. Unfortunately, capital renovations would require re-allocation of resources from our operating budget which would negatively affect other programming.</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>The school regularly offers free parenting and educational workshops, and theater performances that are open to the community. This year our school liaised with the Community Foundation of Whistler and hosted, Cris Rowan, media expert, who presented the parenting workshop, "Disconnect to Reconnect." Our community Harvest Soup Contest, Christmas Fair, and May Fair are also open to and widely attended by the broader sea-to-sky community.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>The WWS Parent Council actively fund raises through various initiatives including apple sales, a school BBQ, our annual Christmas Fair and May Fair, a spring gala, and the Harvest Soup Contest. Last year the PAC donated \$87,000 to the school to support its general operations.</p> <p>The WWS was granted \$10,500 by the Whistler Blackcomb Foundation to purchase outdoor education equipment.</p> <p>Pending grants include:</p> <p>1) Community Foundation of Whistler - \$ 889 to support a marketing education and outreach plan that will enable us to build enrollment in our Group Child Care Program.</p> <p>2) BC Ministry of Children and Family Development (MCFD) Child Care Capital Funding Program. Funds will be sought in 2018 to support required upgrades to the play yard fence and gate.</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown: <i>Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.</i>			
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	1,512,378.00		
General operations:	281,226.00		
One-time project / program:		5959.77	Materials and labor - mill work, painting = \$2965.82 Furnishings - cabinets, rugs, sleeping mat = \$2993.96
Physical asset(s):			
Rent (RMOW facilities):	104,870	N/A	
Rent (other facilities):	11,927		
Other:	365,738.00		
Total	\$ 2,159,342	\$ 5959.77	0.2 % (Grant request + Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

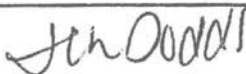
6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/> Financial Statement (audited preferred) or Organization Budget (Required)	
<input checked="" type="checkbox"/> Proof (copy) of registered not-for-profit society status or registered charity status (Required)	
<input checked="" type="checkbox"/> Appendix 3_WWS CPI	
<input checked="" type="checkbox"/> Appendix 4_Quotes	

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>See attached: Appendix 3_WWS CPI</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Jen Dodds, Community Development Manager
Phone number:	604-932-1885
Email:	jen@whistlerwaldorf.com
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

Appendix 3 _ WWS CPI

First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's *Community Performance Indicators (CPI)*:

1. *Enriching Community Life*
2. *Enhancing the Resort Experience*
3. *Protecting the Environment*
4. *Ensuring Economic Viability*
5. *Partnering for Success*

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

PART 2 2020 Analysis:

How does the initiative help move Whistler toward success, as defined by the Whistler 2020 Vision, Priorities and Descriptions of Success?

This grant addresses the CPI: Enriching Community Life

Having a provincially certified Waldorf school in Whistler greatly enriches community life by providing quality programming and a choice in educational options for the residents of Whistler, allowing more families access to the education they desire within our community. Having different models of education in the resort community broadens learning opportunities for the community and opens doors for families from other communities to consider Whistler as a place to relocate. In 2017-18, five families moved to Whistler specifically to attend our school. We currently have an additional 21 inquiries for September 2018 enrolment and 66% of these inquiries are from outside the Sea-to-Sky corridor.

Supporting the Whistler Waldorf School Group Child Care Program helps ensure that the early learning needs of more children in our community are met. The availability of high-quality childcare strengthens local families and contributes to the creation of a strong social fabric in our community.

This grant addresses the CPI: Ensuring Economic Viability

Through the provision of this grant, WWS aims to increase enrolment in its Group Child Care Program. Across Canada and across the income spectrum, families are negatively impacted by the cost of child care and a lack of available childcare spaces. Inaccessible and unaffordable childcare keeps parents out of the workforce and prevents families from saving money and planning for the future. The presence of accessible childcare is shown to stimulate economic growth by increasing participation in the workforce and therefore spending and tax revenue.¹

In addition, WWS employs 36 faculty and staff, creating and maintaining reasonable, professional jobs that diversify our resort community's economy through the support and ongoing development of a lifelong learning culture in Whistler.

This grant addresses the CPI: Protecting the Environment

WWS presents an integrated and holistic Early Childhood curriculum that fosters a deep connection to and understanding of the natural environment, our place within it, and our affects upon it. It is our goal to

demonstrate to our students how they can be instrumental in understanding and acting upon locally significant environmental issues.

We have always had a deep commitment to environmental responsibility and sustainability. We care about the materials that we use in our Group Child Care program, where they come from and who crafted them. We choose to use natural products (both furnishings and toys) that are long lasting, but also recyclable and 100% compostable at the end of their life-cycle.

1. McInturff, Kate & Macdonald, David, *"Time to Grow up"* Canadian Centre for Policy Alternatives (2015).

GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	The Zero Ceiling Society of Canada
Society Registration Number:	897518916RR0001
Organization Mailing Address:	PO Box 61, Whistler, BC, V0N 1B0
Contact Name & Title:	Ms. Chris Wrightson
Organization Phone Number:	604.962.5000
Organization Email Address:	chris@zeroceiling.org
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence)</i>	To reduce youth homelessness and transform lives

ORGANIZATION INFORMATION

How many years has the organization existed?	20
How many active members/participants does the organization have in the current year?	360 - Adventure Sessions Program 6 - Work 2 Live (will increase to 7 from May 2018) 8 - Alumni actively continuing to work with
How many volunteers/executive/staff are required to administer the organization in the current year?	3 staff, 45 volunteers
Age range of participants in the organization:	16-24 years old
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.zeroceiling.org www.facebook.com/zeroceiling www.twitter.com/zer0ceiling www.instagram.com/zeroceilingsociety
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes. Program participants are referred to the program by partner youth agencies in the Sea to Sky and lower mainland. Board members are appointed and voted on. Members and volunteers apply using a standard process.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>The Work 2 Live program provides subsidized housing, employment, support and adventure-based learning for young people who have experienced homelessness. During the twelve-month program, participants build healthy and independent lives. Upon graduation, many choose to continue living and working in Whistler, building a life in the Sea to Sky corridor as a contributing member of the community.</p> <p>The CEP grant will be used to support youth in the 12-month Work 2 Live program. Specifically it will be used to fund the Alumni Relations and transition component as the youth graduate from the program.</p> <p>In 2017, we expanded our alumni support thanks to funding from the CEP. We would like to continue this program and provide a higher level of support in 2018. This includes:</p> <ul style="list-style-type: none"> - Develop comprehensive transition plans for graduating youth - Administration of the mentor program which continues 6 months post-program - Provide one-on-one support as needed to graduates - Welcome graduates at our weekly family dinners and on ride days with current participants - Develop more comprehensive tracking of our graduates 	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>We successfully developed the Alumni Relations program for Work 2 Live in 2017. Our goal is to expand this provision in 2018. We have a growing group of alumni living and working in Whistler. Our goals are to:</p> <ul style="list-style-type: none"> - Develop the alumni network - Include graduates in our programming including ride days, family dinners and life skills training - Provide graduates with a consistent and dependable support network including helping them to negotiate housing, job security and providing one-on-one support - Develop a more comprehensive system for tracking our graduates at key intervals after graduation. 	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>The Work 2 Live program has enabled 85 young people who had previously been homeless to graduate and establish independent, healthy lives. Many of the graduates have chosen to remain in Whistler and have been successful in securing jobs and housing within our community. Zero Ceiling participants regularly receive excellent feedback from their managers, and this year several have been promoted to lead hand and supervisor positions. As Melissa Pace, CEO for the Whistler Chamber of Commerce, recently stated, "Through the program's training, counselling and mentoring, individuals are ready to be a reliable and responsible part of our workforce, making a significant impact both socially and financially in our business community."</p> <p>We provide many opportunities for members of the community to volunteer and work with our young people, as managers, mentors, board members, ride day volunteers, and at events. Our program thrives on the active community support and involvement we have established over many years. The program fosters understanding and acceptance of those with different backgrounds and experiences and adds to the diversity of Whistler - a strong indicator of a healthy community.</p> <p>Zero Ceiling was recently named in the Top 5 for the Small Business BC Community Impact awards.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, (please indicate) and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>WB Foundation Approved \$25,000 (Multi-year funding)</p> <p>Squamish Savings Approved \$30,000 (For 2017/18 year)</p> <p>Mountain Equipment Co-op Approved \$15,000</p> <p>White Water Rodeo Event Anticipated income \$50,000</p> <p>Community Foundation of Whistler Pending \$3,000</p> <p>Vancouver Foundation Rejected \$20,000 ("Did not strongly align with current priorities")</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	65,212	5500	Request: Alumni program coordination + alumni support (4hrs/week)
General operations:	21,503		
One-time project / program:	1447	500	Request: Graduate tracking at regular intervals post-program
Physical asset(s):	0		
Rent (RMOW facilities):	0	N/A	
Rent (other facilities):	8984		
Other:	20,854		
Total	\$ 118,000	\$ 6000	<u>5</u> % (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.
<p>"Other" program expenses included above are:</p> <ul style="list-style-type: none"> - Group and one-on-one activities - Insurance - Telephones (we provide phones to the participants to help them stay connected) - Travel expenses - Professional fees for additional help when needed <p>"Annual Operating Budget" amounts are for the full Work 2 Live program. "Grant Requested" amounts are for the Alumni program component.</p> <p>To see how the program helps create positive, hard-working Whistler community members, please take a minute to watch a recent 4 minute film with our graduates. Braidon, featured in the film, is now a butcher at a Whistler grocery store and has lived and worked in Whistler for the last 3 years. http://bit.ly/2nyCdfo</p>	

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>This program address two CPIs – "Enriching Community Life" and "Ensuring Economic Viability".</p> <p>To Enrich Community Life, the Work 2 Live program helps build a sense of belonging, improve the personal health status of participants and ensures recreation opportunities are accessible to our participants. Adventure-based learning is a crucial part of our program, as we believe the benefits of outdoor recreation should be available to all. It can improve their physical and mental health, and provide the opportunity to learn new skills. We also help participants and graduates build healthier lives by teaching them to cook healthy, affordable meals, by providing one-to-one support with goal setting, life skills training, as well as counselling if needed.</p> <p>To Ensure Economic Viability, the Work 2 Live program provides trained, dedicated employees for local businesses each year. Our participants have a range of previous experience, and have made a conscious choice to build healthy, independent lives in Whistler. Over the last year, several local businesses have approached us when seeking employees, as our graduates regularly receive positive feedback from their managers.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Ms. Chris Wrightson
Phone number:	604.962.5000
Email:	chris@zeroceiling.org
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	<i>cwrightson</i>

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: (Please list parent/sponsor organizations in parenthesis)	Whistler Centre for Sustainability
Society Registration Number:	3047240
Organization Mailing Address:	4325 Blackcomb Way, Whistler, BC V0N 1B4
Contact Name & Title:	Cheeying Ho, Executive Director
Organization Phone Number:	604-388-8421
Organization Email Address:	cho@whistlercentre.ca
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	The Whistler Centre for Sustainability is a mission-driven, enterprising non-profit organization for a healthy, prosperous and sustainable world.

ORGANIZATION INFORMATION

How many years has the organization existed?	9
How many active members/participants does the organization have in the current year?	10
How many volunteers/executive/staff are required to administer the organization in the current year?	4
Age range of participants in the organization:	22-55
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	http://www.whistlercentre.ca/ https://www.facebook.com/pages/Whistler-Centre-for-Sustainability/122407830405?v=app_2309869772&ref=ts
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes anyone can subscribe. Founding members are members, Directors become members, and Directors can add members.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	We are currently providing services unrelated to this application to the RMOW and we are being remunerated for these services.

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-37 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
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The program will involve the refinement and completion of a draft Electric Vehicle Teaching Module for classroom use that has already been embraced by several innovative teachers within Spring Creek Community School. It will also involve the teaching of the teachers, as well as the assisting of teachers in classrooms to deliver the content to students at Spring Creek Community School and Myrtle Philip Community School (2 classrooms per school for this first phase of the program).

We are approaching a potential tipping point for the adoption of clean technology products and new renewable energy solutions. There is a need to assist with the acceleration of the "energy literacy" of primary school children, so that they will become both adopters of such energy solutions as they head towards their young-adult years and also so that they become more active influencers of their parents today and throughout their teenage years. Electric Vehicles are presenting a unique opportunity to become a doorway to also learning about clean energy and renewables. This is because young children are showing signs of becoming aware of electric vehicles and they can relate to cars far better to solar cells or wind turbines --- at very early ages they understand many of the features and byproducts of cars because cars are part of their daily lives; plus many elements of cars are viewed by children as fun or even cool. Once children understand more about the features and benefits of electric vehicles, an interest can be stimulated into exploring how energy is generated to power cars, homes, and electronic devices.

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
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This is a new program. Its goals for this first year are to reach 4 classrooms at Spring Creek Community School and Myrtle Philip Community School (2 classrooms per school), and therefore 4 teachers and approximately 80 students.

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
---	--

Beyond our award winning planning and engagement support for important community issues we are providing low-cost/volunteer strategic planning for a number of local non-profits/school PACs, sourcing funding and managing neighbourhood programs to build social connections and resilience, sourcing funding and developing a Sea to Sky Sustainable Food Action Plan , and running programs to develop more social ventures in the Sea to Sky corridor.

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
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A grant submission has also been made to the Community Foundation of Whistler for the same amount as this grant submission. No other fund raising is planned for this program this year.

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:			
Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.			
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:		\$2,790	Contractor fees for a Electric Vehicle Teaching Module - refinement of draft development + Teaching the teachers & Assisting teachers in classrooms with students
General operations:		\$150	Administrative support
One-time project / program:	\$6,403		
Physical asset(s):		\$261	Student electric car building kits
Rent (RMOW facilities):		N/A	
Rent (other facilities):			
Other:			
Total	\$441,160	\$ 3,201	<u>.7</u> % (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.


6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.
Should this program be successful in 2018, we will look to grow it in 2019 to reach more teachers and students in Whistler and the Sea to Sky School District	

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a sense of belonging and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>This grant addresses the CPIs of "Enriching Community Life", "Protecting the Environment", and "Partnering for Success". The program will educate children about the benefits to their community and their health associated with a transition to electrified transportation solutions and clean energy use, so that they are better able to take advocate roles to help accelerate this transition. It will also build connections as it encourages discussion between children and their parents about renewable energy subjects and opportunities for every family to contribute to greenhouse gas emissions reductions over time; and it will build connections between schools and environmental stewardship, as the concept already has the support of the principal and staff of Spring Creek Community School (and it is anticipated that it will gain support from Myrtle Philip Community School).</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Dan Wilson
Phone number:	6049664457
Email:	dwilson@whistlercentre.ca
Acknowledgement:	<div style="display: flex;"> <div style="flex: 1;"> <input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council. </div> <div style="flex: 1; text-align: center;">  </div> </div>
Signature	

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: (Please list parent/sponsor organizations in parenthesis)	Whistler Centre for Sustainability
Society Registration Number:	3047240
Organization Mailing Address:	4325 Blackcomb Way, Whistler, BC V0N 1B4
Contact Name & Title:	Cheeying Ho, Executive Director
Organization Phone Number:	604-388-8421
Organization Email Address:	cho@whistlercentre.ca
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	The Whistler Centre for Sustainability is a mission-driven, enterprising non-profit organization for a healthy, prosperous and sustainable world.

ORGANIZATION INFORMATION

How many years has the organization existed?	9
How many active members/participants does the organization have in the current year?	10
How many volunteers/executive/staff are required to administer the organization in the current year?	4
Age range of participants in the organization:	22-55
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	http://www.whistlercentre.ca/ https://www.facebook.com/pages/Whistler-Centre-for-Sustainability/122407830405?v=app_2309869772&ref=ts
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes anyone can subscribe. Founding members are members, Directors become members, and Directors can add members.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	We are currently providing services unrelated to this application to the RMOW and we are being renumerated for these services.

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-37 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>Our application is in support of our 'Resilient Streets' building neighbourhood connections project. Resilient Streets is an initiative that brings together neighbours, in a social gathering or around a project to connect, make their neighbourhood better and to have fun. Research also shows that our health improves based on the number of connections we have. Our core administration and program funding is from the Ministry of Health so any funds contributed to the project by the CEP will go directly to actions that build connections and not administration.</p> <p>Resilient Streets seeks to enhance the resiliency of the community and neighbourhood by increasing social connections between neighbours (full-time and part-time residents) and catalyzing neighbourhood self-organization. A greater sense of belonging to the community and neighbourhood will result from these activities. Resilient Streets may also promote and enhance location efficient living thereby supporting access to products, services, experiences in the neighbourhood. The concept of the 'connection' in the 'neighbourhood' will be promoted to show how many needs such as access to tools through sharing and access to exercise circuits etc. can be fulfilled close to home.</p> <p>While planning for Resilient Streets is already underway, the outward facing program will run from April 2018 and to October 2018. Communication efforts begin in April with Kick-off learning events taking place late April. After the Kick-off events, Whistler residents will be invited to submit for a \$50 party/project planning grant on their block or building and then again for a \$200 to support an event or project. These micro-grants is what the CEP grant will primarily be used for. Remaining funds will be used to assist with the development and delivery of the program in the community.</p> <p>While creativity is encouraged, Resilient Streets pilots have shown that the following areas for projects are best suited for building connections:</p> <ol style="list-style-type: none"> 1) Celebrations and Gathering – block parties with a purpose (learning about Firesmaring) 2) Placemaking – projects to enhance the vibrancy and livability of the area e.g. little libraries, bench, community gardens 3) Sharing Economy – projects that make underutilized resources available for a neighbourhood/strata such as shared tool sheds or toy boxes 4) Learning Together – Projects to learn about a timely topic e.g. emergency preparedness planning; firesmart workshops <p>The Whistler Centre is well poised to deliver on this CEP grant as we have experience administering Neighbourhood micro-grants programs in Whistler.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>This is a new program that builds off two years of experience in delivering neighbourhood grants in Whistler for social gatherings. Resilient Streets is different however in that one, it targets immediate neighbours and not the entire neighbourhood and two, micro-grants can be used for projects not just community gatherings. Our program goals are to deliver at least 50 planning grants of \$50 and 35 micro-grants of \$200 for on-the-ground projects in 2018.</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>Beyond our award winning planning and engagement support for important community issues we are providing low-cost/volunteer strategic planning for a number of local non-profits/school PACs, sourcing funding and managing neighbourhood programs to build social connections and resilience, sourcing funding and developing a Sea to Sky Sustainable Food Action Plan , and running programs to develop more social ventures in the Sea to Sky corridor.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> 1. List the specific grants, funding and fundraising planned, approved or pending for the existing year, and 2. Please also list rejected or non-approved funding (and reasons).
<p>A grant submission has also been made to the Community Foundation of Whistler for the same amount as this grant submission. No other fundraising is planned for this program this year.</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:		2000	Administration, training, facilitation
General operations:		4000	Micro-grants for materials, communications, other resources to deliver projects. Program advertising/communications.
One-time project / program:	\$29,000		
Physical asset(s):		0	
Rent (RMOW facilities):		N/A	
Rent (other facilities):		0	
Other:		0	
Total	\$441,160	\$6,000	<u>1.4 %</u> (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.


6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.
<p>We hope that local successes in this program will facilitate a unique partnership between the Community Foundation of Whistler, Vancouver Foundation and the Whistler Centre for Sustainability to deliver a similar program on an ongoing basis. At this time we don't believe there will be a need to return to a CEP grant in the future.</p>	

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because</p>	
<p>This grant addresses the CPIs of "Enriching Community Life", most significantly and focuses on improving residents' 'sense of belonging', 'volunteer rates', 'satisfaction with living in Whistler', 'health status' and 'resident affordability'. It is possible depending on the projects selected that the Resilient Streets program will also "Protect the Environment" by improving the quality of life in existing neighbourhoods thereby reducing the need to travel ("ghg emissions") around the Whistler to meet life needs. An important part of this program is a table of Collaborative Partners (RMOW, CFOW WCSS, AWARE) who advise on program roll-out. This collaboration supports "Partnering for Success".</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Dan Wilson
Phone number:	6049664457
Email:	dwilson@whistlercentre.ca
Acknowledgement:	<div style="display: flex;"> <div style="flex: 1;"> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> </div> <div style="flex: 3;"> <p>I confirm that the information provided in this CEP Grant Application Form is true;</p> <p>I confirm that a representative is required to present this grant request at a future Council Meeting;</p> <p>I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year;</p> <p>I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.</p> </div> </div>
Signature:	

Funding decisions will be announced during a Regular Council Meeting in April 2018.
Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: (Please list parent/sponsor organizations in parenthesis)	Whistler Adaptive Sports Program
Society Registration Number:	829110949RR0001
Organization Mailing Address:	Box 708, Whistler, BC, V0N 1B0
Contact Name & Title:	Chelsey Walker, Executive Director
Organization Phone Number:	604-905-4493
Organization Email Address:	cwalker@whistleradaptive.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To provide sports, therapeutic and recreational programming to individuals with a disability.

ORGANIZATION INFORMATION

How many years has the organization existed?	19
How many active members/participants does the organization have in the current year?	400
How many volunteers/executive/staff are required to administer the organization in the current year?	184
Age range of participants in the organization:	Ages 3 to seniors
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.whistleradaptive.com www.facebook.com/whistler.adaptive @WhistlerAdaptive - instagram
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Anyone can join our organization as a member however our programs are focussed on delivery to individuals with a disability and their families, carers, guides, and assistants.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>\$13,000 to provide much needed bursaries to low income Whistler Residents ages 3 and up to access our sport, therapeutic and recreational programs. Individuals are eligible to apply for up to \$1,000 per year across our four season programming. The bursary covers approximately 30% of the annual Sport Academy fees for our regular Sport Academy athletes and the athletes pay to remaining 70% of their sport fees out of their own discretionary income. Bursary recipients must pass a financial means test and are vetted by a three person Bursary Committee.</p> <p>Whistler Adaptive anticipates receiving bursary applications from up to 20 Whistler Residents in the next year with physical, sensory and cognitive disabilities. The bursaries will allow them to participate in the following programs: skiing, snowboarding, alpine race, Nordic, swim, triathlon, running, strength & conditioning, hiking, biking, canoeing, kayaking, rowing, stand up paddle boarding, yoga and more.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>This is an existing program.</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>Whistler Adaptive is committed to introducing as many individuals with a physical, sensory or cognitive disability as possible to sports, therapeutic programming, and recreation. By breaking down the financial, physical and social barriers as well as creating skills that will lead to future employment within sport and beyond, Whistler Adaptive supports sport for life. Whistler Adaptive offers 18 different sports programs in the Whistler, Squamish and Pemberton communities.</p> <p>New this year, we are looking to expand our programming to increase services for kids in full day summer programs. These programs will provide respite for families and full day specialized services for kids. Whistler Adaptive is also creating Individualized Sport Plans for all of the Whistler Residents using our services and completing a program audit to see if there are any programming gaps. We also completed a Strategic Plan which RMOW staff participated in the process that will guide our operations to 2021. Please see attached.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, (please indicate) and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>Confirmed General Fundraising: \$56,661 ((RVYC Gala \$24,661) , Hunter Gather event (\$10,000), Downhill Derelicts fundraiser \$(20,000)) Confirmed Grants: 148,972 (Abercrombie Foundation \$64,000, Private Family Foundations \$4,000) Confirmed Program Revenues: \$111,355 (Program registration fees, Fee for Service Agreement with Squamish - \$15,000) Confirmed Membership dues: \$6,915 Confirmed Other revenues: \$2,073 (interest on GIC's, endowment fund revenues, equipment sales) Confirmed donations to date: \$4005</p> <p>Pending General Fundraising: \$30,000 Delta Whistler Village Suites \$12,500 Planned General Fundraising: \$17,500 (new fundraising event) Pending Grants: \$22,000 (CFOW \$2,000, Service Canada \$7,000, RMOW \$13,000) Planned Grant applications: \$58,972 (Whistler Blackcomb Foundation application to be developed, Private Family Foundations \$5,000, other future grant applications this fiscal year) Pending Sponsorship: \$49,000 (Scotiabank \$5,000, new Sponsorship Campaign \$45,000) Planned membership dues: \$3,703 Planned donations: \$35,995</p> <p>We have had not non-approved funding or rejected applications/asks this fiscal year to date.</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	146,254	0	Includes benefits and mandatory employment costs
General operations:	196,391	0	Programming, day to day operations costs
One-time project / program:			
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):	4,887		Whistler Athletes Centre Office
Other:	14,000	13000	Bursaries
Total	\$ 361,535	\$ 13,000	3.6 % (Grant request + Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.
<p>Whistler Adaptive's annual budget and financial results do not include revenues or expenses from our Whistler Adaptive Ski and Snowboard Program. Those are held in a separate profit centre. Our annual operating budget includes what we need to operate at our bare minimum and how we would operate should we raise additional funds, our actual results and financial statements reflect what we were actually able to fund-raise and spend on expenses accordingly. We do not have receipts for the grant expenses as they were spent on providing bursaries for our Whistler based athletes who qualified through a financial means test.</p>	

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input checked="" type="checkbox"/>	Strategic Plan
<input type="checkbox"/>	

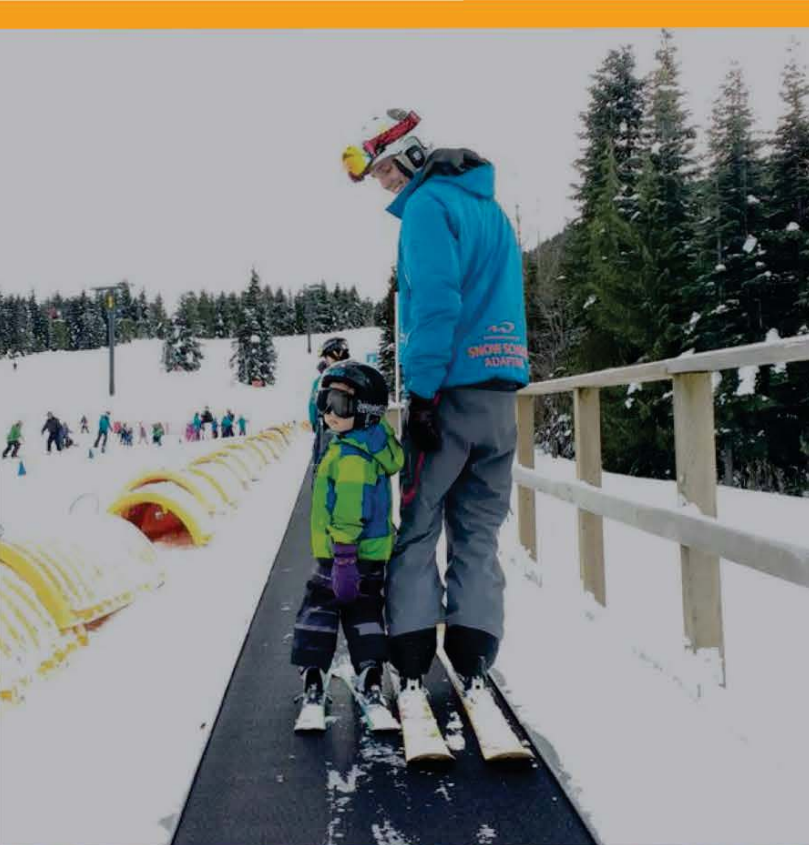
WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>Whistler Adaptive addresses the CPI of Enriching Community Life in Whistler towards the key priorities laid out in Whistler 2020 by:</p> <ul style="list-style-type: none"> • Innovating and advancing adaptive winter and summer sports • Changing lives of Whistler and area residents through access to sport and recreation for all • Building on over eighteen years of history as a Whistler-based society • Operating a Centre for learning and sports excellence that has a local, regional, national and international client base • Expanding for individuals and athletes at every level with sport programs for life • Attracting a passionate group of volunteers and donors 	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Chelsey Walker	
Phone number:	604-905-4493	
Email:	cwalker@whistleradaptive.com	
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.	
Signature:	Chelsey Walker <small>Digitally signed by Chelsey Walker DN: cn=Chelsey Walker, o=Whistler Adaptive Sports, ou, email=cwalker@whistleradaptive.com, c=CA Date: 2018.02.14 14:51:22 -0800</small>	

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.



**WHISTLER
ADAPTIVE
SPORTS PROGRAM**

2017-2021 STRATEGIC PLAN



Introduction

Since 1999, thousands of individuals with disabilities and hundreds of volunteers have been part of the Whistler Adaptive Sports Program.

While Whistler Adaptive Sports Program has successfully run many sport and recreational activities for people with physical, cognitive and sensory disabilities over these years, we are currently challenged to meet the demand for programs and equipment.

Adaptive sport has a high degree of complexity for program delivery. There are 3 distinct user groups - all with increasing demands; sea to sky residents, destination visitors, and competitive para sport athletes. Each of these has unique considerations around pricing, promotion, leader training, and equipment.

It is important to note that athletes with autism comprise 60% of Whistler Adaptive Ski and Snowboard clients. This mirrors the rapidly growing global population of individual with autism and in BC alone in 2017 there are an estimated 11,000 children and youth who are formally diagnosed. Understanding and meeting the future needs of youth with autism potentially impacts many program areas such as instructor training and can highly impact revenue models.

Whistler Adaptive's new 2017 - 2021 strategic plan will guide us through our next phase of continued growth by identifying specific desired outcomes and focusing our efforts to be as effective as possible.

The 2017 strategic planning process was the first time since the organization's inception that the board, staff and key partners had a chance to get together and reflect on the vision, mission and goals of the organization moving forward, using input from over two dozen stakeholders and partners.

This strategic plan articulates our new Vision and Mission statements, and describes the goals, desired outcomes and strategic directions that will help guide our continued work over the next five years. The plan is organized into five focus areas in order to focus planning and implementation; however, these focus areas are not distinct, and should be considered in an integrated fashion.

The goals and desired outcomes provide long-term directions over five years, while the strategic directions provide the higher-level directions for guiding shorter-term action planning. Our strategic plan is a meaningful living document that will be reviewed by Whistler Adaptive's board and staff on an ongoing basis.

WHISTLER
ADAPTIVE
SPORTS PROGRAM

Prepared by:

CENTRE for
SUSTAINABILITY
WHISTLER

Current Situation

From Whistler Adaptive's roots in providing alpine ski and snowboard programs at Whistler Blackcomb, we have grown to 18 diverse sports and recreation programs across the Sea to Sky Corridor.

An analysis of our internal strengths and weaknesses, as well as external opportunities and threats, a SWOT, is summarized below:

Strengths: Our key strengths lie with the number of winter and summer programs that we are able to offer; the passion and skills of our volunteers and staff; the quality of our equipment and facilities; and our strong partnerships, including with Whistler Blackcomb. We also raise significant funding each year from a variety of sources to support our work.

Weaknesses: Our major weakness is a shortage of staff and a restricted volunteer base, which is especially apparent in our Ski and Snowboard Program. In addition, we identified the need for consistent training and leadership capacity.

The majority of funding comes through "restricted" sources

We are challenged to meet the needs of the Sea to Sky community, while managing destination programming.

Affordability remains a barrier for many to participate with the high cost to play and stay in the Sea to Sky.

Opportunities: As the Federal and Provincial governments have brought a spotlight on the need for better inclusion for persons with disabilities, there is work being done in many sectors municipally, provincially and nationally that can create sources of funding and efficiencies to train staff and volunteers.

Furthermore, Vail Resort's ownership of our partner Whistler Blackcomb (WB) potentially offers new opportunities to explore expanded partnerships and programming; there is increasing interest in the Sea to Sky Corridor for additional services; and there is a growing awareness and support for adaptive sports, including competitive streams.

Threats: Ongoing threats remain competition for resources (volunteers and funding), and increasing affordability challenges for those coming to and living in Whistler.

The SWOT was used to inform the strategic directions identified for Whistler Adaptive moving into the next few years of operation.



**WHISTLER
ADAPTIVE
SPORTS PROGRAM**

VISION

Empowerment and inclusiveness
through sport for individuals with
disabilities.

MISSION

To create life-changing
opportunities through sport to
foster independence, develop
memorable experiences, and
reach achievable goals.

Description of Whistler Adaptive's Current Programs and Offerings

Whistler Adaptive annually provides 3,000 lessons, to 500 unique individuals, with the support of 180 volunteers.

As a local multi-sport organization, WA currently operates under an Executive Director (ED), supported by contractors who make up one full time equivalent position and seasonal staff hired based on directed funding. The ED leads 85 sport volunteers to deliver 1,800 lessons in year-round multi-sport programs

Whistler Adaptive also contracts Whistler Blackcomb to provide staff and volunteers who lead approximately 1,200 local and destination ski and snowboard programs and lessons in the winter.

Volunteers are primarily trained and certified "in-house," partnering with a variety of sport organizations. Core volunteers and staff are provided sport specific training through various National Sport and Adaptive Pathways and Whistler Adaptive training modules.

These are the key sports currently offered by Whistler Adaptive and our partners in 2017:

WINTER SPORTS

ALPINE SKIING AND SNOWBOARDING

Alpine skiing and racing and snowboarding for individuals with sensory, cognitive or physical disabilities; partnership with Whistler Blackcomb Resort to offer specialized equipment and therapeutic programming;

Autism (ASD) program designed as an ideal environment for increasing social skills, improving communication, building self-confidence and self-esteem in an outdoor setting.

ALPINE SKI RACING

For intermediate to advanced skiers with a sensory, physical or cognitive disability, the Whistler Adaptive Alpine Ski Racing program works with athletes to increase their skill set and practice gate training. The goal of this program is to develop each athlete's skills and techniques in order to advance into competitive events.

NORDIC SKIING

Standing and sit Nordic skiing and Biathlon for individuals with sensory, cognitive or physical disabilities taught in Whistler's Lost Lake trails or at Whistler Olympic Park in the beautiful Callaghan Valley.

SWIMMING

Swim Programs are taught weekly in group or individual formats from September to June. Swimmers also have the opportunity to advance into competitive opportunities supported by a swim coach.

YOGA

Weekly yoga is offered in a group format for individuals with physical, sensory and cognitive disabilities.

GYMNASTICS

In partnership with the Oros Gymnastics Centre to provide an integrated program for individuals of varying ages and abilities in gymnastics.



SUMMER SPORTS

HIKING AND TRAIL RIDERS

Hiking and trail riding for participants and their families on adventures from short alpine jaunts and peak-to-peak experiences to full-day technical trails.

BIKING AND HAND-CYCLING

Wide range of biking programs, ranging from cruising the Valley Trail to tackling some of Whistler's off-road offerings, available for individuals with a wide range of abilities.

CANOEING, KAYAKING, ROWING, ADAPTIVE STAND UP PADDLEBOARD, SAILING

Canoeing, kayaking, adaptive SUP and rowing programs to build skills and confidence in a controlled and safe environment on scenic Alta Lake and Green Lakes in Whistler and at One Mile Lake with the Pemberton Canoe and Kayak Club.

Sailing experiences delivered in partnership with the Whistler Sailing Association.

YEAR ROUND PROGRAMS

WHISTLER ADAPTIVE SPORT ACADEMY

A multi-sport program operating weekly. In summer, participants will find themselves hiking, canoeing, biking, kayaking, training for triathlons, practicing Yoga, gaining valuable vocational skills through volunteer employment as well as experiencing all that Whistler has to offer. In winter, a similar structure applies with a focus on winter sport.

TRAINING CENTRES

The Whistler Centre for Adaptive Sports offers expanded programs at the Whistler Athletes' Centre, legacies from the 2010 Olympic and Paralympic Winter Games, with the high performance gym and lodging for athletes and teams who train, compete and live in Whistler, including a strength and conditioning gym and gymnastics facility, and the Whistler Athletes Lodge, which provides 75 accessible rooms, a self-catering kitchen and 20 town homes.

The Jeff Harbers Adaptive Sports Centre on Whistler Mountain allows the Whistler Adaptive Ski and Snowboard, Adaptive Alpine Race and Alpine Hiking/Trail Rider programs to thrive and increase visibility within the sport community.



Whistler Adaptive
Strategic Plan
Focus Areas

→ PROGRAM OFFERINGS AND VENUES

- Adapted recreational sport and integrated (e.g. Buddy programs) recreational sport and activity participation programs
- Competitive sport programs
- Facility and asset development
- Equipment purchase, repair, storage and marketing

→ HUMAN RESOURCES

- Staff development, management, support
- Volunteer development, management, support
- Leadership training and certification, professional development and mentoring

→ GOVERNANCE

- Administration
- Risk management
- Financial management and reporting
- Board development
- Strategic planning
- Required society status policies and reporting
- Succession planning
- Procedures and policies

→ FUND DEVELOPMENT AND MANAGEMENT

- Fund development
- Business model
- Fee for service agreements

→ COMMUNITY AND PARTNER ENGAGEMENT

- Strategic alignment with key partners
- Partner and collaboration outreach
- Communications and promotions
- Client feedback

WHISTLER
ADAPTIVE
SPORTS PROGRAM



PROGRAM OFFERINGS AND VENUES

GOAL:

Whistler Adaptive provides high quality programming that enables athletes to increase self-confidence, motivation and independence through sport and recreation.

DESIRED OUTCOMES:

- Program participants' needs are clearly understood to inform planning
- Participation goals are set to meeting participant needs
- There is a focus on strengthening core programs
- Strong organizational partnerships support program offerings and delivery, and reduce redundancy
- Access to program offerings for families in the Sea to Sky Corridor is improved
- Participants understand their program opportunities through clear pathways that identify the progression and transitions between recreational and competitive sport streams based on current Long Term Athlete Development Models

STRATEGIC DIRECTIONS:

1. Set program delivery targets based on both need and organizational capacity.
2. Share sport pathways with participants with input from partners.
3. Grow the core, high demand program offerings
4. Continue to nurture and strengthen key partnerships to support and augment programming.

IDEAS FOR ACTIONS:

- Create appropriate summer and winter program plans in the following categories: (from participant audit)
 1. Expand existing programming offerings to Destination visitors including military and first responder (Camps/Day Visits/Annual Programs)
 2. Create individualized active lifestyle plans using our existing sport offerings to Sea To Sky residents (Individual active lifestyle plans)
 3. Support our athletes moving into Para/Competitive sport streams
- Create an autism research and resource group including Canucks Autism Network to make annual recommendations for operational updating of programs and services to current best practices.
- Develop program evaluation tools and measures in annual planning and reporting.

ADAPTIVE
SPORTS PROGRAM



HUMAN RESOURCES

GOAL:

All staff and volunteers are well supported to deliver Whistler Adaptive's programs and services, and they feel excited about their involvement.

DESIRED OUTCOMES:

- The first priority is to increase staffing to meet program needs today and in the future.
- Clearly defined roles and responsibilities, evaluation mechanisms and succession procedures are in place for all staff and volunteers
- A clear training path, with standardized training systems, is in place and communicated to all staff and volunteers
- Staff and volunteer attrition is minimized
- There are sufficient volunteers, and instructors to meet participant demand, minimizing program wait lists
- Volunteers feel recognized for their work

STRATEGIC DIRECTIONS:

1. Define staffing needs.
2. Communicate defined training pathways for staff and volunteers of all sports.
3. Develop and maintain all requisite human resources systems and processes to recruit support and retain staff and volunteers.
4. Partner with other organizations to provide training and sharing of staff and resources.
5. Ensure volunteers and staff are recognized for their work with Whistler Adaptive.

IDEAS FOR ACTIONS:

- Secure funding towards increased staffing.
- Improve and update the following HR systems:
 - Job descriptions
 - Onboarding
 - Performance evaluations
- Expand our annual volunteer recognition/awards program
- Create feedback systems to track performance and satisfaction
- Update organizational staff and volunteer policies



GOVERNANCE

GOAL:

Strong structures and processes are in place to effectively govern all aspects of the organization, enabling us deliver on the other goals.

DESIRED OUTCOMES:

- An effective succession plan is in place for staff and board members
- Strong governance and administrative systems and procedures, including risk management, compliance with BC Societies and CRA guidelines, and financial management are in place and utilized
- Our strategic plan includes key performance indicators that are regularly monitored, informing program evaluation

STRATEGIC DIRECTIONS:

1. Create, maintain and utilize all required systems and procedures to ensure effective governance of the organization.
2. Ensure the organization is compliant with the transition to the new BC Societies' Act.
3. Semi-annually monitor and review progress towards the strategic plan and the organization's key performance indicators.
4. Ensure administrative systems are in place to support program delivery.

IDEAS FOR ACTIONS:

- Review and identify the actions required to transition to the new BC Societies' Act.
- Develop board skills
- Update requisite risk management and financial management policies and procedures
- Develop key performance indicators to measure progress towards goals and desired outcomes
- Complete IT review and upgrade
- Utilize external members on subcommittees
- Develop succession plan for staff and board leadership

WHISTLER
ADAPTIVE
SPORTS PROGRAM



FUND DEVELOPMENT AND MANAGEMENT

GOAL:

Whistler Adaptive is a financially stable and resilient organization.

DESIRED OUTCOMES:

- There is sufficient funding to deliver our programs.
- Programs and offerings are financially viable
- Diverse sources of funding including significant pool of non restricted funds.
- Partner with municipalities to identify funding sources, including possible service agreements.
- Our endowment fund is offered as part of gifting through estate planning/major gifts.

STRATEGIC DIRECTIONS:

1. Develop diverse and long-term/stable funding sources.
2. Work with each Sea to Sky municipality to develop a long-term service agreement.
3. Review and strengthen service agreements with Whistler Blackcomb/Vail and other partners, where relevant.
4. Focus and align fundraising efforts to support strategic and annual operating plan.

IDEAS FOR ACTIONS:

- Develop fund development strategy, including targeted list of potential funders.
- Develop a technology-based system, including a CRM system, to improve efficiency in operations and administration.
- Review viability of hiring a development fund manager.



COMMUNITY AND PARTNER ENGAGEMENT

GOAL:

Whistler Adaptive has awesome relationships with its partners and communities, and maintains regular and meaningful communications with them.

DESIRED OUTCOMES:

- A culture of collaboration and communication creates strong program partnerships and minimizes duplication of efforts.
- Whistler Adaptive's work is effectively communicated
- Vail Resorts understands and values the work and outcomes delivered by Whistler Adaptive
- Feedback from clients, partners and communities is invited, welcomed and considered
- Whistler Adaptive is viewed as inclusive, sharing, and welcoming to partner organisations

STRATEGIC DIRECTIONS:

1. Institute a culture of sharing with partners for leadership training and events.
2. Strengthen relationships and collaborate with key partners in disability sport to avoid duplication of efforts and to fill critical developmental pathway gaps.
3. Improve communications with strategic partners, clients, and the community.
4. Foster a strong relationship with Vail Resorts in order to strengthen and grow the service agreement and share of revenues.

IDEAS FOR ACTIONS:

- Create a Para sport working group to determine competitive pathways/partnerships.
- Engage partner organizations to complete Sea to Sky disability sport needs audit
- Develop and implement a communications strategy, including target audiences, key messages and tactics (e.g. optimizing social media platforms, and resuming quarterly membership bulletins).
- Develop a case to Vail Resorts that describes the value provided by Whistler Adaptive's programs, and update Program Agreement.
- Record/collate measurable of social and economic impact for storytelling and sponsorship.
- Develop Memorandum Of Understanding with Special Olympics for cognitive streamed programming.

WHISTLER
ADAPTIVE
SPORTS PROGRAM

VISION	Empowerment and inclusiveness through sport for individuals with disabilities.				
MISSION	To create life-changing opportunities through sport to foster independence, develop memorable experiences, and reach achievable goals.				
FOCUS AREAS	PROGRAM OFFERINGS AND VENUES	HUMAN RESOURCES	GOVERNANCE	FUND DEVELOPMENT AND MANAGEMENT	COMMUNITY AND PARTNER ENGAGEMENT
GOAL	Whistler Adaptive provides high quality programming that enables athletes to increase self-confidence, motivation and independence through sport and recreation.	All staff and volunteers are well supported to deliver Whistler Adaptive's programs and services, and they feel excited about their involvement.	Strong structures and processes are in place to effectively govern all aspects of the organization, enabling us deliver on the other goals.	Whistler Adaptive is a financially stable and resilient organization.	Whistler Adaptive has awesome relationships with its partners and communities, and maintains regular and meaningful communications with them.
DESIRED OUTCOMES	<ul style="list-style-type: none"> Program participants' needs are clearly understood to inform planning Participation goals are set to meeting participant needs There is a focus on strengthening core programs Strong organizational partnerships support program offerings and delivery and reduce redundancy Access to program offerings for families in the Sea to Sky Corridor is improved Participants understand their program opportunities through clear pathways that identify the progression and transitions between recreational and competitive sport streams based on current long term Athlete Development Models 	<ul style="list-style-type: none"> There are sufficient staff, volunteers, and instructors to meet program needs and participant demand, minimizing program wait lists Clearly defined roles and responsibilities, evaluation mechanisms and succession procedures are in place for all staff and volunteers A clear training path, with standardized training systems, is in place and communicated to all staff and volunteers Staff and volunteer attrition is minimized Volunteers feel recognized for their work 	<ul style="list-style-type: none"> An effective succession plan is in place for staff and board members Strong governance and administrative systems and procedures, including risk management, compliance with BC Societies and CRA guidelines, and financial management are in place and utilized Our strategic plan includes key performance indicators that are regularly monitored, informing program evaluation 	<ul style="list-style-type: none"> There is sufficient funding to deliver our programs Programs and offerings are financially viable We have diverse sources of funding, including a significant pool of non-restricted funds. Partnerships with municipalities, including possible service agreements, create funding opportunities Our endowment fund is healthy due to estate planning/major gifts 	<ul style="list-style-type: none"> A culture of collaboration and communication creates strong program partnerships and minimizes duplication of efforts Whistler Adaptive's work is effectively communicated Vail Resorts understands and values the work and outcomes delivered by Whistler Adaptive Feedback from clients, partners and communities is invited, welcomed and considered Whistler Adaptive is viewed as inclusive, sharing, and welcoming to partner organizations
STRATEGIC DIRECTIONS	<ol style="list-style-type: none"> Set program delivery targets based on both need and organizational capacity. Share sport pathways with participants with input from partners. Grow the core, high demand program offerings. Continue to nurture and strengthen key partnerships to support and augment programming. 	<ol style="list-style-type: none"> Define staffing needs. Communicate defined training pathways for staff and volunteers of all sports. Develop and maintain all requisite human resources systems and processes to recruit, support and retain staff and volunteers. Partner with other organizations to provide training and to share staff and resources. Ensure volunteers and staff are recognized for their work with Whistler Adaptive. 	<ol style="list-style-type: none"> Create, maintain and utilize all required systems and procedures to ensure effective governance of the organization. Ensure the organization is compliant with the new BC Societies' Act. Semi-annually monitor and review progress towards the strategic plan and the organization's key performance indicators. Ensure administrative systems are in place to support program delivery. 	<ol style="list-style-type: none"> Develop diverse and long-term/stable funding sources. Work with each Sea to Sky municipality to develop a long-term service agreement. Review and strengthen service agreements with Whistler Blackcomb/Vail and other partners, where relevant. Focus and align fundraising efforts to support strategic and annual operating plan. 	<ol style="list-style-type: none"> Institute a culture of sharing with partners for leadership training and events. Strengthen relationships and collaborate with key partners in disability sport to avoid duplication of efforts and to fill critical developmental pathway gaps. Improve communications with strategic partners, clients, and the community. Foster a strong relationship with Vail Resorts in order to strengthen and grow the service agreement and share of revenues.
ACTIONS	<ul style="list-style-type: none"> Create appropriate summer and winter program plans in the following categories: <ol style="list-style-type: none"> Expand existing programming offerings to destination visitors including military and first responder (camps/day visits/annual programs) Create individualized active lifestyle plans using our existing sport offerings to Sea to Sky residents Support our athletes moving into para/competitive sport streams Create an autism research and resource group including Canucks Autism Network to make annual recommendations for operational updating of programs and services to current best practices. Develop program evaluation tools and measures in annual planning and reporting. 	<ul style="list-style-type: none"> Secure funding towards increased staffing. Improve and update the following HR systems: <ul style="list-style-type: none"> Job descriptions Onboarding Performance evaluations Expand our annual volunteer recognition/awards program. Create feedback systems to track performance and satisfaction. Update organizational staff and volunteer policies. 	<ul style="list-style-type: none"> Review, identify and implement the actions required to transition to the new BC Societies' Act. Develop board skills to effectively govern the organization. Update requisite risk management and financial management policies and procedures. Develop key performance indicators to measure progress towards goals and desired outcomes. Complete IT review and upgrade. Identify and utilize external members on sub-committees. Develop succession plan for staff and board leadership. 	<ul style="list-style-type: none"> Develop a fund development strategy, including a targeted list of potential funders. Develop a technology-based system, including a CRM system, to improve efficiency in operations and administration. Review viability of hiring a development fund manager. 	<ul style="list-style-type: none"> Create a para-sport working group to determine competitive pathways/partnerships. Engage partner organizations to complete a Sea to Sky disability sport needs audit. Develop and implement a communications strategy, including target audiences, key messages and tactics (e.g. optimizing social media platforms, and resuming quarterly membership bulletins). Develop a case to Vail Resorts that describes the value provided by Whistler Adaptive's programs, and update Program Agreement. Record/collate measures of social and economic impact for storytelling and sponsorship. Develop Memorandum of Understanding with Special Olympics for cognitive-streamed programming.



www.whistleradaptive.com

t: 604.905.4493 | info@whistleradaptive.com



GENERAL INFORMATION

Name of Organization Requesting Grant: (Please list parent/sponsor organizations in parenthesis)	BC Luge Association
Society Registration Number:	S-0022738
Organization Mailing Address:	4910 Glacier Lane, Whistler, BC V0N1B4
Contact Name & Title:	Shane Holland, President
Organization Phone Number:	604-964-0038
Organization Email Address:	admin@bcluge.ca
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To promote the sport of luge and youth athletes in BC

ORGANIZATION INFORMATION

How many years has the organization existed?	8 years
How many active members/participants does the organization have in the current year?	250
How many volunteers/executive/staff are required to administer the organization in the current year?	The association has a volunteer board of 7 members; and draws from a pool of 40 volunteer officials to support races.
Age range of participants in the organization:	7-19
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.bcluge.ca Facebook: BC Luge Association
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes, anyone can try Luge. The main programming for the sport is targeted at youth 8-14 years of age.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	N/A

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>Building off the success of the Canada's luge athletes at the 2018 Winter Olympic Games, BCLA is seeking funding to further expand our luge exposure program, Learn to Luge, for the 2018/2019 season. The learn-to-luge sessions allow youth interested in trying the sport of luge to attend a training session at the Whistler Sliding Centre, run by a dedicated luge coach, and supported by members of BC Luge. Learn to Luge sessions are offered to the public with the intention of growing awareness and participation for the sport. This season to date, we have had over 100 new athletes try the sport and have had six new athletes join our luge programs. We would like to continue to build on this momentum and continue to recruit new athletes into the sport of luge.</p> <p>BCLA experienced a loss of direct funding from our government sport partners and as of 2017/2018 season, we have partnered with Whistler Sport Legacies (WSL) to continue to offer the sport of luge in Whistler. WSL help supports the base sliding programs, while BC Luge continues with its efforts to raise awareness of the sport and recruit new athletes into the sport. Accordingly, we are seeking funding to grow the program to its full potential through advertising, promotional collateral, as well as targeting the local schools and organized sport groups (e.g. ski clubs) to increase interest in luge. Funds will also assist in offsetting the costs of organizing the learn-to-luge program, making it more affordable and attainable for youth throughout the corridor.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>Learn to Luge is not new to BCLA and it continues to grow and evolve. Thanks in part to RMOW's support this current year, we were able to increase the number of sessions offered and to include combined sessions for new athletes and our existing athletes to help encourage new athletes to sign up. We have had volunteers from our Board of Directors come out to speak with our new athletes and their families to help answer any questions and concerns. We would like to build on our current momentum and continue to develop and grow Learn to Luge programs in the 2018/2019 season.</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>The sport of Luge, through the Learn to Luge program, offers youth the ability to experience an Olympic sport in a safe and controlled atmosphere, supported by a coach who is a previous national team member. Many youth in the Sea-to-Sky corridor are unaware of the opportunity to try luge at the Whistler track. This season, we have had 6 youth athletes join the provincial development program thanks to their experience at a Learn to Luge event. This a good progress towards creating a strong group of Whistler athletes to field the future national luge team.</p> <p>The youth that enter the active luge development program have the opportunity to progress up to training and racing from Olympic start heights, and are exposed to world class training, with the focus of becoming an Olympian in the future. Each year, BC luge hosts races which include athletes attending the This year we had our first two Whistler Luge athletes attend the 23rd winter Olympics, one of them placing 12th in his category. This is a direct reflection of what this program has to offer and how it can continue to progress athletes along to pathway to the Olympics.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, (please indicate) and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
N/A	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount Requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	\$0	\$0	
General operations:	\$27,655	\$1,500	Advertising (include website and social media updates), Promotional Items, and general organization
One-time project / program:			
Physical asset(s):	\$2,700		
Rent (RMOW facilities):			
Rent (other facilities):	\$9,800	\$1,500	Track fees for Learn to Luge.
Other:			
Total	\$40,155.00	\$3,000	7.5% (Grant request ÷ Annual budget amount)
Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.			

6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.
7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/> Financial Statement (audited preferred) or Organization Budget (Required) <input checked="" type="checkbox"/> Proof (copy) of registered not-for-profit society status or registered charity status (Required) <input type="checkbox"/> _____ <input type="checkbox"/> _____	

WHISTLER 2020 ANALYSIS

Please list how your organization may improve Whistler 2020's Community Performance Indicators:

First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):


1. Enriching Community Life
2. Enhancing the Resort Experience
3. Protecting the Environment
4. Ensuring Economic Viability
5. Partnering for Success

Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.

Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring

Example: This grant addresses the CPI of "Enriching Community Life" because it improves personal health status, a sense of belonging and increases resident volunteer rates. Specifically, this is because...

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Shane Holland
Phone number:	604-787-2208
Email:	president@bcluge.com
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	

Funding decisions will be announced during a Regular Council Meeting in April 2018.
Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: (Please list parent/sponsor organizations in parenthesis)	Whistler BMX Club
Society Registration Number:	S-0060278
Organization Mailing Address:	#23-1500 Spring Creek Drive, Whistler, BC, V0N 1B1
Contact Name & Title:	Jody Hallett Whistler BMX Club President
Organization Phone Number:	604-905-9026
Organization Email Address:	info@whistlerbmx.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	The Whistler BMX Club maintains and operates a competition-standard BMX track providing fun, high-quality BMX racing for all ages and levels.

ORGANIZATION INFORMATION

How many years has the organization existed?	2 summers of racing
How many active members/participants does the organization have in the current year?	The Whistler BMX Club currently has approximately 75 members in our database. During the 2017 season, WBMX had an average of 25-35 riders per week participating in our regular district races. Also in 2017, WBMX hosted a provincial qualifier race with 185 riders, the Sea to Sky BMX Race Series qualifier with 75 riders and the Sea to Sky BMX Race Series finals with 125 riders.
How many volunteers/executive/staff are required to administer the organization in the current year?	The Whistler BMX Club currently has a volunteer Board of Directors currently comprised of five Directors. Weekly races require a minimum of 8 volunteers and special event races require ~30 volunteers. Regular WBMX practices require a minimum of 2 volunteers.
Age range of participants in the organization:	Whistler BMX Club members range in age from 2 to 50+ years old.
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	WBMX website: http://www.whistlerbmx.com/whistler-bmx-club/ WBMX Facebook pages: - https://www.facebook.com/WhistlerBmx/ - https://www.facebook.com/groups/255647641180419/
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Anyone is welcome to join the Whistler BMX Club. As required by the Club's relationship to BMX Canada, all riders participating in WBMX-hosted races or practices are required to register with WBMX/BMX Canada for insurance and liability purposes.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No the WBMX Club does not have any outstanding debts with RMOW. The RMOW does not currently provide the WBMX Club with funding. The RMOW provides the WBMX Club with free use of land at Bayly Park in Cheakamus Crossing.

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>The Whistler BMX Club is a relatively new community sports club, with 1.5 successful operating seasons behind us so far. Whistler BMX aims to provide a professional and positive experience for all participants (i.e. riders, families, volunteers and spectators), to grow our WBMX Club membership, to support rider development and to support community physical literacy in a safe, organized, fun and welcoming environment. Specifically, the following three projects specifically target maximizing safety and efficiency in track operations and providing skill development opportunities for our riders.</p> <p>1. Plug & Play System for Start Gate (\$1000 requested; total cost = \$1200) - The WBMX Club seeks funding in the amount of \$1000 for the installation of a Plug & Play system for our start gate. Currently, the set-up and take-down of our start gate are time- and labour-intensive jobs, requiring technically experienced, strong and nimble volunteers (E.g. carrying a heavy compressor uphill, running/attaching cables in a crawl space beneath the gate). The installation of a Plug & Play system would make the gate set-up/take-down a safe, quick & easy task that anyone could perform. This would improve safety for WBMX Club volunteers, as well as supporting more efficient use of volunteer time. The cost of this project includes \$200 for materials (PVC piping, wood for lock box, lock mechanisms) and \$1000 for installation labour.</p> <p>2. Registration Computer (\$1000 requested; total cost = \$1000) - The WBMX Club seeks funding to support a total planned expenditure of \$1000 to replace its current portable computer which is used primarily for race registration at the track Moto Shed. The current computer does not work efficiently, resulting in slow registration and race delays. The WBMX Club hosts weekly races, in addition to special event races, and a new computer would significantly improve our registration process, minimize race delays and enhance the overall BMX experience for participants at our track.</p> <p>3. Rider Development (\$3225 requested; total cost = \$5250) The WBMX Club is seeking CEP funding to support rider development opportunities. Rider development is critical, especially for a young sports club striving to attract new riders, increase membership and maintain the interest of current riders. The WBMX Club aims to provide affordable racing and coaching experiences for all riders. Our weekly race fees are typically \$7 for regular district races and gate practices are \$2. Quality coaching can be costly and the Whistler BMX Club aims to minimize financial barriers for participants to improve their biking/racing skills and their overall enjoyment of the sport. The WBMX Club has planned the following rider development programs in 2018, for a total planned expenditure of \$5250 (amount requested: \$3225):</p> <p>a) Beginner Clinics x5 (total cost \$1250) - BMX racing is a new sport for many and there is a lot to learn. The WBMX Club would like to host a series of five Beginner Clinics for new/novice riders to be coached by Erin Tierney, a certified coach from Pemberton BMX. The total cost per clinic is \$250 (includes coaching fees).</p> <p>b) Intermediate Clinics x2 (total cost \$1600) - WBMX would like to provide learning opportunities for more experienced riders in the form of two Intermediate Clinics to be coached by Andrew Hickey, an elite rider from New Zealand who will be coaching in BC this summer. The total cost per clinic is \$800 (includes coaching fees & travel honorarium). Intermediate clinics are key to maintaining Club membership and building the skills of our mid-level riders.</p> <p>c) Intermediate/Expert Clinic x1 (total cost \$2400) - WBMX has the excellent opportunity to host 2-time Canadian Olympic BMX rider Tory Nyhaug and BMX Team Canada rider James Palmer to coach an Intermediate/Expert Clinic in July. Our local riders will have a chance to spend time improving their skills and being inspired by two of the best riders in the world! Several of our WBMX Club riders are already racing at the Provincial level and in the BMX Canada Nationals Race Series. The total cost for this clinic is \$2400 (includes coaching fees & travel honorarium for the two coaches).</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>1. Plug & Play System for Start Gate - The installation of a Plug & Play system for our start gate is a new, one-time project. The WBMX Club wishes to improve job safety for volunteers and maximize efficiency of our volunteer resources through this improvement to our start gate set-up.</p> <p>2. Registration Computer - This is not a new initiative for the WBMX Club; we do have a computer but it is not fully capable or efficient. Through the replacement of our current computer, the WBMX Club aims to improve the efficiency of our registration system, avoiding race delays, providing a high-quality sport experience and enhancing the overall experience for all BMX participants.</p> <p>3. Rider Development - While always evolving and seasonally planned, rider development is an ongoing program for the WBMX Club. The WBMX Club is a relatively new community sports club. By providing skill development opportunities for local riders, we aim to draw new riders and increase our overall club membership, provide qualified instruction to support improvement in our riders' skills and race results, and to provide fun and inspirational learning opportunities for riders of all ages, building community physical literacy in a friendly team environment.</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>A) 2017 Season Highlights: The WBMX Club hosted 17 BMX races at in its second season of operations, including: a free Olympic Day race; two fund-raiser races: the Bob Warricke scholarship race and the Race for Life (WBMX raised \$3173 for BMX Canada's 2017 Race for Life, with all proceeds going to the BC Children's Hospital Foundation for leukemia research); a BC provincial qualifier race (185 riders); the Sea to Sky BMX Race Series qualifier (75 riders) and finals (125 riders); and 11 regular district races (average 25-35 riders). WBMX also hosted several sanctioned practices and three rider development clinics led by Matt Hoskin, Andrew Hickey and Alex/Ryan Tougas respectively.</p> <p>B) Community Benefits: - The WBMX Club maintains & operates a competition-standard BMX track which has been noted by BMX Canada as the best technical track in the country. This facility supports Whistler's distinction as a world-class sport and recreation destination and adds to the resort community's repertoire of high-quality sport and play opportunities for the summer season. - WBMX provides an opportunity to learn and practice a summer Olympic sport in our mountain resort community. - The WBMX Club is helping to grow the skills of local volunteers, who are now being educated as BMX track officials capable of hosting district, provincial and national-level race events. - The WBMX Club provides unique weekly summer racing opportunities for riders of all ages and levels in a safe, organized and friendly environment. Many local families are discovering the fun of family track nights, connecting together through Whistler BMX.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, (please indicate) and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>1. Planned fundraising for 2018:</p> <ul style="list-style-type: none"> - income from race fees, practices, concession, 50/50 and merchandise sales - Whistler Blackcomb Foundation: the WBMX Club intends to apply for funding to support a capital track safety improvement project (i.e. asphalt paving for priority track sections) - Provincial Gaming Grants: the WBMX Club intends to apply for a BC Gaming Grant (specific projects and amount requested are yet to be decided) <p>2. The WBMX Club currently has no rejected or non-approved funding proposals.</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:			
General operations:	\$3000		
One-time project / program:	\$7450	\$5225	\$1000 requested for Plug & Play system for start gate; \$1000 requested for new registration computer; \$3225 requested for rider development (coached rider clinics for beginner, intermediate and expert levels)
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):			
Other:			
Total	\$ 10450	\$ 5225	<u>50</u> % (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.
Thank you for your consideration of our grant request.	

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p><i>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</i></p>	
<p>The projects outlined in this proposal by the Whistler BMX Club contribute to Whistler 2020 Community Performance Indicators as follows:</p> <p>1. Enriching Community Life - The projects outlined in this application address the CPI of enriching community life through providing a sense of belonging (E.g. rider development and volunteer opportunities fostering a WBMX team environment for participants), supporting resident satisfaction through offering a unique summer recreation opportunity with weekly race opportunities for all levels located in a densely populated permanent-resident neighbourhood, and supporting resident affordability (E.g. affordable sports activity - low race fees, etc - for all family members).</p> <p>2. Enhancing the Resort Experience - The projects outlined in this application address the CPI of enhancing the resort experience by attracting visitors to watch or participate in a unique sporting opportunity on the best BMX track in Canada and by providing a high-quality experience for all track users.</p> <p>tourism to remain the primary economic driver. To build and stabilize customer visits, the resort has successfully expanded into ventures that complement tourism and that move the resort community toward sustainability.</p> <p>3. Ensuring Economic Viability - The growth of the WBMX Club, as supported by the projects outlined in this application, supports the CPI of Ensuring Economic Viability through attraction of a different visitor demographic who travels to Whistler for BMX racing. Continued growth of racing levels and moving towards hosting a National race event attracts visitors, supports room nights and helps move Whistler toward our vision of sustainability.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Jody Hallett - Whistler BMX Club President
Phone number:	604-905-9026
Email:	info@whistlerbmx.com
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Jody Hallett

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: (Please list parent/sponsor organizations in parenthesis)	Oros Whistler Gymnastics Centre
Society Registration Number:	S-35901
Organization Mailing Address:	1090 Legacy Way, Whistler, BC V0N 1B1
Contact Name & Title:	Cristiana Spooner, Executive Director
Organization Phone Number:	604-902-3547
Organization Email Address:	business@whistlergymnastics.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To provide excellence in gymnastics activity in Whistler

ORGANIZATION INFORMATION

How many years has the organization existed?	Inc. for 20+ years, but in Whistler since 1980's
How many active members/participants does the organization have in the current year?	Approx. 500 seasonal and casual members
How many volunteers/executive/staff are required to administer the organization in the current year?	7 Board members, 2 part-time Admin staff, 5 contract lead/head coaches, and 10+ casual instructors.
Age range of participants in the organization:	All ages. Toddlers to Seniors
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.whistlergymnastics.com facebook -Oros Whistler Gymnastics Centre Instagram - whistler_gymnastics
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-37 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>Whistler Gymnastics Club is requesting Whistler's CEP grant support for these specific operations/strategic areas:</p> <p>1. Retention of local contract management staff/coaches - The support requested is intended to help provide bridge the cost this season so the club can retain current Whistler coaches and assist them with the transition from contract employees to salary positions, specifically for 2 salaried lead/supervisor coach positions. The base salary amount would help support our current coaches with the higher living/community costs, while a more sustainable model for future payroll growth with increasing employee costs and retention initiatives for specialized staff is implemented. (\$5000 base salary x 2 coaches = \$10000)</p> <p>2. On the job/professional training and continued recruitment of local young adult gymnastics coaches - The amount requested is to assist with the additional cost for our ongoing work internship / program training of junior coaches for next season's current coaching succession plan. (1 extra coach position seasonally = \$5000)</p> <p>3. A 3-year Club Strategic Planning Project with a project leader from Whistler Centre for Sustainability - In the hopes of continuing to build a financially sustainable community club long-term & further engage Whistler's community as to their needs for the future, the assistance from the grant would help us pay a portion of the cost for this 6 month contract project with an implementation date of Sept. 2018 (\$2000)</p> <p>4. Coach in Training Honorariums - The honorariums are given to Whistler teen coaches for their work co-op, and the funding assistance helps with coaching shortages to the end of this season, and to train young community coaches for next year's gymnastics programs. (\$2500)</p> <p>5. Gym Building costs - To assist with the increase in ongoing maintenance/repairs of the Whistler Athlete's Lodge, which houses our gym as per our shared portion of building costs (\$2000)</p> <p>Total ask is \$21,500.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>WGC Strategic Planning is a new project for this year and will be intended to guide the club in the future with its' community member-driven mandates and to address operational needs/burdens for the next 3 years. This will be crucial for the long-term success of the club and how it serves Whistler's all encompassing community. Also, the salary initiative is new for our non-profit club in that the last 3 years of coach/employee retention strategies and rising employment costs have proven very challenging for the WGC's budget, and the intention is to find a more affordable and sustainable option for long-term, with the goal of continuing to keep all our programs accessible and economically viable for the clubs' members and in turn, the community. The cost of living grant will help us with a foundation towards this goal for next season.</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>As per other Whistler community groups offering recreational programs geared to young children, this past year we have seen strong growth in our Exp. Gym Drop-in program for 12 months-5 years. This is a unique program in Whistler providing early physical literacy opportunities for the youngest segment of Whistler's community, and encourages family development. On the flip side, we have also seen an bigger increase in interest and registration for Whistler's teen and young adult population with Acrobatic Silks, Youth trampoline & tumble nights and Parkour programs, again unique to our club and space, which are also helping with opportunities for cross-training, injury prevention and creative development in our members' daily lives. We continue to also offer access for other community & Whistler sports groups to cross train and encourage life-long fitness in our very unique space in Whistler.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>Confirmed funding - \$35,800 BC Gaming Grant (Aug. 17), \$650 Viasport Coaches Bursary (Oct.17) , \$3500 Poinsettia/Chocolates club fund raiser (Dec.17), \$900 Movie Fundraiser Estimated Spring/Summer Fundraisers - \$2500 Canada summer job (pending May/18), \$8000 Volunteer Levy/Memberships (June/18), \$200 Easter chocolates (Mar./18), \$20,000 Whistler Summer Classic (June/18), \$500 Gym suits (May/18), \$1200 Ironman (July/18)</p> <p>No rejected or non-approved funding to date.</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	338,700.00	10,000.00	For 2 salaried lead coaches to retain current mgmt. contract staff.
General operations:	40,945.00	2500.00	To assist with our Coach In Training Honorariums, (all local youth coaches) for remaining part of Spring Season
One-time project / program:	-	2000.00	To help with WGC's 3 year strategic planning with contract project leader
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):	53,160.00	2000.00	For additional maintenance/upkeep costs as per our shared portion of the building
Other:		5,000.00	For junior coach internship training to retain/recruit local young adult coaches
Total	\$ 432,805	\$ 21,500.00	4 % (Grant request ÷ Annual budget amount)
Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.			

6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.
<p>In our provided budget the total payroll for Whistler Gymnastics is \$395,380 including professional development & Pemberton payroll. \$338,700.00 is noted above as the approx. portion of Whistler payroll operations including approx. Whistler payroll burden/benefits and not including coaches professional development.</p>	

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>Whistler Gymnastics has been part of Whistler's sports and recreational identity for over 25 years. We continue to provide accessible physical literacy and artistic fitness programming for many different segments of Whistler's population and culture. We are proud to serve as a main recreational community fixture where Whistler's guests, 2nd homeowners and local residents of all ages can interact and play with each other in our drop-in programs, which encourages personal connections and builds strong community relationships. WGC is still very focused on continuing to build community/business partnerships, and encourage our local members to volunteer to support club operations, as seen with the Whistler Summer Classic Meet every year, and now heading into its 4th year this June 22-24. We are also committed to building a long-term financially and operationally sustainable community club in the face of ever increasing employee challenges and costs. This year, we will engage community groups, members and visitors to plan out the future, as part of our 3 year strategic planning. This is to ensure our club can continue to provide a unique, alternative 'off-hill', life-long fitness and social opportunity for all of Whistler's community well into the future.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Cristiana Spooner
Phone number:	604-902-3547
Email:	business@whistlerymnastics.com
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Cristiana Spooner

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	Whistler Mountain Ski Club
Society Registration Number:	S-8101
Organization Mailing Address:	2028 Rob Boyd Way
Contact Name & Title:	Mark Tilston - Executive Director
Organization Phone Number:	604-932-4644
Organization Email Address:	marktilston@wmisc.info
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence.)</i>	Alpine Ski racing & training

ORGANIZATION INFORMATION

How many years has the organization existed?	50
How many active members/participants does the organization have in the current year?	475
How many volunteers/executive/staff are required to administer the organization in the current year?	150 volunteers / 6 full-time staff / 27 part-time staff
Age range of participants in the organization:	10-20
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.wmisc.info www.facebook.com/WhistlerMountainSkiClub https://twitter.com/WMSC2010 https://www.instagram.com/whistlermisc/
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes, with sufficient level of skiing.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No debt. \$5000 Village Activation grant for Whistler Cup

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-37 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>Following the success of last years program, the purpose of the grant is to continue the in-house coach development and we are hoping to add two more days to have 4 days total. One day to focus on each of the following elements; environmental, Physical, Technical & Tactical.</p> <p>Coach Development - We currently have 5 Full-time coaches and 26 part-time coaches through the season. Most of the part-time coaches are in full-time employment of education through the week and coaching all day Saturday / Sunday.</p> <p>Due to the nature of ski coaching, there is very little time for formal 'in-house' coach training. We have been adding sessions to the end of the work days, however this compromises the time available for coaches to do review and planning sessions / meeting with athletes. Therefore, in order to ensure development to a professional level we would like to have a weekend of staff training prior to the season, and a coach who can dedicate two days per week throughout the season to ensure ongoing training with the coaches. Of these two days one would be to develop content, and one day for hands on coach development.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>No. We started it last year and already there is a positive impact in getting all the coaches aligned and talking the same terminology with shared and agreed definitions.</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>The community benefits are the same this year from last year. Specifically that our organization provides ski training programs for skiers aged between 10-20 years old. Our mission is to 'Develop Champions in Life and in Sport'. The sport, combined with the programs, teach young people a tremendous amount about how to plan for success, to face challenges and look for solutions to personal challenges by using the team around them. Furthermore, we promote a healthy sporting lifestyle and the time commitment results in a great deal of time outside and partaking in sport at a time when young people have to many electronic and inside distractions.</p> <p>Many of these young athletes go on to succeed in business and sport and as a result act as great ambassadors for Whistler, for skiing, for sport and the values that we promote. Furthermore, our organization competes in local, provincial and national competitions around Canada, whilst also hosting the only International Children's ski race in North America which attracts over 400 competitors from over 20 countries.</p> <p>Current year highlights beyond athletic performances has been the integration of our youngest athletes with the Snowschool in order to create a more fluid and transparent pathway for athletes into and through the programme. It is really a first year in this, but it has been well received on both sides.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>BC Gaming Grant \$28,000 approved and received Ski SWAP \$45,000 received Fundraising Events planned 2017/18 \$40,000 Private sponsorship \$45,750 received</p> <p>There are no rejected Applications</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown: <i>Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.</i>			
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	911,170	20000	Staffing for 20 days for 1 coach developer & 2 days for all coaches.
General operations:	1,448,855		
One-time project / program:			
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):			
Other:	106,743		
Total	\$ 2,466,768	\$ 20,000.00	<u>0.81 %</u> (Grant request ÷ Annual budget amount)
Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.			


6. Additional Information:	<i>Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.</i>
<p>The visible direct impact on the programmes from the investment in the coaches last year was significant, therefore coach development maintains a principle priority for us.</p> <p>I grant received last year makes it possible as there are no other funding streams available for in-house training. The coaches are all maintaining their Professional development, however the number of days in the official coach development programme does not suffice, particularly for coaches who are only working part-time and therefore in order to keep improving the quality of coaching that we can offer to our local athletes we must develop coaches internally.</p>	

7. Attachments:	<i>Please indicate the attachments you are including with in your Grant Application Form:</i>
<input checked="" type="checkbox"/> Financial Statement (audited preferred) or Organization Budget (Required)	
<input checked="" type="checkbox"/> Proof (copy) of registered not-for-profit society status or registered charity status (Required)	
<input type="checkbox"/> _____	
<input type="checkbox"/> _____	

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's <u>Community Performance Indicators</u> (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves personal health status, a sense of belonging and increases resident volunteer rates. Specifically, this is because...</p>	
<p>This grant addresses the CPI of "Enriching Community Life" because it offers both Learning Opportunities and improved personal health.</p> <p>The learning opportunities are presented through both formal coaching education and certification and informal learning for coaches along with personal growth for coaches and athletes as a program is developed and recognized for the development of world class coaches it will both develop local young skiers and also attract would be coaches to bring a greater depth of knowledge to the sport.</p> <p>The improved personal health will be met through heightened awareness of the importance of basic health and injury prevention using the ancillary benefits of nutrition and mental preparation combined with the social development through working together as a club, a team and a group of coaches for the collective good of each individual.</p> <p>Furthermore the program creates a sense of belonging as it definitely builds the team culture, and as WMSC has identified to be better connected to the community we intend to expand our reach and in the future potentially work with coaches from the other sports within the Whistler community.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Mark Tilston
Phone number:	604-698-8459
Email:	marktilston@wmsc.info
Acknowledgement:	<div style="display: flex;"> <div style="margin-right: 10px;"> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> </div> <div> <p>I confirm that the information provided in this CEP Grant Application Form is true;</p> <p>I confirm that a representative is required to present this grant request at a future Council Meeting;</p> <p>I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year;</p> <p>I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.</p> </div> </div>
Signature:	

Funding decisions will be announced during a Regular Council Meeting in April 2018.

Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	Whistler Nordics Ski Club
Society Registration Number:	S-46776
Organization Mailing Address:	#106-4319 Main Street, Whistler, B.C. V0N1B4
Contact Name & Title:	Sadie Brubaker, Executive Administrator Tony Peiffer, President
Organization Phone Number:	604-868-5070
Organization Email Address:	admin@whistlernordics.com
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence.)</i>	To bring Nordic Skiing to community members and visitors thru camps, events, youth and adult programs.

ORGANIZATION INFORMATION

How many years has the organization existed?	35 years
How many active members/participants does the organization have in the current year?	228 members
How many volunteers/executive/staff are required to administer the organization in the current year?	Volunteers - 76 - Westerns, Coast Cup, Payak, Swap, Toonies Executive Board - 6 Fund Raisers & Social - 6-10 Camps - 15
Age range of participants in the organization:	4-73 years
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	Website: www.whistlernordics.com Facebook: www.facebook.com/WhistlerNordics/
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes, anyone can join the club. To participate in a program participants must be a club member or member of CCBC (Cross Country B.C.).
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-37 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>The primary purpose of the grant is to continue to grow the youth athlete development program aimed at youth 5-19 year of age. This program has been running for the past 15 years and is aligned with the Sport Canada/Cross Country Canada's Long Term Athlete Development Pathway (LTAD). Kids new to the program, join the SDP (Skills Development Program) and progress through defined levels. Those athletes interested in racing can move to a more competitive stream at age 11, referred to as Track Attack. Recruiting, retaining, training and administering the youth programs is the largest expense to the club. We are working with previous athletes and high school students to broaden our core coach group to support and deliver these programs. We intend to use CEP funding to assist with recruitment, training and support of youth programs so that we can continue to offer the community, affordable, nationally sanctioned programs with certified coaches to support both the technically advanced youth that compete at a Provincial and National level as well as the beginners and recreational athletes that will develop this sport for life. Specifically funds will be directed towards: Coach wages, Coach Trail Passes, Coach training via National Coaching Certification Program, and Youth Skills Development Program Coordinator wages.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>Existing Program. The program goals are to introduce cross country skiing and a healthy lifestyle associated with organized activity and active play, learn basic cross country ski skills and to instill a life-long interest in the sport, with participants becoming technically competent.</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>Whistler Nordics has been voted best small club by Cross Country Canada for two years. The community is experiencing a renewed interest in cross country skiing. Membership and program interest has increased. Coast cups in December and January attracted over 200 younger athletes. Increased interest in our SDP and Track Attack programs to Thursday at Lost Lake. Master programs Wednesday night sold out as well as all youth programs. Expanded participation in the Wed/Thurs Toonie Races - min 35 -50 participates. Two of our athletes are on the BC Ski Team and two on the BC Development Squad. Kids fun park development in partnership with RMOW at Lost Lake. The objective for the 2018/2019 program is to continue to expand our Membership, Youth and Master Programs, while offering our competitive athletes consistent high quality coaching. Membership growth from 2017-2018 95%. Community Benefits through the expansion of our child and youth programs, growing Toonie participation with community based sponsors and increased numbers of coaches through subsidized community coaching courses.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>2018 - January - CCC Fund Raiser - CanadaHelps - \$4,150 2018 - February RMOW CEP Grant \$8,000 2018 - March - Creekbread Fundraiser - \$3,000 2018 - May - Gaming Grant Application - \$13,125 - (not yet applied) 2018 - October Ski Swap - \$3,000</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		<i>Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.</i>	
	Annual Operating Budget	Grant Requested	<i>Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)</i>
Salaries/contracts:	37,500	5,000	Coaches for SDP, Masters and Development Squad, SDP Coordinator Payroll
General operations:	34,420		
One-time project / program:	11,250	2,000	Coach training and passes
Physical asset(s):	3,000	500	Kids terrain park
Rent (RMOW facilities):	1,800	N/A	
Rent (other facilities):	1,800	500	Whistler Nordics Wax Trailer
Other:	18,100		
Total	\$ 96,620	\$ 8,000	8.2 % (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.


6. Additional Information:	<i>Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.</i>
	<p>Cross Country Canada has a mandatory coaching qualification for coaches which limits who we can use to coach our programs. The club continues to struggle to source volunteer coaches. As a result our efforts have focused towards recruiting older athletes, high school students and developing local youth and adults as coaches. This results in cultivating coaches with qualifications, leadership skills and part time work. By paying coaches we are supporting youth employment in the community and delivering a higher quality program experience. The club has also been investing in growing the Thursday Toonies to highlight the fun and recreational part of cross country skiing. These efforts have raised the profile of Cross Country skiing in the community and delivered expanded youth and adult programs. Our board has two new members with kids in our programs. This provides for continued succession and energy in growing the sport of Cross Country Skiing in the community.</p>

7. Attachments:	<i>Please indicate the attachments you are including with in your Grant Application Form:</i>
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>The club's programs and events provide affordable opportunities for recreation, providing lifelong learning opportunities for coaches, athletes and numerous volunteer opportunities that encourage healthy living and a sense of belonging and responsibility for the health of the community. This grant addresses the two CPI's - Enhancing the Resort Experience & Ensuring Economic Viability: the influence of Whistler Nordics goes beyond its program participants, our collaboration with local clubs and facilities help to build a volunteer base which ultimately enables us to partner with other clubs to hosts events within the Whistler Community. Whistler Nordics continues to work with other local clubs (i.e. WORCA) to support employment opportunities for coaching year round. The club has made significant efforts in supporting local businesses at the grass roots level to host events such as the Thursday night Toonies.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Sadie Brubaker
Phone number:	604 907 1400
Email:	admin@whistlernordics.com
Acknowledgement:	<div style="display: flex; align-items: flex-start;"> <div style="margin-right: 10px;"> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> </div> <div> <p>I confirm that the information provided in this CEP Grant Application Form is true;</p> <p>I confirm that a representative is required to present this grant request at a future Council Meeting;</p> <p>I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year;</p> <p>I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.</p> </div> </div>
Signature:	

Funding decisions will be announced during a Regular Council Meeting in April 2018.
Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: (Please list parent/sponsor organizations in parenthesis)	Whistler Blackcomb Freestyle Ski Club
Society Registration Number:	S0026555
Organization Mailing Address:	Po Box 766, Whistler, BC. Canada V0N 1B1
Contact Name & Title:	Jeff Fairbairn/Head Coach 604-505-9778 Craig Ross/Treasurer 604-905-8229
Organization Phone Number:	
Organization Email Address:	Jeff Fairbairn: fate_canada@yahoo.ca Craig Ross: craig@crdesignandbuild.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	To promote foster and develop amature freesyle skiing as a positive influence to all kids that wish to be involved.

ORGANIZATION INFORMATION

How many years has the organization existed?	28 years Established in 1990
How many active members/participants does the organization have in the current year?	2017/18: We have apx 60 kids involved in our club
How many volunteers/executive/staff are required to administer the organization in the current year?	Winter: 1 Head Coach & 10 Coaches Summer: 1 Head Coach & 2 Coaches Volunteers apx 40 and 7 Board Members
Age range of participants in the organization:	Ages 12 to 18
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	https://freestylewhistler.com
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>Our organization is committed to development of Athletes and Coaches. We have had great success helping youth in their development through experienced Coaches that help elevate their capabilities.</p> <p>We are committed to keeping young kids active in sport and your grant has enabled us to continue supporting the development of our older Athletes into Coaches.</p> <p>We support their development by sending them to sanctioned courses that train and certify them as registered coaches with Canadian Freestyle Association and the Coaches Association of Canada. Your grant has also helped us keep up with the demand for certified coaches as our programme has grown significantly in recent years.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
No	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>With over 70 Kids involved in this programme this last year and hosting two event with BC Freestyle and Freestyle Canada we hosted a provincial Timber Tour Event as well as Canadian Jr Nationals for Park and Pipe. By hosting these events we also showcase our community and sense of community that we have here in Whistler. We remain committed to sending a couple of inspiring young athletes to courses they can then train and work with our club and ensuring that sport for life is practice and encouraged as part commitment to youth and sport.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, (please indicate) and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>BC Gaming Grant - plan to apply</p> <p>BC Freestyle Timber Tour Event - \$5000.00 received</p> <p>Whistler Blackcomb Freestyle Ski Club Banquet and Fundraiser - held with Timber Tour Event.</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	\$160,000.00	\$5000.00	
General operations:	\$29,875.00		
One-time project / program:	\$30,000.00		Timber Tour Event
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):			
Other:			
Total	\$ 219,875.00	\$ 5,000.00	<u>2.27 %</u> (Grant request + Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.
<p>The Whistler Blackcomb Freestyle Ski Club consists of a group of dedicated skiers, talented coaches and passionate parents pursuing freestyle perfection on Blackcomb Mountain, in Whistler BC. Since its inception in 1990, it has seen many athletes go from intermediate skiers to high performance events such as Olympics, World Championships and X Games. Former club members consistently move on to provincial and national freestyle ski teams. The club offers competitive mogul, slopestyle and halfpipe programs for aspiring skiers of all ages, with training on trampoline, terrain parks, mogul course, air bag; and water ramps, dryland training and glacier camps in the summer. The club cannot survive without our parent's volunteer program and fundraising efforts. Our annual competition held in Whistler brings volunteers and participants from across BC.</p>	

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because ...</p>	
<p>The Whistler Blackcomb Freestyle Ski Club feels that this grant helps us deliver on the values that are addressed in Whistler's 2020's CPI. By helping young athletes become mentors to their peers it enhances a sense of community. It helps us protect the environment that our kids grow up in and ensures that we are helping the youth in our community gain valuable experiences that will help them realize what it is to be a valuable and contributing member of our town. By partnering with us we hope to further evolve our impact on the community and enrich the lives of our members and visitors that come from all over the world to train with us.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Craig Ross / Treasurer
Phone number:	604-905-8229
Email:	c.r@telus.net
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Craig Ross

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: (Please list parent/sponsor organizations in parenthesis)	Whistler Sailing Association
Society Registration Number:	S-0054286
Organization Mailing Address:	6468 Balsam Way, Whistler BC, V0N 1B6
Contact Name & Title:	Francois Hebert, General Manager or Patrick McCurdy, President
Organization Phone Number:	604-902-4836 or 604-932-7782
Organization Email Address:	info@whistlersailing.com
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	Our purpose is to promote sailing by offering affordable "Learn to Sail" courses for all ages and abilities.

ORGANIZATION INFORMATION

How many years has the organization existed?	10 years
How many active members/participants does the organization have in the current year?	362 members, 2832 "sailor days", 1236 participants
How many volunteers/executive/staff are required to administer the organization in the current year?	7 volunteer Board Members 2 Executives 10 Instructors
Age range of participants in the organization:	5 to 85 years old
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	whistlersailing.com https://www.facebook.com/whistlersailing
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes, community drop in sailing clinic \$20 does not require a membership. A basic membership is required to take part in other programs and it is only \$20.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	no

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-37 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>1) Safety Our team of instructors is growing and we require 5 additional Waterproof VHF Radios so that instructors can communicate at all times when on the water. \$250x5=\$1,250</p> <p>2) High School Sailing Program The objective of this program is to give an opportunity for high school students to try the sport of sailing, while learning about water safety and team work. The cost of the program must remain low for the students, so we are seeking to offset costs. \$4360</p> <p>3) Administrative Support Whistler Sailing has grown significantly the over the last couple seasons. We now have 12 employees and a large number of programs. We need more administrative support. In 2017 we had a full time administrator for 4 1/2 months. We would like to expand this role to a 6 months position. 6 weeks x 40hr x \$20/hr= \$4800</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
No, this is an existing program.	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>* Whistler Sailing provides affordable sailing options to all community members as well as building a strong sailing community. Programs focus on learning, team building and sportsmanship.</p> <p>* Many youth and volunteer members transition into certified and paid Instructors through mentorship .Supports our community with events such as Go Fest and Ironman.</p> <p>* Use of the "Old Youth Hostel" site, ensuring a clean and family orientated park, with water access, for the community to share with us.</p> <p>* WSA worked in cooperation with RMOW Summer Camps. We offered sailing to Camp Breakout and Camp Action Adventure groups.</p> <p>* Martin 16 Sailboat, donated by the Disabled Sailing Association of BC. Sailing is now accessible for disabled individuals in Whistler in cooperation with the Whistler Adaptive Sports Program (WASP).</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>- Creekbread Pizza community night and silent auction, scheduled for April 3rd 2018. We expect to raise approximately \$2000 with this event.</p> <p>- Ironman volunteer teams (\$2000). Team will provide a water station for runners and on-the-water assistance with our safety boats on Alta Lake during the swim portion of the event.</p> <p>- Canada Summer Jobs program grants WSA, to hire students to work as coaches for the summer. WSA applied for this grant in January 2018.</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		<i>Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.</i>	
	Annual Operating Budget	Grant Requested	<i>Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)</i>
Salaries/contracts:	133 318	9160	Administration and High School Program
General operations:	20 813	0	
One-time project / program:	5000	0	
Physical asset(s):	26000	1250	VHF Radios
Rent (RMOW facilities):	7200	N/A	
Rent (other facilities):	500	0	
Other:			
Total	\$ 192,831	\$ 10,410	5.3 % (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6. Additional Information:	<i>Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.</i>
<p>High School Discover Sailing Program:</p> <p>The high school sailing program was successful in 2017. Grade 9 Students from Whistler Secondary sailed for 4 afternoons during their physical education class in the spring and fall. We had 90 students from 4 different classes who took part in the program. Last year the high school sailing program ran at a loss for WSA but we were able to offset it by using a surplus from other programs. We were able to do this to get the program off the ground. However this is not sustainable for us in the long term. We require some additional funding to keep this great program afloat. Thank you for your continued support with the CEP grant.</p>	

7. Attachments:	<i>Please indicate the attachments you are including with in your Grant Application Form:</i>
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input checked="" type="checkbox"/>	High School Sailing Program Budget
<input type="checkbox"/>	

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>1) Lifelong Learning: WSA is focused on teaching and learning for ages 5-85. Sailing is like riding a bike its for life. Lifelong learning is identified as an important aspect of community life in Whistler. Training for employment: 3 coaches on our staff learned how to sail with us by volunteering and training and they are now paid certified instructors.</p> <p>2) Protecting the environment: Sailing is a green sport wind is a renewable resource, we operate with a very small carbon footprint.</p> <p>3) Partnering for success: Whistler Sailing has grown organically through a cooperative approach in the community, including support from RMOW, for access to the site, Whistler Blackcomb Foundation with financial support, local business for donations at our Annual Fundraiser just to name a few.</p> <p>4) Enhancing the resort experience. WSA is providing an activity that otherwise may not be available. Locals and visitors are welcome to sail with us.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Francois Hebert
Phone number:	6049024836
Email:	info@whistlersailing.com
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Francois Hebert

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	Whistler Sea Wolves Swim Club
Society Registration Number:	S-0051771
Organization Mailing Address:	8302 Rainbow Drive, Whistler BC V0N-1B8
Contact Name & Title:	Carol Tait (Treasurer) John Minton (President)
Organization Phone Number:	Carol Tait 604 902 0088 John Minton 604 967 1113
Organization Email Address:	Carol Tait taitydc@mac.com John Minton johnfiona@shaw.
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence.)</i>	To give children and adults alike the opportunity to participate in a fun, safe and professional swim program.

ORGANIZATION INFORMATION

How many years has the organization existed?	9 years (est. Oct.,2009)
How many active members/participants does the organization have in the current year?	Active member - 56 Participants -75
How many volunteers/executive/staff are required to administer the organization in the current year?	Volunteers - 30 Executive - 8 (board of directors) Staff - 5
Age range of participants in the organization:	6 years to 70 years
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.whistlerseawolves.com
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	No, for safety reasons children must be at least 6 years old and be able to swim one length of the pool.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-37 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>The purpose of this grant is to obtain the funding required to employ one individual to create and assist in the implementation of a Junior Swim Coach in Training Program. This program will allow current swim club athletes the opportunity to learn coaching skills, have the opportunity to mentor younger swim athletes and learn valuable lessons associated with responsibility, respect and responsiveness, which they will carry into their adult lives.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>YES, this is a new program.</p> <p>GOALS</p> <ul style="list-style-type: none"> •To design a junior swim coach in training program that will continuously produce qualified junior coaches year after year. •To implement the junior swim coach in training program this year. <p>TARGETS</p> <ul style="list-style-type: none"> •Development of the new junior swim coaches in training program will begin April 2018 and be completed by June 2018 •In the first year we anticipate having a minimum of 5 swimmers complete the junior coach in training program and be ready to begin actively coaching younger swimmers by September 2018 with successive years seeing increasing numbers of participants as the program grows. •To alleviate the stresses associated with recruiting coaches in the present staff shortage climate. 	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides</i>
<ul style="list-style-type: none"> • Members of our club claim a strong sense of community. •Our club provides members of all ages with opportunity for fitness, friendship and the development of a life skill. •Two alumni are now swimming on University scholarship, one competing at the National Level. •Our club has high retention numbers. •Our enrollment is increasing across all programs. •We successfully hold onto athletes into their teen years. •Where often the trend is for girls to drop out of sport in their teen years our club displays high numbers of female participants. 	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> 1. <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i> 2. <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>Swim-a-thon \$7,400 (Fundraising is planned to be held in October 2018)</p> <p>Whistler Blackcomb Grant \$5,166 for Capital Expenditures (Awarded in Dec 2017 and funds to be received and spent in 2018)</p> <p>BC Gaming Grant \$16,000 (Pending) - to be applied for in May/June 2018</p> <p>CEP Grant \$5,000 (Pending) - applied for in February 2018 as per the current document</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	\$44,250		
General operations:	\$30,250		
One-time project / program:	\$5,000	5000	development of junior coaching development program
Physical asset(s):	\$5,000		
Rent (RMOW facilities):	\$21,000	N/A	
Rent (other facilities):	0		
Other:	0		
Total	\$ 106,500	\$ 5000	<u>4.69 %</u> (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/> Financial Statement (audited preferred) or Organization Budget (Required) <input checked="" type="checkbox"/> Proof (copy) of registered not-for-profit society status or registered charity status (Required) <input checked="" type="checkbox"/> Certificate of Good Standing <input type="checkbox"/> _____ <input type="checkbox"/> _____	

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring.</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>This grant addresses CPI number 1, "Enriching Community Life."</p> <p>Our junior swim coach in training program will improve community satisfaction levels with respect to access to learning opportunities as well as in the area of recreation and leisure. Currently, the satisfaction indicator tied to learning opportunities sits at 48%, it is our belief that an additional learning opportunity will help to increase this number.</p> <p>Our new Junior Coach in Training program will enrich Community Life by empowering young athletes to coach younger athletes, act as mentors and become pillars of the community.</p> <p>Additionally, this program also expands Recreation and Leisure opportunities for individuals in the community as once trained they have the opportunity to "give back" and increase volunteer rates.</p> <p>The junior swim coach in training program meets the 2020 Health and Social goal as it addresses the areas of physical, mental, and social development and increased community safety.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Cynthia Higgins
Phone number:	604 932 0884
Email:	cynhig@shaw.ca
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Cynthia Higgins

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: (Please list parent/sponsor organizations in parenthesis)	Whistler Skating Club (WSC)
Society Registration Number:	S-28906
Organization Mailing Address:	Box 373, Whistler, BC, V0N 1B0
Contact Name & Title:	Robert Risso, Club President and Treasurer
Organization Phone Number:	604-902-0317
Organization Email Address:	info@whistlerskatingclub.ca
Organization Purpose or Mandate: (Please provide this answer in one sentence.)	Children and Youth Skating Programs

ORGANIZATION INFORMATION

How many years has the organization existed?	Since 1992 - 26 years
How many active members/participants does the organization have in the current year?	70 participants in CanSkate, 22 in Star Academy, 17 in Silver/Gold, 20 in Hockey Skills.
How many volunteers/executive/staff are required to administer the organization in the current year?	The active Executive Board has 5 members and 1 coach representative. Many of the parents of current and past participants volunteer for special
Age range of participants in the organization:	3 years to 16 years old
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	http://whistlerskatingclub.ca/ Facebook: whistlerskatingclub
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-37 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>Grand Total (Items 1 to 7) \$10,660</p> <p>Please see attached documents.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>No, this club has been offering skating instruction to Whistler children and youth since 1992. We provide a safe, encouraging and positive training environment for recreational and competitive skaters aged 3 and up.</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>Please see attached documents.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"><i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i><i>Please also list rejected or non-approved funding (and reasons).</i>
<p>BC Community Gaming Grant - received in 2017 and and plan to apply again in 2018 Annual Holiday Skating Performance & Silent Auction - did in Dec 2017, and planned for Dec 2018 Ironman Aid Station - did in 2017 and planned for 2018 Peak to Valley Ski Race - Coat Check - did in 2017 and planned for 2018 RMOW Pitch-In-Day - did in 2017 and planned for 2018</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	75,000	0	
General operations:	18,695	6,000	Coach development, skater development & CanSkate Supplies
One-time project / program:			
Physical asset(s):			
Rent (RMOW facilities):	21,500	N/A	
Rent (other facilities):	1,140	1,140	Storage space rental for props and sets.
Other:		3,520	Professional Development, Executive Development, Olympic Skater & Coach
Total	\$ 116,335	\$ 10,660	9.16 % (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.
<p>As a member of Skate Canada (the national governing body for figure skating in Canada) the club follows Skate Canada's high standards for all its programs. Our skaters are provided with individualized training, they enjoy being on the ice and excel in the sport. Grant funding is vital, as it will provide our team of coaches who are on the ice five days a week, with the opportunity to further develop their skills. By having funding for courses and professional development, WSC will continue to provide innovative training to the residents of Whistler.</p>	

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>This grant addresses the CPI of "Enriching Community Life" as the WSC improves the "personnel health status" of Whistler's children through their on-ice and off-ice programs that develop technical skating skills, fitness and flexibility. The skating programs develop important life skills such as goal setting, self-discipline, time management, self-confidence, and coping strategies to deal with both success and failure. Through personalized coaching, the WSC coaches create an environment that allows skaters to fully develop and reach their potential in the sport, regardless of whether their goals are recreational or competitive. The environment among skaters is supportive as they receive individualized training; they know what their strengths are and what they need to develop.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Robert Risso
Phone number:	604-902-0317
Email:	info@whistlerskatingclub.ca
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

Whistler Skating Club 2018 CEP Application

1. Purpose of Grant

1) COACH CERTIFICATION:

The Whistler Skating Club (WSC) operates under the National mandate of Skate Canada and the club must employ professional certified coaches to deliver all its programs. WSC would like funding to further coaching certification to ensure it has a coach with Competitive Provincial Coach Certification.

CanSkate Certification cost $\$350 \times 1 = \350

Competitive Provincial Certification $\$300 \times 3$ (courses) = $\$900$

Total cost $\$1,250$

2) SKATER DEVELOPMENT IN THE AREA OF DANCE:

We are fortunate to have a former Jr National Ice Dance competitor living in the corridor and available to coach at the WSC. The STARSkate program includes a dance component, which has been possible in Whistler through this male coach. WSC pays for his travel expenses to and from Whistler and we request funding to offset these costs.

Travel expenses $\$350 \times 10$ Trips (through the skating season September to May)

Total cost $\$3,500$

3) PROFESSIONAL DEVELOPMENT:

This year the annual Skate Canada Coaching Conference "Ice Summit" is in Calgary. WSC would like their coaches to attend, as it is a great opportunity for them to connect with top coaches and participate in interactive workshops to learn the most up-to-date skills and strategies. We request funding to offset the registration and travel costs.

Registration Fees $\$440 \times 3 = \$1,320$

Accommodation and Travel $\$400 \times 3 = \$1,200$

Whistler Skating Club 2018 CEP Application

1. Purpose of Grant - continued

4) 2018 OLYMPIC SKATER & COACH WORKSHOP:

The WSC would like to invite Larkyn Austman, a 2018 Winter Olympian from B.C. and her coach to Whistler to provide an inspirational and educational workshop to all of our skaters, coaches and parents. We ask for funding to cover their travel expenses.

Travel expense and accommodation = \$500

5) EXECUTIVE DEVELOPMENT:

The BC / YT Section of Skate Canada is the provincial governing body in BC and the AGM is held each May in Vancouver. This meeting enables us to keep current with the ongoing legal, technical and governance issues in the sport. As our membership changes and grows, our board changes and grows with it, requiring orientation and training and this forum is the best local resource.

Registration Fees $\$250 \times 2 = \500

6) STORAGE:

WSC has secure storage in Pemberton, the most economical solution for storing skating costumes and props that are used in the skating show, and the funding will enable us to keep these invaluable club assets safe and available for future members.

Storage rental fee $\$95/\text{month} \times 12 = \1140

7) SUPPLIES:

The CanSkate program annually requires badges and ribbons to reward skaters as they progress through the basics of learning to skate. The program also requires other supplies and on-ice learning props.

CanSkate badges and ribbons = \$750

CanSkate supplies = \$500

Total cost \$1,250

Grand Total (Items 1 to 7) \$10,660

3. Current Year Highlights and Community Benefits:

Starry Night Holiday Show 2017 included performances from all the skaters in the club as well as the Whistler Children's Choir with the Whistler Singers. The show also included a special guest performance by Megan Yim, one of Canada's top female figure skaters who was able to have a presentation with the skaters before the show. Over 300 people attended and there was free public skating afterwards with Santa.

This past summer, WSC offered a week-long skating camp which featured on and off-ice specialized workshops. A great way for locals & visitors to develop their skating skills and included the topics of injury prevention, goal setting, and nutrition.

New this year was a well-attended Teen and Adult learn to skate program provided by WSC coaches at the Meadow Park Sport Centre.

WSC is experiencing growth in the figure skating program and had its largest attendance at a competition this winter with 11 skaters attending the "Jingle Blades" competition in Vancouver.

Several WSC skaters were cast as extras on the Disney film set in early January, a great opportunity to be on a movie set.

WSC's head coach attended three provincial courses and the junior coach continued her coaching certification.

WSC successfully introduced the new Skate Canada STAR 1-5 program benefiting all its members and continuing with the philosophy of "skating for life" and being active for life.

GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	Whistler Youth Soccer Club
Society Registration Number:	S-45988
Organization Mailing Address:	PO Box 1203, Whistler, V0N 1B0
Contact Name & Title:	Mitch Forster, Administrator
Organization Phone Number:	6049020400
Organization Email Address:	whistlersoccer@hotmail.com
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence.)</i>	To organize memorable soccer experiences while nurturing a life-long love of the beautiful game through individual development in a fun team setting.

ORGANIZATION INFORMATION

How many years has the organization existed?	20 years
How many active members/participants does the organization have in the current year?	currently memberships is 300 with the 2nd half of the season attracting 50-80 new players
How many volunteers/executive/staff are required to administer the organization in the current year?	60 volunteer coaches/5 executive board members/ 1 paid administrator/1 full time paid coach/ 3 part-time paid coaches
Age range of participants in the organization:	3-17years
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.whistlersoccer.com https://www.facebook.com/WhistlerYouthSoccerClub/
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	we are all inclusive
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	no

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>The purpose of the grant is to assist WYSC to cover a small amount of costs in order to keep soccer affordable for all its members.</p> <p>Soccer is one of very few team sports in our community and keeping it accessible to all is extremely valuable.</p> <p>1/ Technical Director/Wages \$2000 – To assist with off-setting some wages for our Head Coach and part time coaching staff who provide daily instruction during practices and games to our players and coaches to ensure that BC Soccer standards are upheld and our players are getting the best experience possible</p> <p>2/ Referee Fees \$1000 – We encourage and support our youth by offering Referee Clinics annually and invest in their education to enhance their self-esteem when playing the game and enabling them to referee the game.</p> <p>3/ Indoor rentals/Quest rentals \$2500 - to cover non-RMOW indoor facility at the Tennis Centre and for home games during winter months at Quest University when Whistler fields are closed. Each year we have approx 5 teams that compete in city leagues and we require a home field during Dec/Jan/Feb/March.</p> <p>4/ Tournament fees \$3000 – To provide ALL TEAMS an opportunity to participate in regional and provincial tournaments outside of the Sea To Sky community.</p> <p>5/ Kicking In Schools Programs \$1000 – we continue to provide low cost coaching in schools to give back to the community and increase teachers skills and knowledge. Includes coaching costs and equipment.</p>	
2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>no</p>	
3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>Whistler's love of soccer can be seen on the fields from the early spring through the late Fall – from early morning on weekends until dusk every night of the week. Our fields are bustling with players, coaches and parents keen to be part of and involved in 'the beautiful game'. Soccer is a sport that gets all walks of life in our community together and excited about physical activity and comradery. When our fields are closed, we continue to practice indoors to keep players active through the winter months. Soccer is a great cross-training sport for all the individual sports available in our mountain town.</p> <p>It's also a sport that ensures that every child is able to play, regardless of skill level and/or financial support. On average the cost per child to participate in our program is \$2/hr. The grant money that we receive will help us maintain this pricing, allowing every child that wants to play the opportunity to play.</p> <p>WYSC continues to strive to develop a passion for soccer (for life) by delivering quality affordable programs which enhance self-esteem and enrich the family community lifestyle which is a vital part of our community.</p> <p>WYSC continues to have over 1/3 of Whistler school students participating proving our membership and coach involvement continue to be strong.</p>	
4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, (please indicate) and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>1/ Whistler Blackcomb Foundation - \$16,000 applied for April 1, 2017 – approved in full (new goals)</p> <p>2/ 2017 Spring Community Pitch In Day group participation - \$630 - approved</p> <p>3/ 2017 Community Enrichment Grant – \$9500 applied for April 2017 – approved for \$8000</p> <p>3/ BC Gaming Grant - \$25,000 applied for May 2017, approved for \$20,000 in August 2017</p> <p>4/ Ironman Canada Volunteer Grant - applied Summer 2017 - \$1000 approved</p> <p>5/ 5th Annual Fundraising Gala - Sat 21 Oct 2017- raised \$7000 in silent auction proceeds generously donated by Whistler's community</p> <p>6/ 2018 Community Enrichment Grant - \$9500 applied April 2018 – pending</p> <p>7/ 2018 Pitch In Day, group participation – \$630 pending</p> <p>8/ BC Gaming Grant application will be submitted May 2018</p> <p>9/ Ironman Canada Volunteer Grant – will apply Summer 2018</p> <p>10/ 6th Annual Fundraising Gala - date to be confirmed for 2018 - will run event</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		<i>Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.</i>	
	Annual Operating Budget	Grant Requested	<i>Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)</i>
Salaries/contracts:	\$75,963	\$2000	On-site Technical Director wages
General operations:	\$58,124	\$5000	\$1000 referee costs, \$3000 tournament entry fees, \$1000 Kicking in Schools program costs
One-time project / program:	0	0	
Physical asset(s):	0	0	
Rent (RMOW facilities):	\$4071	N/A	
Rent (other facilities):	\$12,857	\$2500	Winter indoor training at the Tennis Centre
Other:			
Total	\$ 151,015	\$ 9500	<u>6.29 %</u> (Grant request ÷ Annual budget amount)
<i>Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.</i>			


6. Additional Information:	<i>Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.</i>
<p>WYSC hosted its 5th Annual Fundraising Gala event in October 2017 to celebrate 'The Beautiful Game'. Once again, we will celebrate in October 2018 at the Conference Centre, date tbc. It is a great opportunity for all members to come together, fund-raise and celebrate soccer in our community. It's also an opportunity for us to thank our dedicated volunteer coaches who invest so much time and effort into our club and our players. Their mentorship and leadership skills are invaluable to our club and all our players.</p>	

7. Attachments:	<i>Please indicate the attachments you are including with in your Grant Application Form:</i>
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input checked="" type="checkbox"/>	WYSC - players photos
<input type="checkbox"/>	

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>The CPI's that this grant addresses are Enriching Community Life and Partnering for Success. This is measured by the 3 key success items: Spirit of Co-Operation, Personal Health Status and Resident Affordability.</p> <p>1/ WYSC has 60 volunteer coaches who dedicate many hours both on and off the field to our organization, giving them a sense of pride and contributing to and supporting our communities children.</p> <p>2/ WYSC provides local youth the opportunity to participate in low-cost, year-round sport that encourages and promotes a healthy life-style through exercise. Team play is a great social learning experience and fosters respect and develops a sense of belonging and self-esteem.</p> <p>3/ WYSC strives to give back to the community wherever possible. We partner with the primary schools by providing low-cost soccer instruction as an alternative to gym classes, which helps teachers learn new skills to use throughout the year.</p> <p>4/ WYSC continues to provide two \$500 scholarships to Whistler Secondary School each year to 1 male and 1 female graduate who has shown exceptional characteristics whilst being a member of our organization which is used towards post-secondary education.</p> <p>4/ WYSC encourages older members to become qualified referees and supports and mentors them on the field. This helps them become confident in their capacity to referee and provides them with the opportunity to keep active and involved in the community whilst being paid.</p> <p>5/ WYSC encourages and mentors older members to volunteer on field with younger players enabling them to complete required volunteer hours for school. It's also a great opportunity for all to experience new opportunities and be involved with various age groups within our community</p>	

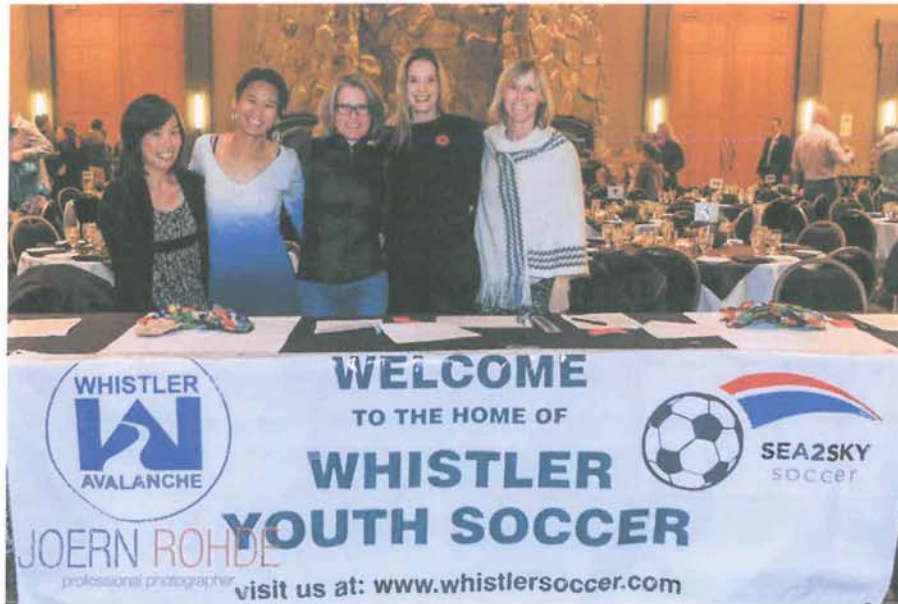
GRANT APPLICATION AUTHORIZATION:

Submitted by:	Mitch Forster
Phone number:	6049020400
Email:	whistlersoccer@hotmail.com
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	Michelle Forster 

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

WYSC 5th Annual Fundraising Gala Event in Oct 2017 at Whistler Conference Centre

Parent volunteers!



WYSC players watching themselves on a soccer slideshow!



U14 Boys team winning a Thanksgiving Tournament in Vancouver



Preschool Soccer for 3 year olds!



The Beautiful Game keeps our youngest and our oldest players engaged and coming to soccer practices and games



GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	The Whistler Writing Society (The Vicious Circle)
Society Registration Number:	S-49419
Organization Mailing Address:	9327 Emerald Drive Whistler, BC V0N 1B9
Contact Name & Title:	Stella Harvey, Founder & Artistic Director
Organization Phone Number:	604-932-4518
Organization Email Address:	stella_harvey@telus.net
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence.)</i>	The society promotes the literary arts by providing a forum for local writers to develop their craft locally.

ORGANIZATION INFORMATION

How many years has the organization existed?	17 years
How many active members/participants does the organization have in the current year?	165
How many volunteers/executive/staff are required to administer the organization in the current year?	1 full time volunteer, 3 part-time contractors, 12 part-time volunteers
Age range of participants in the organization:	Youth - Senior
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	whistlerwritersfest.com twitter.com/whistlerwriters facebook.com/whistlerwriters whistlerwritersfest.com/media/videos/ Instagram: whistlerwritersfest
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-37 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>The grant will be used to fund half the fee for our 2018 Writer in Residence author, Claudia Casper, ensuring the community support needed to enable us to access matching federal funding through the Canada Council. Ms. Casper's fee is \$6,000 (Writers Union Standard fee). We have applied to the Canada Council for \$3,000, and we'd like the Community Enrichment Program to cover the remaining \$3,000.</p> <p>The Whistler Writing Society will take care of all other costs associated with the program, including the author's travel, administration and promotion of the program.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>The program has been running successfully since 2007.</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>A two-month Writer in Residence featuring award-winning author Claudia Casper (Reconstruction, The Mercy Journals) will run through Sep. & Oct. Ms. Casper will work with fiction, creative non-fiction, young adult/children's and poetry writers beginning Sep. 4, 2018. The majority of the writers working in Whistler write in these genres so there is a good fit between the instruction and support Ms. Casper can provide to the participating writers. Ms. Casper has taught writing for the Vancouver Manuscript Intensive and as a sessional at Kwantlen Polytechnic University. The Whistler Writer in Residence provides one-on-one feedback as well as group seminars on different aspects of writing craft. This type of intensive, craft-focused instruction is not available in Whistler except through this program.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>Canada Council, \$3,000 - pending</p> <p>The Whistler Writing Society, Fundraising, \$1,500 - approved</p> <p>The Whistler Writing Society, Program Admin Fees, \$1,500 - approved</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		<i>Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.</i>	
	Annual Operating Budget	Grant Requested	<i>Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)</i>
Salaries/contracts:	6000	3000	Instructor fees
General operations:	1000		Administration & Supplies
One-time project / program:			
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):	1000		Accommodation / Writer Meeting Space
Other:	1000		Advertising
Total	\$ 9000	\$ 3000	<u>33</u> % (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6. Additional Information:	<i>Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.</i>
<p>We request participants complete feedback forms, and continue to incorporate this information into our programming thereby making it sustainable, flexible and relevant. The grant enables the quality programming to be maintained, while keeping costs affordable and the program accessible to local participants. Claudia Casper is the author of the novels <i>The Reconstruction</i> and <i>The Continuation of Love by Other Means</i>, which was short-listed for the Ethel Wilson BC Book Prize, and most recently, <i>The Mercy Journals</i>, winner of the Philip K. Dick award. Her writing has appeared in the <i>Globe and Mail</i>, the <i>Vancouver Sun</i>, <i>Geist</i>, <i>Event</i>, <i>Best Canadian Short Stories</i> (Oberon), the anthology <i>Dropped Threads: What We Aren't Told</i> (Vintage), edited by Carol Shields and Marjorie Anderson and <i>Canadian Content</i>. She is writing the screenplay for a 3D feature film <i>France/Canada</i> coproduction of <i>The Reconstruction</i>. Her work has been published in Canada, the US, the UK, and Germany. The Whistler Writing Society is excited to be able to feature Ms. Casper as the 2018 Writer in Residence to local writers.</p>	

7. Attachments:	<i>Please indicate the attachments you are including with in your Grant Application Form:</i>
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>The Writer in Residence (WIR) program provides cultural enrichment and learning opportunities for resident writers in our own community, and increases access for residents to high-level Canadian authors and mentors. The WIR program means that local writers don't have to travel to an urban centre to study the writing craft, thereby protecting the environment. Economic viability is fostered because this program grows the capacity of local writers, which in turn enables them a greater ability to self-support. The program enriches the writing skills of locals, a benefit to Whistler businesses. The WIR recognizes that Whistler can be used as a retreat and place of further development and education for our own literary artists. "Partnering for success" opportunities are created by the proposed initiatives, which connects local groups and the Federal government to provide ongoing development and training to writers in our community. Feedback from participants is incorporated into future decision-making for the program.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Stella Harvey
Phone number:	604-932-4518
Email:	stella_harvey@telus.net
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	<i>Stella Harvey</i>

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	The Point Artist-Run Centre Society (PARC)
Society Registration Number:	S-56503
Organization Mailing Address:	5-5678 Alta Lake Rd. Whistler, BC V0N 1B5
Contact Name & Title:	Stephen Vogler, Chair
Organization Phone Number:	604 698-5482
Organization Email Address:	thepointinfo@gmail.com
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence.)</i>	To facilitate arts programming that enriches the community by fostering interaction between Whistler's artists and the general public.

ORGANIZATION INFORMATION

How many years has the organization existed?	8 years
How many active members/participants does the organization have in the current year?	30 volunteers; 150 active members; 250 on Facebook group; 750+ on mailing list; 2000+ participants annually.
How many volunteers/executive/staff are required to administer the organization in the current year?	9 board members / 1 part-time staff / 8 occasional staff / pool of 30 volunteers
Age range of participants in the organization:	5-80 years
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.thepointartists.com The Point Facebook Group and The Point Artist-Run Centre FB Page @thepointarts (Twitter)
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-7 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>PARC is applying for CEP funding for its Sundays at The Point arts open house series. For ten Sundays throughout the summer, PARC invites the community and visitors to experience the heritage site (former hostel) through the lens of the arts. This includes an art show inside the lodge, live music on the back porch, the concession open for brunch, lunch and cold drinks, and occasional drop-in workshops in various artistic disciplines. Sundays at the Point provides a space where locals and visitors of all ages can interact while experiencing an element of Whistler's heritage and contemporary arts scene. Attendees are encouraged to access the site by bike or foot on the Valley Trail, by boat or, lastly, by car. Over the past seven years, visitors from all over the world have found this out-of-the-way hidden gem. For those embarking on a walking or biking tour of the valley, Sundays at The Point provides a stopover mid-way around the valley where participants can relax, enjoy the arts offerings and refuel before returning to the village. While most of PARC's programming is financially self-sufficient, the free open houses, which have no admission fee but accrue many expenses (rent, insurance, permits, staff, artist fees, supplies, etc.), require some financial support to break even. After a successful summer in 2017, PARC has reduced its funding request for Sundays at The Point.</p> <p>This year, PARC is also seeking funding for its increasing administrative workload, specifically in the areas of bookkeeping, grant-writing and marketing. For the first time, PARC's annual budget will reach \$100,000 in 2017/18. The revenue is almost entirely generated through PARC's arts activities, a feat that is extremely rare among arts organizations. Administering a budget of this size and continuing to offer this level of programming with one part-time staff member and no core funding (PARC received 3.75% of its budget from the municipality in 2017) is threatening the ongoing success of the organization. PARC is seeking temporary funding in this area only until it can secure a source of core funding and establish a new arrangement with the RMOW once plans for a West Side cultural precinct are developed and approved, hopefully within two years. Please see (6 Additional Information) for further details.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>Sundays at The Point have been in existence for seven years. PARC has been an active non-profit arts organization for eight years.</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>PARC offers cultural events throughout the year that connect the community and its visitors with local and visiting artists. These include arts open houses, two community arts festivals, dinner shows featuring theatre, music, dance and film, arts workshops, children's art camps, adult destination art camps, and a theatre mentorship program. These programs provide educational and working opportunities for artists. PARC believes that building a strong arts community enriches the community as a whole. In the past year PARC has also been hosting other community groups, enabling them to experience the heritage lodge through the lens of the arts.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, (please indicate) and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>PARC has received a Member Group Grant from Arts Whistler for its 2018 Flag Stop Theatre & Arts Festival (\$750). PARC has applied for \$3500 from BC Arts Council for the Flag Stop Festival and children's and adult theatre camps leading up to the festival. This grant was approved in 2015, 2016 and 2017. PARC's fundraising programs include an annual fundraising dinner (approx. \$8500), and Alta Lake Ice-Break Raffle (approx. \$1000). PARC's private sponsorships and in-kind sponsorships allow it to raise further funds through a number of its arts events (2017-18, approx. \$7,500) There is currently no rejected or unapproved funding.</p> <p>With approved CEP funding to hire a grant writer in 2018, PARC will strive to secure other funding from provincial, federal and private sector sources.</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		<i>Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.</i>	
	Annual Operating Budget	Grant Requested	<i>Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)</i>
Salaries/contracts:	29300	5000	Artistic Director, Kitchen Manager, Marketing & Communications Director, Grant Writer, Bookkeeper See attached budget.
General operations:	20,000		Kitchen staff, food costs, insurance, permits, advertising, banking, office supplies, equipment
One-time project / program:	9585	3000	Sundays at The Point summer series (annual program). See attached budget.
Physical asset(s):			
Rent (RMOW facilities):	8000	N/A	
Rent (other facilities):			
Other:	37,000		Artist fees for performances, instruction, mentorship and art sales
Total	\$ 103,885	\$ 8000	<u>7.7</u> % (Grant request ÷ Annual budget amount)

Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.

6. Additional Information:	<i>Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.</i>
<p>For the past three years, PARC has applied for CEP funding solely for its Sundays at The Point series, a free open house event for members of the community and visitors to the resort which nonetheless has many expenses involved in its production. This year, PARC is also seeking funding for its increasing administrative workload, specifically in the areas of bookkeeping, grant-writing and marketing. For the first time, PARC's annual budget will reach \$100,000 in 2017/18. The revenue is almost entirely generated through PARC's arts activities, a feat that is extremely rare among arts organizations. Administering a budget of this size and continuing to offer this level of programming with one part-time staff member and no core funding (PARC received 3.75% of its budget from the municipality in 2017) is threatening the ongoing success of the organization. In 2016 PARC put forth a proposal to the RMOW for a longer term operating agreement which would put the organization in a more secure and stable position. Such an arrangement is currently on hold until plans for a West Side cultural precinct are completed over the next two to three years. In the meantime, PARC will continue to grow. In 2018 it will become a GST collecting organization increasing its bookkeeping and administrative workload. PARC is seeking a small amount of funding for this as well as a grant writer which will enable the organization to apply for funding from various government programs to try to achieve a core level of funding. The third part of the administrative funding would enable the hiring of a marketing person to continue to drive sales to PARC's programs which is key to our financial success. We hope that an increased CEP grant over the next two years will allow the organization to get through this transition period and achieve more stable funding from various sources as plans for a West Side cultural precinct are developed, and a longer term arrangement established with the RMOW.</p>	

7. Attachments:	<i>Please indicate the attachments you are including with in your Grant Application Form:</i>
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input checked="" type="checkbox"/>	Budget for Sundays at Point and PARC Salary/Contract expenses.
<input type="checkbox"/>	Note: FS is from last completed fiscal year April 1/16 - March 31/17

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring.</p>
<p><i>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</i></p>	
<p>PARC improves Whistler's Community Performance Indicators in the areas of</p> <p>1) Enriching Community Life; a) Personal Health Status: by encouraging walking and biking to events, and enriching community life through cultural activity. b) Sense of Belonging: by connecting the community with its heritage and bringing together all ages of locals and visitors. c) Volunteer Rates: Events involve a broad variety of volunteers from teenagers to seniors. d) Satisfaction with Access to Learning Opportunities: by offering arts learning opportunities through workshops to locals and visitors (An area in need of improvement with only 33% satisfaction).</p> <p>2) Enhancing the Resort Experience; a) Whistler Atmosphere - Visitor: PARC's events create "a vibrant atmosphere, supported by other attributes such as people, programming and activities," and provide a cultural tourism attribute as an off-the-beaten-track hidden gem that helps to build Whistler's "cultural tapestry". b) Cultural Event Participation - Visitors: Events attract visitors from the Sea-to-Sky and Vancouver area, as well as international tourists in the resort. c) Visitor Satisfaction: PARC events provide variety to Whistler's cultural and recreational offerings.</p> <p>3) Protecting the Environment; a) Developed Footprint: Repurposing of heritage building. b) Greenhouse Gas Emissions: Encourages non-fuel burning modes of transportation to events. c) Landfilled Waste: Recycling waste from café operations and composting.</p> <p>4) Ensuring Economic Viability a) Median Income: Offers working opportunities for artists and artist instructors which boosts median income. b) Total Room Nights: Draws a modest amount of additional room nights to the resort through destination art camps and arts festivals.</p> <p>5) Partnering for Success; a) Community Trust: Events and activities build trust among disparate community members by bringing all ages and backgrounds together in a community hall atmosphere. b) PARC also partners with business sponsors to produce cultural activities and events, and cooperates and partners with other organizations such as Whistler Sailing Association (on site), Whistler Writers Society, Between Shifts Theatre, Sea to Sky Orchestra, and others.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Stephen Vogler	
Phone number:	604 698-5482	
Email:	svogler1@gmail.com	
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.	
Signature:	Stephen Vogler <small>Digitally signed by Stephen Vogler DN: cn=Stephen Vogler, o=Stephen Vogler, ou=Stephen Vogler, email=svogler1@gmail.com, c=CA Date: 2018.02.15 14:44:44 -08'00'</small>	

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	Whistler Singers
Society Registration Number:	S-46764
Organization Mailing Address:	8361 Rainbow Drive Whistler BC V0N 1B8
Contact Name & Title:	Janet Hamer, Director
Organization Phone Number:	604 932 3068
Organization Email Address:	whistlersingers@gmail.com
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence.)</i>	To provide an opportunity for sharing music and build a sense of community

ORGANIZATION INFORMATION

How many years has the organization existed?	34
How many active members/participants does the organization have in the current year?	40
How many volunteers/executive/staff are required to administer the organization in the current year?	volunteer executive of 5 people
Age range of participants in the organization:	14 to 88 years
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	https://www.facebook.com/whistlersingers/ www.whistlerchorus.org/whistlersingers
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Yes anyone can join. All participants are welcome. The choir is non-auditioned and age inclusive - teens to seniors. There is no prerequisite to read music or have vocal experience.
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason:	2017/2018 - Grant of \$850 from the Real Estate Association of Whistler towards music and rent for the winter 2017 concert and the spring 2018 concert.

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-37 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>1. Honorariums for music director and accompanist</p> <p>2. Purchase of new choral music. As the choir has expanded, new voicings are needed to include tenor and bass parts.</p> <p>3. Rental costs of concert venues - Our Lady of the Mountain Catholic Hall and Squamish Lillooet Cultural Centre.</p> <p>Lines deleted per Janet Hamer.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>Singing at the 2017 Canadian Citizenship Ceremony on June 2nd and the Governor General Sovereign Medal presentation on July 19th. Singing at other community events: Remembrance Day, Christmas Eve Carol Service, caroling at the Arts Whistler Holiday Market, singing at the Whistler Skating Club Winter Show, caroling at the Fairmont Chateau Whistler</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i> <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>Real Estate Association of Whistler - \$850 for 2017/2018 season</p> <p>Real Estate Association of Whistler - planned for 2018</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:		Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.	
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:	3600	2350	1550 towards honorarium for music director 800 towards honorarium for accompanist
General operations:	900		
One-time project / program:			
Physical asset(s):	1000		Sheet music
Rent (RMOW facilities):	1600	N/A	
Rent (other facilities):	700		Rent for concert venues
Other:			
Total	\$ 7800	\$ 2350	<u>30</u> % (Grant request ÷ Annual budget amount)
Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.			

6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/> Financial Statement (audited preferred) or Organization Budget (Required) <input checked="" type="checkbox"/> Proof (copy) of registered not-for-profit society status or registered charity status (Required) <input type="checkbox"/> _____ <input type="checkbox"/> _____	

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>This grant addresses the community performance indicators because it creates a sense of belonging for the choristers by engaging them in a social activity. It also enriches community life by providing the opportunity to create music and participate in the arts. The Whistler Singers enrich community life by providing music for many community events, and enhance the resort experience of the hundreds of locals and tourists who attend the Remembrance Day Ceremony and the Christmas Eve Carol Service.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Janet Hamer
Phone number:	604 932 3068
Email:	janet_hamer@hotmail.com whistlersingers@gmail.com
Acknowledgement:	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	

Funding decisions will be announced during a Regular Council Meeting in April 2018.

Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.

February 5th, 2018

Mayor and Council
Resort Municipality of Whistler
4325 Blackcomb Way
Whistler, BC V0N 1B4

Dear Mayor and Council,

Please find attached an application from the Whistler Singers for the 2018 Community Enrichment Program.

Established in 1984, the Whistler Singers' mandate is to provide positive musical and social opportunities for the adults and youth in our community. The Whistler Singers has been a fixture in this community for 34 years but in the last 5 years they have seen a period of dynamic growth amongst its members. Everyone is welcome in the choir and we have teens to seniors as members, making us multigenerational. Singers from Squamish and Pemberton join the Whistler choristers every Wednesday night to make a joyous noise and connect socially. Singing in a choir and making music is a lifelong opportunity for all.

The Singers have always been community minded, and the summer of 2017 saw the formation of an 'O Canada' choir to sing at two municipal events – the presentation of the Sovereign's Medal by the Governor General and the Canadian Citizenship Ceremony. Every April the members of the Whistler Singers volunteer for the Whistler Music Festival held in our town. This fall the Singers supported the Whistler Skating Club by singing at their winter show. The spring concert of 2017 was a joint concert with the Sea to Sky Singers of Squamish. We held two joint concerts – one at the Britannia Mine, and the other here in Whistler. Four massed choir songs were sung by both choirs; it was a wonderful experience.

The Whistler Singers participate in Whistler's annual observance of the municipal Remembrance Day ceremony. During November and December, the choir sang for events at the Fairmont Chateau Whistler, the Winter Bazaar as well as presenting their usual full-length Christmas concert with musical guest 'Chicks with Picks' from Pemberton. The choir also co-hosts the Christmas Eve Service of Lessons and Carols. Currently, the choir is preparing for our annual spring concert (May 4th).

The Whistler Singers now have a formal executive committee to oversee the future of the group. As part of revitalizing the choir the decision was made to recognize the musical leadership and talented contributions made by the director and accompanist. The choir would not have experienced this dynamic change without the guidance of the current director.

Our application is to assist us to continue to build our music library and help offset the cost of performance venues, and also to assist with the honorariums for the director and the accompanist.

Choirs create a sense of community and cooperation for many as well as providing opportunities to create and enjoy music. The Whistler Singers look forward to continuing to provide these opportunities in our community.

Thank-you for your consideration.

Sincerely,



Janet Hamer

Executive Committee Member

Whistler Singers

604.932.3068 / whistlersingers@gmail.com

Whistler Singers 2017 Calendar

May 5th & 6th

Joint concerts with the Sea to Sky Singers – all Canadian music to celebrate Canada's 150th year
May 5th at Britannia Mining Museum, May 6th at Our Lady of the Mountains Catholic Church Whistler

June 2nd

Governor General presenting the Sovereign's Medal
Whistler Public Library (as requested by RMOW)

July 19th

Canadian Citizenship Ceremony
Whistler Olympic Plaza (as requested by RMOW)

November 11th

Municipal Remembrance Day Ceremony
Whistler Olympic Plaza

November 25th

Seasonal songs
Arts Whistler Holiday Market (formerly Bizarre Bazaar)

December 15th

Whistler Skating Club Winter Show
Meadow Park Sports Centre

December 22nd

Whistler Singers in Concert
Squamish Lil'wat Cultural Centre

December 23rd

Caroling
Fairmont Chateau Whistler

December 24th

Christmas Eve Service of Lessons and Carols
Westin Resort & Spa Whistler

GENERAL INFORMATION

Name of Organization Requesting Grant: <i>(Please list parent/sponsor organizations in parenthesis)</i>	Whistler Valley Quilters' Guild
Society Registration Number:	S-57306
Organization Mailing Address:	1402-3050 Hillcrest Drive, Whistler, B.C. V0N 1B3
Contact Name & Title:	Anita Winkle, President
Organization Phone Number:	604-388-7565
Organization Email Address:	awinkle1@gmail.com
Organization Purpose or Mandate: <i>(Please provide this answer in one sentence.)</i>	To promote, teach and share traditions and skills of quilting and to provide comfort quilts to those in need.

ORGANIZATION INFORMATION

How many years has the organization existed?	15
How many active members/participants does the organization have in the current year?	40
How many volunteers/executive/staff are required to administer the organization in the current year?	7
Age range of participants in the organization:	all ages
Please list active website URLs and active social media accounts (Facebook, Twitter, Instagram, etc.)	www.whistlerquilters.com Whistler Valley Quilters' Guild (facebook) #wvqg (instagram)
Can anyone join the organization or participate? If no, please specify the restrictions and/or requirements for membership/participation:	Anyone can who enjoys fabric, quilting and fabric arts
Does the organization have any outstanding debts or other means of funding from the RMOW? If yes, please state the amount and reason.	No

GRANT INFORMATION

1. Purpose of Grant	<i>Explain in detail how the funding will be spent. Please refer to Council Policy A-37 at www.whistler.ca/cep for funding criteria and eligibility. Please be as concise as possible using the space below.</i>
<p>Every year, in October, the WVQG brings in an instructor to teach a 2 day workshop on a new and interesting quilting technique. This not only keeps the quilting interesting and exciting, it improves our technique and abilities and enthusiasm to make interesting and innovative quilts both for personal use but also for the comfort quilts we provide to the community at large. This year we have the opportunity to learn from Barb Mortell who is a respected North Shore quilt artist and teacher. The funding we are requesting is to cover the costs incurred to have Barb teach the 2 day workshop here in Whistler.</p>	

2. Is This a New Program or Activity?	<i>If yes, what are your targets and/or goals for this program/activity?</i>
<p>This is a new workshop for 2018</p>	

3. Current Year Highlights and Community Benefits:	<i>Detail the specifics of activities and community benefits your organization provides.</i>
<p>In the year May 2016-May 2017 the WVQG donated hundreds of ice bag covers to the medical center, 32 comfort quilts to local people who had needed support while recovering from house fires, health crisis, newly arriving as refugees and to some supportive BC agencies (we have donated 7 quilts so far this year with 25 quilts finished and ready to give out). We made and donated 364 blocks and put together 14 tops ready to be quilted to the Canada 150 Project through the Canadian Quilters Association to be included in the over 2000 quilts made last year and distributed to Ronald McDonald Houses across Canada. All of this was done in addition to our own personal quilting projects.</p>	

4. Existing Funding and Grant Applications:	<ol style="list-style-type: none"> 1. <i>List the specific grants, funding and fundraising planned, approved or pending for the existing year, and</i> 2. <i>Please also list rejected or non-approved funding (and reasons).</i>
<p>All funding this year has come from our annual fees of \$45 each plus our workshop fees.</p>	

GRANT INFORMATION (CONTINUED):

5. Grant Request Amounts and Financial Breakdown:			
Please ensure numbers provided on this table coincide with the required financial documents you provide in your application. If not clear, please explain in the additional information field below.			
	Annual Operating Budget	Grant Requested	Provide a brief description of the specific amount requested. (Ex: Products, services, staffing roles, advertising, etc.)
Salaries/contracts:			
General operations:	\$390		
One-time project / program:		\$2000	facility rental, instructor fees, supplies necessary to put on a 2 day workshop
Physical asset(s):			
Rent (RMOW facilities):		N/A	
Rent (other facilities):	\$710		
Other:	\$15735		
Total	\$ 16835	\$ 2000	12 % (Grant request + Annual budget amount)
Reminder: The grant amount requested cannot be more than 50% of the annual operating budget of the organization.			

6. Additional Information:	Please list any additional information, details or explanations regarding your grant request you would like to be considered by Council.
<p>Founded in 1993, the Whistler valley Quilters Guild is comprised of about 40 individuals who meet twice per month to share their love of fiber arts and quilting and to continue the tradition of making quilt making in Canada. This grant would assist in providing additional skills to our members and thereby ensure a continued and expanded Community Quilt program.</p> <p>Last year the RMOW increased our request for funding over and above what we had asked for and we thank them whole heartedly for their assistance and recognition of our support to our community.</p>	

7. Attachments:	Please indicate the attachments you are including with in your Grant Application Form:
<input checked="" type="checkbox"/>	Financial Statement (audited preferred) or Organization Budget (Required)
<input checked="" type="checkbox"/>	Proof (copy) of registered not-for-profit society status or registered charity status (Required)
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

WHISTLER 2020 ANALYSIS

<p>Please list how your organization may improve Whistler 2020's Community Performance Indicators:</p>	<p>First, please visit www.whistler.ca/monitoring to learn about the five areas of Whistler 2020's Community Performance Indicators (CPI):</p> <ol style="list-style-type: none"> 1. Enriching Community Life 2. Enhancing the Resort Experience 3. Protecting the Environment 4. Ensuring Economic Viability 5. Partnering for Success <p>Secondly, identify how your grant (or organization) may improve any CPIs described in the five areas listed above.</p> <p>Note: Each CPI listed above has numerous areas of measurement to choose from and all are listed with their existing statistical trend at www.whistler.ca/monitoring</p>
<p>Example: This grant addresses the CPI of "Enriching Community Life" because it improves <u>personal health status</u>, a <u>sense of belonging</u> and increases <u>resident volunteer rates</u>. Specifically, this is because...</p>	
<p>This grant addresses the CPI of "Enriching Community Life", specifically by a) increasing the health and well being socially and emotionally of our members and b) providing a quilt to those who need some comfort.</p> <p>We provide a community for those who like to sew/quilt/do fiber arts or at least talk about these activities. We meet twice per month for regular meetings that include show and tell of each persons projects for all to praise and by which to be inspired. We have one big 2 day workshop with an instructor (the grant is for this), one 4 day retreat and various mini retreats per year for education, practice and camaraderie. Our members have a sense of belonging to an inclusive community that not only encourages further development of this longstanding tradition, but also provides support to those in time of need.</p> <p>Individuals within the community benefits from receiving, when in need of some comfort, a lovely quilt to wrap themselves in, like a big hug from us. We also provide the fabric covers for ice bags that are given out at the medical clinic.</p>	

GRANT APPLICATION AUTHORIZATION:

Submitted by:	Anita Winkle
Phone number:	604-388-7565
Email:	awinkle1@gmail.com
Acknowledgement	<input checked="" type="checkbox"/> I confirm that the information provided in this CEP Grant Application Form is true; <input checked="" type="checkbox"/> I confirm that a representative is required to present this grant request at a future Council Meeting; <input checked="" type="checkbox"/> I confirm that if any amount is granted that the the Grant Reporting Form is due by December 1 of this year; <input checked="" type="checkbox"/> I confirm that if any amount in this grant application is approved it will be used only for its intended purpose unless otherwise approved by Council.
Signature:	

Funding decisions will be announced during a Regular Council Meeting in April 2018.
 Please contact the Legislative Services department at corporate@whistler.ca if you require any assistance.